

# Rochester Public Library

## Annual Report For Public And Association Libraries - 2022

CURRENT YEAR

*PREVIOUS  
YEAR*

### 1. GENERAL LIBRARY INFORMATION

#### Library/Director Information

[Outline of Major Changes](#)

Please be advised Bibliostat CollectConnect is now using a new interface. If you have accessed or if you believe you may have accessed the old Bibliostat Collect, please click the new link [here](#) and you will be taken to the new interface. Please be sure you exit and close the old Bibliostat Collect before you begin your survey. To avoid loss of data, only one person at a time should be logged into a member library report. Multiple people logged into the same report will cause data to be lost. Libraries should not have reports from two different years open at the same time.

Report all information in Part 1 as of December 31, 2022, except for questions related to the current library director/manager (questions 1.37 through 1.44).

1.1	Library ID Number	4200265610	<i>4200265610</i>
1.2	Library Name	ROCHESTER PUBLIC LIBRARY	<i>ROCHESTER PUBLIC LIBRARY</i>
1.3	Name Status (State use only)	00 (for no change from previous year)	<i>00 (for no change from previous year)</i>
1.4	Structure Status (State use only)	00 (for no change from previous year)	<i>00 (for no change from previous year)</i>
1.5	Community	Rochester *	<i>Rochester *</i>
1.6	Beginning Fiscal Reporting Year	07/01/2021	<i>07/01/2020</i>
1.7	Ending Fiscal Reporting Year	06/30/2022	<i>06/30/2021</i>
1.8	Is the library now reporting on a different fiscal year than it reported on in the previous Annual Report?	No	<i>No</i>
1.9	If yes, please indicate the beginning date of library's new reporting year. Enter N/A if No was answered to Question 1.8.	N/A	<i>N/A</i>

1.10	Please indicate the ending date of library's new reporting year. Enter N/A if No was answered to Question 1.8.	N/A	N/A
1.11	Beginning <u>Local</u> Fiscal Year	07/01/2021	07/01/2020
1.12	Ending <u>Local</u> Fiscal Year	06/30/2022	06/30/2021
1.13	Address Status	00 (for no change from previous year)	00 (for no change from previous year)
1.14	Street Address	115 SOUTH AVENUE	115 SOUTH AVENUE
1.15	City	ROCHESTER	ROCHESTER
1.16	Zip Code	14604	14604
1.17	Mailing Address	115 SOUTH AVENUE	115 SOUTH AVENUE
1.18	City	ROCHESTER	ROCHESTER
1.19	Zip Code	14604	14604
1.20	Telephone Number (enter 10 digits only and hit the Tab key; enter N/A if no telephone number)	(585) 428-7300	(585) 428-7300
1.21	Fax Number (enter 10 digits only and hit the Tab key; enter N/A if no fax number)	(585) 428-8535	(585) 428-8535
1.22	E-Mail Address to Contact the Library (Enter N/A if no e-mail address)	patricia.uttaro@libraryweb.org	patricia.uttaro@libraryweb.org
1.23	Library Home Page URL (Enter N/A if no home page URL)	<a href="https://roccitylibrary.org/">https://roccitylibrary.org/</a>	<a href="https://roccitylibrary.org/">https://roccitylibrary.org/</a>
1.24	Population Chartered to Serve (per 2020 Census)	211,328	210,565
1.25	Indicate the type of library as stated in the library's charter (select one):	PUBLIC	PUBLIC
1.26	Indicate the area chartered to serve as stated in the library's charter (select one):	City	City

1.27	During the reporting year, has there been any change to the library's legal service area boundaries? Changes must be the result of a Regents charter action. Answer Y for Yes, N for No.	N	N
1.28	Indicate the type of charter the library currently holds (select one):	Absolute	<i>Absolute</i>
1.29	Date the library was granted its absolute charter <u>or</u> the date of the provisional charter if the library does not have an absolute charter	06/16/1989	<i>06/16/1989</i>
1.30	Date the library was last registered	12/27/1917	<i>12/27/1917</i>
1.31	Federal Employer Identification Number	223160973	<i>223160973</i>
1.32	County	MONROE	<i>MONROE</i>
1.33	School District	Rochester City School District	<i>Rochester City School District</i>
1.34	Town/City	City of Rochester	<i>City of Rochester</i>
1.35	Library System	Monroe County Library System	<i>Monroe County Library System</i>

**THESE QUESTIONS ARE FOR NYC LIBRARIES ONLY. PLEASE PROCEED TO THE NEXT QUESTION.**

1.36a	President/CEO Name	N/A	<i>N/A</i>
1.36b	President/CEO Phone Number	N/A	<i>N/A</i>
1.36c	President/CEO Email	N/A	<i>N/A</i>

NOTE: For questions 1.37 through 1.44, report all information for the current library director/manager.

1.37	First Name of Library Director/Manager	Patricia	<i>Patricia</i>
1.38	Last Name of Library Director/Manager	Uttaro	<i>Uttaro</i>
1.39	NYS Public Librarian Certification Number	18640	<i>18640</i>
1.40	What is the highest education level of the library manager/director?	Master's Degree	<i>Master's Degree</i>

1.41	If the library manager/director holds a Master's Degree, is it a Master's Degree in Library/Information Science?	Y	Y
1.42	Do all staff working in the budgeted Librarian (certified) positions reported in 6.4 have an active NYS Public Librarian Certificate? If No, list the name and e-mail address of each staff member without an active certificate in a Note.	Y	Y
1.43	E-mail Address of the Director/Manager	patricia.uttaro@libraryweb.org	patricia.uttaro@libraryweb.org
1.44	Fax Number of the Director/Manager	(585) 428-8353	(585) 428-8353
1.45	Does the library charge fees for library cards to people residing outside the system's service area?	Y	Y
1.46	Was all or part of the library's funding subject to a public vote(s) held during Calendar Year 2022? (Please respond even if the vote was unsuccessful). Enter Y for Yes, N for No. If Yes, complete one record for the public vote from each funding source. If no, go to question 1.47.	N	N

**Public Votes/Contracts**

**Please Note: last year's answers for repeating groups cannot be displayed.**

1.	Name of municipality or district holding the public vote	N/A	N/A
2.	Indicate the type of municipality or district holding the public vote	N/A	N/A
3.	Date the vote was held (mm/dd/2022)	N/A	N/A
4.	Was the vote successful? Y/N	N/A	N/A
5.	What type of public vote was it?	N/A	N/A
6a.	Most recent prior year approved appropriation from a public vote:	N/A	N/A
6b.	Proposed increase in appropriation as a result of the vote held on the date reported in question number 3:	N/A	N/A
6c.	Total proposed appropriation (sum of 6a and 6b):	N/A	N/A

**This question should only be answered if "No" was answered in Q1.46 OR the library has votes from different municipalities/districts that were held in different years, both current and prior.**

1.47 Did the library receive funding from an appropriation which was approved by public vote in a prior year? (Prior to Calendar Year 2022) Enter Y for Yes, N for No. If Yes, complete one record for the vote from each funding source. If No, go to question 1.48. N N

**Please Note: last year's answers for repeating groups cannot be displayed.**

1. Name of municipality or district holding the public vote N/A N/A

2. Indicate the type of municipality or district holding the public vote

3. Date the last successful vote was held (mm/dd/yyyy) N/A N/A

4. What type of public vote was it?

5. What was the total dollar amount of the appropriation from tax dollars resulting from the last successful vote? N/A N/A

1.48 Does the reporting library have a contractual agreement with a municipality or district to provide library services to residents of an area not served by a chartered library? Enter Y for Yes, N for No. If yes, please complete one record for *each* contract. If no, go to question 1.49. N N

#### Unusual Circumstances

**Please Note: last year's answers for repeating groups cannot be displayed.**

1. Name of contracting municipality or district N/A N/A

2. Is this a written contractual agreement? N/A N/A

3. Population of the geographic area served by this contract N/A N/A

4. Dollar amount of contract N/A N/A

5. Enter the appropriate code for range of services provided (select one): N/A N/A

1.49 For the reporting year, has the library experienced any unusual circumstance(s) that affected the statistics reported (e.g., natural disaster, fire, closed for renovations, massive weeding of collection, etc.)? If yes, please annotate explaining the circumstance(s) and the impact on the library using the Note; if no, please go to Part 2, Library Collection. N Y

## 2. LIBRARY COLLECTION

### Print/Electronic/Other Holdings

Report holdings, additions, and subscriptions as of the end of the fiscal year reported in Part 1. Please [read](#) general information instructions below before completing this section.

**NOTE:** This section of the survey (2.1-2.25) collects data on selected types of materials.

It does not cover all materials (i.e., microforms, loose sheet music, maps, and pictures) for which expenditures are reported under Print Materials Expenditures, Electronic Materials Expenditures, and Other Materials Expenditures (questions 12.6, 12.7 and 12.8). Under this category report only items that have been purchased, leased or licensed by the library, a consortium, the state library, a donor or other person or entity. Included items must only be accessible with a valid library card or at a physical library location; inclusion in the catalog is not required. Do not include items freely available without monetary exchange. Count electronic materials at the administrative entity level (main library); do not duplicate numbers at each branch.

### PRINT MATERIALS

#### Cataloged Books

2.1	Adult Fiction Books	143,757	<i>143,076</i>
2.2	Adult Non-fiction Books	438,737	<i>439,513</i>
2.3	<b>Total Adult Books (Total questions 2.1 &amp; 2.2)</b>	582,494	<i>582,589</i>
2.4	Children's Fiction Books	46,600	<i>46,356</i>
2.5	Children's Non-fiction Books	45,706	<i>45,898</i>
2.6	<b>Total Children's Books (Total questions 2.4 &amp; 2.5)</b>	92,306	<i>92,254</i>
2.7	<b>Total Cataloged Books (Total questions 2.3 &amp; 2.6)</b>	674,800	<i>674,843</i>

#### Other Print Materials

2.8	Total Uncataloged Books	3,828	<i>3,783</i>
2.9	Total Print Serials	64,320	<i>64,319</i>

2.10	All Other Print Materials	126,669	123,975
2.11	Total Other Print Materials (Total questions 2.8 through 2.10)	194,817	192,077
2.12	Total Print Materials (Total questions 2.7 and 2.11)	869,617	866,920

## **ALL OTHER MATERIALS**

### **Electronic Materials**

2.13	Electronic Books	79,327	65,027
2.14	Local Electronic Collections	53	53
2.15	NOVEL <sub>NY</sub> Electronic Collections	15	15
2.16	Total Electronic Collections (Total questions 2.14 and 2.15)	68	68
2.17	Audio - Downloadable Units	36,967	31,894
2.18	Video - Downloadable Units	3,561	4,994
2.19	Other Electronic Materials (Include items that are not included in the above categories, such as e-series; electronic files; collections of digital photographs; and electronic government documents, reference tools, scores and maps.)	200	70
2.20	Total Electronic Materials (Total questions 2.13, 2.16, 2.17, 2.18 and 2.19)	120,123	102,053

### **Non-Electronic Materials**

2.21	Audio - Physical Units	61,834	62,030
2.22	Video - Physical Units	96,133	94,471
2.23	Other Circulating Physical Items	3,261	3,786
2.24	Total Other Materials - Non-Electronic (Total questions 2.21 through 2.23)	161,228	160,287

### **Grand Total/Additions to Holdings**

2.25	<b>GRAND TOTAL HOLDINGS</b> (Total questions 2.12, 2.20 and 2.24)	1,150,968	1,129,260
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**ADDITIONS TO HOLDINGS** - Do not subtract withdrawals or discards.

2.26	Cataloged Books	31,602	30,260
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2.27	All Other Print Materials	950	3,667
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**Note:** A recalculation of how additions to holding for periodicals was factored in this year. In previous years this number reflected issues not volumes.

2.28	Electronic Materials	41,577	24,107
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**Note:** The addition of more "simultaneous use" formatted materials through Overdrive and Hoopla were implemented in 2022 to help meet the demand for popular titles. This increased the number of units counted in this section.

2.29	All Other Materials	13,547	2,258
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**Note:** Libraries returned to regular purchasing of physical materials post Covid. Staff also shifted some spending on materials other than books to meet patron interests.

2.30	<b>Total Additions</b> (Total questions 2.26 through 2.29)	87,676	60,292
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### 3. LIBRARY PROGRAMS, POLICIES, AND SERVICES

**Visits/Borrowers/Policies/Accessibility**

Report all information on questions 3.1 through 3.29 as of the end of the fiscal year reported in Part 1; report information on questions 3.32 through 3.84 for the 2022 calendar year. Please click [here](#) to read general instructions before completing this section.

Please report information on LIBRARY USE as of the end of the fiscal year reported in Part 1.

**LIBRARY USE**

3.1	Library visits (total annual attendance)	644,528	472,090
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3.1a	Regarding the number of Library Visits entered, is this an annual count or an annual estimate based on a typical week or weeks?	CT - Annual Count	CT - Annual Count
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3.2	Registered resident borrowers	104,825	111,671
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3.3	Registered non-resident borrowers	1,243	731
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Please report information on WRITTEN POLICIES as of 12/31/22.

**WRITTEN POLICIES (Answer Y for Yes, N for No)**

3.4	Does the library have an open meeting policy?	Y	Y
3.5	Does the library have a policy protecting the confidentiality of library records?	Y	Y
3.6	Does the library have an Internet use policy?	Y	Y
3.7	Does the library have a disaster plan?	Y	Y
3.8	Does the library have a board-approved conflict of interest policy?	Y	Y
3.9	Does the library have a board-approved whistle blower policy?	Y	Y
3.10	Does the library have a board-approved sexual harassment prevention policy?	Y	Y

Please report information on ACCESSIBILITY as of 12/31/22.

**ACCESSIBILITY (Answer Y for Yes, N for No)**

3.11	Does the library provide service to persons who cannot visit the library (homebound persons, persons in nursing homes, persons in jail, etc.)?	Y	Y
3.12	Does the library have assistive devices for persons who are deaf and hearing impaired (TTY/TDD)?	Y	Y
3.13	Does the library have large print books?	Y	Y
3.14	Does the library have assistive technology for people who are visually impaired or blind?	Y	Y

**3.15 - If so, what do you have?**

screen reader, such as JAWS, Windoweyes or NVDA	Yes	Yes
refreshable Braille commonly referred to as a refreshable Braille display	No	No
screen magnification software, such as Zoomtext	Yes	No

electronic scanning and reading software, such as OpenBook No No

3.16 Is the library registered for services from either the New York State Talking Book and Braille Library (New York State Library, Albany) or the Andrew Heiskell Braille and Talking Book Library (The New York Public Library, New York)? Y Y

**Library Sponsored Programs/Summer Reading Program**

**SYNCHRONOUS PROGRAM SESSIONS and ATTENDANCE**

Synchronous Program Sessions

A synchronous (live) program session is any planned event which introduces the group attending to library services or which provides information to participants.

Program sessions may cover use of the library, library services, or library tours. Program sessions may also provide cultural, recreational, or educational information.

Examples of these types of program sessions include, but are not limited to, film showings, lectures, story hours, literacy programs, citizenship classes, and book discussions.

For specific examples, please refer to the chart in Instructions.

3.17 Number of Synchronous Program Sessions Targeted at Adults Age 19 or Older 794 859

3.18 Number of Synchronous Program Sessions Targeted at Young Adults Ages 12-18 298 103

3.19a Number of Synchronous Program Sessions Targeted at Children Ages 0-5 294 N/A

**Note:** Children's Programming was not counted by the 0-5 age range last year.

3.19b Number of Synchronous Program Sessions Targeted at Children Ages 6-11 578 N/A

**Note:** Children's Programming was not counted by the 0-5 age range last year.

3.20 Number of Synchronous General Interest Program Sessions 760 129

3.21 **Total Number of Synchronous Program Sessions (Total questions 3.17, 3.18, 3.19a, 3.19b, 3.20)** 2,724 1,091

3.21a Number of Synchronous In-Person Onsite Program Sessions 1,940 1,027

3.21b	Number of Synchronous In-Person Offsite Program Sessions	327	257
3.21c	Number of Synchronous Virtual Program Sessions	457	929
3.21d	Total number of synchronous programs (3.21a + 3.21b + 3.21c)	2,724	

3.22	One-on-One Program Sessions	11,070	408
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**Note:** Staff were instructed on proper accounting of one-on-one program sessions and a new reporting process was put in place. This resulted in significantly more one-on-one sessions being reported.

3.23	Do library staff, trustees and/or volunteers reach outside of the library to promote library programs and services through group presentations, information tables and/or other similar educational activities sponsored by the Library?	Yes	Yes
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3.24	Attendance at Synchronous Programs Targeted at Adults Age 19 or Older	7,312	18,293
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3.25	Attendance at Synchronous Programs Targeted at Young Adults Ages 12-18	3,237	1,798
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3.26a	Attendance at Synchronous Programs Targeted at Children Ages 0-5	3,576	N/A
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3.26b	Attendance at Synchronous Programs Targeted at Children Ages 6-11	23,272	N/A
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3.27	Attendance at Synchronous General Interest Programs	13,175	1,360
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3.28	Total Attendance at Synchronous Programs (Total questions 3.24, 3.25, 3.26a, 3.26b, 3.27).	50,572	21,451
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**Note:** New program reporting combined with no Covid closures has significantly increased programming and programming attendance.

3.28a	Synchronous In-Person Onsite Program Attendance	35,906	14,659
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3.28b	Synchronous In-Person Offsite Program Attendance	6,068	3,776
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3.28c	Synchronous Virtual Program Attendance	8,598	18,140
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3.28d	Total synchronous program attendance (3.28a + 3.28b + 3.28c)	50,572	
3.29	One-on-One Program Attendance	26,056	6,528
<b>Note:</b> Staff were instructed on proper accounting of one-on-one program sessions and a new reporting process was put in place. This resulted in significantly more one-on-one sessions being reported.			
3.29a	Total Number of Asynchronous Program Presentations	169	178
3.29b	Total Views of Asynchronous Program Presentations within 30 Days	4,767	19,900
3.30	Total Number of Children's Programs (sum of Q3.19a and Q3.19b)	872	1,122
3.31	Total Children's Program Attendance (sum of Q3.26a and Q3.26b)	26,848	15,124

Please report information on SUMMER READING PROGRAMS for the 2022 calendar year.

### SUMMER READING PROGRAM

3.32 - Indicate which of the following apply to the summer reading program(s) offered by the library during the summer of 2022 (check all that apply):

a.	Program(s) for children	Yes	Yes
b.	Program(s) for young adults	Yes	Yes
c.	Program(s) for Adults	Yes	Yes
d.	Summer Reading at New York Libraries name and/or logo used	Yes	Yes
e.	Collaborative Summer Library Program (CSLP Manual, provided through the New York State Library, used)	Yes	Yes
f.	N/A	No	No
3.33	Library outlets offering the summer reading program	11	11
3.34	Children registered for the library's summer reading program	756	663

3.35	Young adults registered for the library's summer reading program	129	114
3.36	Adults registered for the library's summer reading program	122	73
3.37	Total number registered for the library's summer reading program (total 3.34 + 3.35 + 3.36)	1,007	850
3.38	Children's program sessions - Summer 2022	326	580
3.39	Young adult program sessions - Summer 2022	83	53
3.40	Adult program sessions - Summer 2022	0	11
3.41	Total program sessions - Summer 2022 (total 3.38 + 3.39 + 3.40)	409	644
3.42	Children's program attendance - Summer 2022	5,431	2,914
3.43	Young adult program attendance - Summer 2022	911	716
3.44	Adult program attendance - Summer 2022	0	57
3.45	Total program attendance - Summer 2022 (total 3.42 + 3.43 + 3.44)	6,342	3,687

#### **COLLABORATORS**

3.46	Public school district(s) and/or BOCES	7	7
3.47	Non-public school(s)	2	2
3.48	Childcare center(s)	8	11
3.49	Summer camp(s)	25	22
3.50	Municipality/Municipalities	5	6
3.51	Literacy provider(s)	0	2
3.52	Other (describe using the State note)	2	3

**Note:** Homeschool Organizations

3.53	Total Collaborators (total 3.46 through 3.52)	49	53
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**Early/Adult/English Speaker/Digital Literacy**

Please report information on EARLY LITERACY PROGRAMS for the 2022 calendar year.

**EARLY LITERACY PROGRAMS**

3.54	Did the library offer early literacy programs? (Enter Y for Yes, N for No)	Y	Y
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3.55 - Indicate types of programs offered (check all that apply)

a.	Focus on birth - school entry (kindergarten)	Yes	Yes
b.	Focus on parents & caregivers	Yes	No
c.	Combined audience	No	No
d.	N/A	No	No

3.56 - Number of sessions

a.	Focus on birth - school entry (kindergarten)	567	373
b.	Focus on parents & caregivers	4	0
c.	Combined audience	26	0
d.	N/A	0	0

3.57	<b>Total Sessions</b>	597	373
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3.58 - Attendance at sessions

a.	Focus on birth - school entry (kindergarten)	9,922	5,595
b.	Focus on parents & caregivers	63	0
c.	Combined audience	396	0
d.	N/A	0	0

3.59	<b>Total Attendance</b>	10,381	5,595
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3.60 - Collaborators (check all that apply):

a.	Childcare center(s)	Yes	Yes
b.	Public School District(s) and/or BOCES	Yes	Yes
c.	Non-Public School(s)	Yes	Yes
d.	Health care providers/agencies	Yes	Yes
e.	Other (describe using the State note)	No	No

Please report information on ADULT LITERACY for the 2022 calendar year.

**ADULT LITERACY**

3.61	Did the library offer adult literacy programs?	Yes	<i>Yes</i>
3.62	Total group program sessions	91	<i>172</i>
3.63	Total one-on-one program sessions	596	<i>170</i>
3.64	Total group program attendance	381	<i>1,204</i>
3.65	Total one-on-one program attendance	680	<i>170</i>
3.66 - Collaborators (check all that apply)			
a.	Literacy NY (Literacy Volunteers of America)	No	Yes
b.	Public School District(s) and/or BOCES	No	No
c.	Non-Public Schools	No	No
d.	Other (see instructions and describe using Note)	No	No

Please report information on PROGRAMS FOR ENGLISH SPEAKERS OF OTHER LANGUAGES (ESOL) for the 2022 calendar year.

**PROGRAMS FOR ENGLISH SPEAKERS OF OTHER LANGUAGES (ESOL)**

3.67	Did the library offer programs for English Speakers of Other Languages (ESOL)? (Enter Y for Yes, N for No)	Y	<i>Y</i>
3.68	Children's program sessions	0	<i>0</i>
3.69	Young adult program sessions	0	<i>0</i>

3.70	Adult program sessions	109	110
3.71	Total program sessions (total 3.68 + 3.69 + 3.70)	109	110
3.72	One-on-one program sessions	493	136
3.73	Children's program attendance	0	0
3.74	Young adult program attendance	0	0
3.75	Adult program attendance	899	440
3.76	Total program attendance (total 3.73 + 3.74 + 3.75)	899	440
3.77	One-on-one program attendance	541	136
3.78 - Collaborators (check all that apply):			
a.	Literacy NY (Literacy Volunteers of America)	No	Yes
b.	Public School District(s) and/or BOCES	No	Yes
c.	Non-Public School(s)	No	No
d.	Other (describe using the Note)	No	No

Please report information on DIGITAL LITERACY for the 2022 calendar year.

**DIGITAL LITERACY**

3.79	Did the library offer digital literacy programs?	Y	Y
3.80	Total group program sessions	99	90
3.81	Total one-on-one program sessions	1,417	1,121
3.82	Total group program attendance	604	371
3.83	Total one-on-one program attendance	1,496	1,121
3.84	Did your library offer teen-led activities during the 2022 calendar year?	Y	Y

**4. LIBRARY TRANSACTIONS**



## Circulation/Electronic Use/Reference Transactions

Report all transactions as of the end of the fiscal year reported in Part 1. (Please note: Internal Library usage is not considered part of circulation.)

### CATALOGED BOOK CIRCULATION

4.1	Adult Fiction Books	128,222	107,409
4.2	Adult Non-fiction Books	168,874	143,172
4.3	Total Adult Books (Total questions 4.1 & 4.2)	297,096	250,581
4.4	Children's Fiction Books	38,052	31,710
4.5	Children's Non-fiction Books	27,295	22,271
4.6	Total Children's Books (Total questions 4.4 & 4.5)	65,347	53,981
4.7	Total Cataloged Book Circulation (Total question 4.3 & 4.6)	362,443	304,562

### CIRCULATION OF OTHER MATERIALS

4.8	Circulation of Adult Other Materials	214,595	191,627
4.9	Circulation of Children's Other Materials	90,427	69,153
4.10	Circulation of Other Physical Items (Total questions 4.8, 4.9)	305,022	260,780
4.11	Physical Item Circulation (Total questions 4.7 & 4.10)	667,465	565,342

### ELECTRONIC USE

4.12	Use of Electronic Material	173,118	164,284
4.13	Successful Retrieval of Electronic Information	339,799	94,645
4.14	Electronic Content Use (Total questions 4.12 & 4.13)	512,917	258,929
4.15	Total Circulation of Materials (Total questions 4.11 & 4.12)	840,583	729,626

4.16	Total Collection Use (Total questions 4.13 & 4.15)	1,180,382	824,271
4.17	Grand Total Circulation of Children's Materials (Total questions 4.6 & 4.9)	155,774	123,134
4.18	As of the end of the reporting period, does the library charge overdue fines to any users when they fail to return physical print materials by the date due?	Yes	

#### REFERENCE TRANSACTIONS

4.19	Total Reference Transactions	116,995	105,822
4.19a	Regarding the number of Reference Transactions entered, is this an annual count or an annual estimate based on a typical week or weeks?	CT - Annual Count	CT - Annual Count
4.20	Does the library offer virtual reference?	Y	Y

#### Interlibrary Loan

#### INTERLIBRARY LOAN - MATERIALS RECEIVED (BORROWED)

4.21	TOTAL MATERIALS RECEIVED	26,329	27,070
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#### INTERLIBRARY LOAN - MATERIALS PROVIDED (LOANED)

4.22	TOTAL MATERIALS PROVIDED	124,409	120,134
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### 5. TECHNOLOGY AND TELECOMMUNICATIONS

Report all information as of December 31, 2022.

#### SYSTEMS AND SERVICES

5.1	Automated circulation system?	Y	Y
5.2	Online public access catalog (OPAC)?	Y	Y
5.3	Electronic access to the OPAC from outside the library?	Y	Y
5.4	Annual number of visits to the library's web site	217,110	197,101
5.5	Does the library use Internet filtering software on any computer?	Y	Y

5.6	Does your library use social media?	Y	Y
5.7	Does the library file for E-rate benefits?	N	N
5.8	Is the library part of a consortium for E-rate benefits?	Y	Y
5.9	If yes, in which consortium are you participating?	Monroe County Library System	Monroe County Library System
5.10	Name of the person responsible for the library's Information Technology (IT) services	Brenda LaCrosse	Brenda LaCrosse
5.11	IT contact's telephone number (enter 10 digits only and hit the Tab key)	(585) 428-8034	(585) 428-8034
5.12	IT contact's email address	Brenda.LaCrosse@libraryweb.or	Brenda.LaCrosse@libraryweb.or,

## 6. STAFF INFORMATION

Note: Report figures as of the last day of the fiscal year reported in Part 1. Include the FTE for all positions funded in the library's budget whether those positions are filled or not. This report requires conversion of part-time hours to full-time equivalents (FTE). To compute the FTE of employees in any category, take the total number of hours worked per week for all budgeted positions in that category and divide that total by the number of hours per week the library considers to be full-time. Report the FTE to two decimal places.

### FTE (FULL-TIME EQUIVALENT CALCULATION)

6.1	The number of hours per workweek used to compute FTE for all paid library personnel in this section.	37.5	37.5
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### BUDGETED POSITIONS IN FULL-TIME EQUIVALENTS

6.2	Library Director (certified)	1	1
6.3	Vacant Library Director (certified)	0	0
6.4	Librarian (certified)	46	46
6.5	Vacant Librarian (certified)	2	0
6.6	Library Manager (not certified)	0	0
6.7	Vacant Library Manager (not certified)	0	0
6.8	Library Specialist/Paraprofessional (not certified)	7.5	7.5

6.9	Vacant Library Specialist/Paraprofessional (not certified)	0	1.0
6.10	Other Staff	140	133
6.11	Vacant Other Staff	38	27.5
6.12	<b>TOTAL PAID STAFF (Total questions 6.2, 6.4, 6.6, 6.8 &amp; 6.10)</b>	194.50	187.50
6.13	<b>VACANT TOTAL PAID STAFF (Total questions 6.3, 6.5, 6.7, 6.9 &amp; 6.11)</b>	40.00	28.50

### **SALARY INFORMATION**

6.14	FTE - Entry Level Librarian (certified)	1	1
6.15	Salary - Entry Level Librarian (certified)	\$49,358	\$48,154
6.16	FTE - Library Director (certified)	1	1
6.17	Salary - Library Director (certified)	\$150,920	\$144,067
6.18	FTE - Library Manager (not certified)	0	0
6.19	Salary - Library Manager (not certified)	\$0	\$0

## **7. MINIMUM PUBLIC LIBRARY STANDARDS**

As of January 1, 2023 all public, free association and Indian libraries in New York State are required to meet the minimum standards listed below. Please indicate which of these standards your library meets as of **December 31, 2022**. Please click [here](#) to read general instructions before completing this section. [Helpful information for meeting minimum public library standards](#) is available on the State Library's website. Questions about the new standards should be directed to your library system.

- |    |   |   |   |
|----|---|---|---|
| 1. | Is governed by written bylaws which define the structure and governing functions of the library board of trustees, and which shall be reviewed and re-approved by the board of trustees at least once every five years or earlier if required by law. | Y | Y |
| 2. | Has a community-based, board-approved, written long-range plan of service developed by the library board of trustees and staff.   | Y | Y |

3.	Provides a board-approved written annual report to the community on the library's progress in meeting its mission, goals and objectives, as outlined in the library's long-range plan of service.	Y	Y
4.	Has board-approved written policies for the operation of the library, which shall be reviewed and updated at least once every five years or earlier if required by law.	Y	Y
5.	Annually prepares and publishes a board-approved, written budget, which enables the library to address the community's needs, as outlined in the library's long-range plan of service.	Y	Y
6.	Periodically evaluates the effectiveness of the library's programs, services and collections to address community needs, as outlined in the library's long-range plan of service.	Y	Y
7.	Is open the minimum standard number of public service hours for population served. (see instructions)	Y	Y
8.	Maintains a facility that addresses community needs, as outlined in the library's long-range plan of service, including adequate:		
8a.	space	Y	Y
8b.	lighting	Y	Y
8c.	shelving	Y	Y
8d.	seating	Y	Y
8e.	power infrastructure	Y	Y
8f.	data infrastructure	Y	Y
8g.	public restroom	Y	Y
9.	Provides programming to address community needs, as outlined in the library's long-range plan of service.	Y	Y
10.	Provides		
10a.	a circulation system that facilitates access to the local library collection and other library catalogs	Y	Y

10b.	equipment, technology, and internet connectivity to address community needs and facilitate access to information.	Y	Y
11.	Provides access to current library information in print and online, facilitating the understanding of library services, operations and governance; information provided online shall include the standards referenced in numbers (1) through (5) above.	Y	Y
12.	Employs a paid director in accordance with the provisions of Commissioner's Regulation 90.8.	Y	Y
13.	Provides library staff with annual technology training, appropriate to their position, to address community needs, as outlined in the library's long-range plan of service.	Y	Y
14.	Establishes and maintains partnerships with other educational, cultural or community organizations which enable the library to address the community's needs, as outlined in the library's long-range plan of service.	Y	Y

## 8. PUBLIC SERVICE INFORMATION

Report all information as of the end of the fiscal year reported in Part 1. Please click [here](#) to read general instructions before completing this section.

**PUBLIC SERVICE OUTLETS** - Libraries reporting main libraries, branches and bookmobiles should complete Service Outlets Information in Part 9.

8.1	Main Library	1	1
8.2	Branches	10	10
8.3	Bookmobiles	0	0
8.4	Other Outlets	0	0
8.5	<b>TOTAL PUBLIC SERVICE OUTLETS (Total questions 8.1 - 8.4)</b>	11	11

**PUBLIC SERVICE HOURS** - Report hours to two decimal places.

8.6	Minimum Weekly Total Hours - Main Library	55.00	55.00
8.7	Minimum Weekly Total Hours - Branch Libraries	400.00	400.00
8.8	Minimum Weekly Total Hours - Bookmobiles	0.00	0.00

8.9	Minimum Weekly Total Hours - Total Hours Open (Total questions 8.6 - 8.8)	455.00	455.00
8.10	Annual Total Hours - Main Library	2,497.00	1,441.50
8.11	Annual Total Hours - Branch Libraries	19,757.50	12,552.00
8.12	Annual Total Hours - Bookmobiles	0.00	0.00
8.13	Annual Hours Open - Total Hours Open (Total questions 8.10 through 8.12)	22,254.50	13,993.50

## 8A. COVID

NOTE: This section of the survey (8A) collects data on the impact of the COVID-19 pandemic. Report all information in Part 8A from January 1, 2022 to December 31, 2022.

CV1	Were any of the library's outlets physically closed to the public for any period of time due to the Coronavirus (COVID-19) pandemic?	No	Yes
CV2	Did library staff continue to provide services to the public during any portion of the period when the building was physically closed to the public due to the Coronavirus (COVID-19) pandemic?	Yes	Yes
CV3	Did the library allow users to complete registration for library cards online without having to come to the library during the Coronavirus (COVID-19) pandemic?	Yes	Yes
CV4	Did the library provide reference service via the Internet or telephone when the building was physically closed to the public during the Coronavirus (COVID-19) pandemic?	Yes	Yes
CV5	Did the library provide 'outside' service for circulation of physical materials at one or more outlets during the Coronavirus (COVID-19) pandemic?	Yes	Yes
CV6	Did the library intentionally provide Wi-Fi Internet access to users outside the building at one or more outlets during COVID-19 pandemic?	Yes	Yes
CV7	Did the library increase access to Wi-Fi Internet access to users outside the building at one or more outlets during the Coronavirus (COVID-19) pandemic?	Yes	Yes

CV8	Did library staff work for other government agencies or nonprofit organizations instead of, or in addition to, their normal duties during the Coronavirus (COVID-19) pandemic?	No	No
CV9	Number of Weeks an Outlet Had Limited Occupancy Due to COVID-19	0	0

## 9. SERVICE OUTLET INFORMATION

Please Note: last year's answers for repeating groups cannot be displayed.

Outlets should be arranged in alphabetical order if possible.

Report all information as of the end of the fiscal year reported in Part 1. Please click [here](#) to read general instructions before completing this section.

NOTE: Libraries reporting Public Service Outlets in questions 8.1, 8.2 and 8.3 of Part 8 are required to complete this part of the Annual Report. Use this section to enter outlet information on main libraries, branches or bookmobiles. Complete one record for *each* main library, branch or bookmobile.

If you have multiple libraries, you may 1) enter the data for the Service Outlet Information section directly into the survey as usual or 2) send Baker and Taylor the data for this section to be uploaded into CollectConnect. If you choose to send your data for uploading, you will enter the data into the spreadsheet form available in the survey by clicking [a link to an Excel sheet listing prior year outlets is located in section 9](#). Complete this form and email it to [collectconnect@baker-taylor.com](mailto:collectconnect@baker-taylor.com) and your data will be uploaded into CollectConnect within 24 hours. The data will be loaded in the same order in which it appears in your file, so libraries should be in the correct order on the spreadsheet.

1.	Outlet Name	Arnett Branch	<i>Arnett Branch</i>
2.	Outlet Name Status	00 (for no change)	<i>00 (for no change)</i>
3.	Street Address	310 Arnett Boulevard	<i>310 Arnett Boulevard</i>
4.	Outlet Street Address Status	00 (for no change)	<i>00 (for no change)</i>
5.	City	Rochester	<i>Rochester</i>
6.	Zip Code	14619	<i>14619</i>
7.	Phone (enter 10 digits only)	(585) 428-8214	<i>(585) 428-8214</i>
8.	Fax Number (enter 10 digits only)	(585) 328-5294	<i>(585) 328-5294</i>
9.	E-mail Address	bruce.tehan@libraryweb.org	<i>bruce.tehan@libraryweb.org</i>



10.	Outlet URL	<a href="https://roccitylibrary.org/">https://roccitylibrary.org/</a>	<i><a href="https://roccitylibrary.org/">https://roccitylibrary.org/</a></i>
11.	County	Monroe	<i>Monroe</i>
12.	School District	Rochester	<i>Rochester</i>
13.	Library System	Monroe County Library System	<i>Monroe County Library System</i>
14.	Outlet Type Code (select one):	BR	<i>BR</i>
15.	Public Service Hours Per Year for This Outlet	2,194	<i>1,280</i>
16.	Number of Weeks This Outlet is Open	52	<i>37</i>
16a	Number of weeks an outlet closed due to COVID-19	0	<i>15</i>
16b	Number of weeks an outlet had limited occupancy due to COVID-19	0	<i>0</i>
17.	Does this outlet have meeting space available for public use (non-library sponsored programs, meetings and/or events)?	Y	<i>Y</i>
18.	Is the meeting space available for public use even when the outlet is closed?	N	<i>N</i>
19.	Total number of non-library sponsored programs, meetings and/or events at this outlet	112	<i>4</i>
20.	Enter the appropriate outlet code (select one):	LRF	<i>LRF</i>
21.	Who owns this outlet building?	City	<i>City</i>
22.	Who owns the land on which this outlet is built?	City	<i>City</i>
23.	Indicate the year this outlet was initially constructed	1971	<i>1971</i>
24.	Indicate the year this outlet underwent a major renovation costing \$25,000 or more	2022	<i>2001</i>
25.	Square footage of the outlet	14,308	<i>14,308</i>

26.	Number of Internet Computers Used by General Public	26	14
27.	Number of uses (sessions) of public Internet computers per year	7,804	4,039
27a	Reporting Method for Number of Uses of Public Internet Computers Per Year	CT - Annual Count	<i>CT - Annual Count</i>
28.	Type of connection on the outlet's public Internet computers	Fiber	<i>Fiber</i>
29.	Maximum <u>download</u> speed of connection on the outlet's public Internet computers	11 Greater than or equal to 100 mbps and less than 1 gbps	<i>11 Greater than or equal to 100 mbps and less than 1 gbps</i>
30.	Maximum <u>upload</u> speed of connection on the outlet's public Internet computers	11 Greater than or equal to 100 mbps and less than 1 gbps	<i>11 Greater than or equal to 100 mbps and less than 1 gbps</i>
31.	Internet Provider	Crown Castle Fiber	<i>Crown Castle Fiber</i>
32.	WiFi Access	No restrictions to access	<i>No restrictions to access</i>
33.	Wireless Sessions	5,270	2,983
33a	Reporting Method for Wireless Sessions	CT - Annual Count	<i>CT - Annual Count</i>
34.	Does the outlet have a building entrance that is physically accessible to a person in a wheelchair?	Y	<i>Y</i>
35.	Is every public part of the outlet accessible to a person in a wheelchair?	Y	<i>Y</i>
36.	Does your <b>outlet</b> have a Makerspace?	N	<i>N</i>
37.	<i>LIBID</i>	4200265610	<i>4200265610</i>
38.	<i>FSCSID</i>	NY0521	<i>NY0521</i>

39.	<i>Number of Bookmobiles in the Bookmobile Outlet Record</i>	0	0
40.	<i>Outlet Structure Status</i>	00 (for no change from previous year)	00 (for no change from previous year)
1.	Outlet Name	Charlotte Branch	<i>Charlotte Branch</i>
2.	Outlet Name Status	00 (for no change)	00 (for no change)
3.	Street Address	3557 Lake Avenue	<i>3557 Lake Avenue</i>
4.	Outlet Street Address Status	00 (for no change)	00 (for no change)
5.	City	Rochester	<i>Rochester</i>
6.	Zip Code	14612	<i>14612</i>
7.	Phone (enter 10 digits only)	(585) 428-8216	<i>(585) 428-8216</i>
8.	Fax Number (enter 10 digits only)	(585) 621-2443	<i>(585) 621-2443</i>
9.	E-mail Address	dennis.williams@libraryweb.org	<i>dennis.williams@libraryweb.org</i>
10.	Outlet URL	https://roccitylibrary.org/	<i>https://roccitylibrary.org/</i>
11.	County	Monroe	<i>Monroe</i>
12.	School District	Rochester	<i>Rochester</i>
13.	Library System	Monroe County Library System	<i>Monroe County Library System</i>
14.	Outlet Type Code (select one):	BR	<i>BR</i>
15.	Public Service Hours Per Year for This Outlet	2,006	<i>1,219</i>
16.	Number of Weeks This Outlet is Open	52	<i>20</i>

16a	Number of weeks an outlet closed due to COVID-19	0	32
16b	Number of weeks an outlet had limited occupancy due to COVID-19	0	0
17.	Does this outlet have meeting space available for public use (non-library sponsored programs, meetings and/or events)?	Y	Y
18.	Is the meeting space available for public use even when the outlet is closed?	N	N
19.	Total number of non-library sponsored programs, meetings and/or events at this outlet	68	3
20.	Enter the appropriate outlet code (select one):	LRF	<i>LRF</i>
21.	Who owns this outlet building?	City	<i>City</i>
22.	Who owns the land on which this outlet is built?	City	<i>City</i>
23.	Indicate the year this outlet was initially constructed	1939	<i>1939</i>
24.	Indicate the year this outlet underwent a major renovation costing \$25,000 or more	2018	<i>1995</i>
25.	Square footage of the outlet	9,756	<i>9,756</i>
26.	Number of Internet Computers Used by General Public	9	<i>6</i>
27.	Number of uses (sessions) of public Internet computers per year	3,487	<i>787</i>
27a	Reporting Method for Number of Uses of Public Internet Computers Per Year	CT - Annual Count	<i>CT - Annual Count</i>
28.	Type of connection on the outlet's public Internet computers	Fiber	<i>Fiber</i>
29.	Maximum <u>download</u> speed of connection on the outlet's public Internet computers	11 Greater than or equal to 100 mbps and less than 1 gbps	<i>11 Greater than or equal to 100 mbps and less than 1 gbps</i>

30.	Maximum <u>upload</u> speed of connection on the outlet's public Internet computers	11 Greater than or equal to 100 mbps and less than 1 gbps	<i>11 Greater than or equal to 100 mbps and less than 1 gbps</i>
31.	Internet Provider	Crown Castle Fiber	<i>Crown Castle Fiber</i>
32.	WiFi Access	No restrictions to access	<i>No restrictions to access</i>
33.	Wireless Sessions	2,284	<i>1,017</i>
33a	Reporting Method for Wireless Sessions	CT - Annual Count	<i>CT - Annual Count</i>
34.	Does the outlet have a building entrance that is physically accessible to a person in a wheelchair?	Y	<i>Y</i>
35.	Is every public part of the outlet accessible to a person in a wheelchair?	Y	<i>Y</i>
36.	Does your <b>outlet</b> have a Makerspace?	N	<i>N</i>
37.	<i>LIBID</i>	4200265610	<i>4200265610</i>
38.	<i>FSCSID</i>	NY0521	<i>NY0521</i>
39.	<i>Number of Bookmobiles in the Bookmobile Outlet Record</i>	0	<i>0</i>
40.	<i>Outlet Structure Status</i>	00 (for no change from previous year)	<i>00 (for no change from previous year)</i>
1.	Outlet Name	Frederick Douglass Community Library	<i>Frederick Douglass Community Library</i>
2.	Outlet Name Status	00 (for no change)	<i>00 (for no change)</i>
3.	Street Address	971 South Avenue	<i>971 South Avenue</i>

4.	Outlet Street Address Status	00 (for no change)	<i>00 (for no change)</i>
5.	City	Rochester	<i>Rochester</i>
6.	Zip Code	14620	<i>14620</i>
7.	Phone (enter 10 digits only)	(585) 428-8206	<i>(585) 428-8206</i>
8.	Fax Number (enter 10 digits only)	(585) 271-5796	<i>(585) 271-5796</i>
9.	E-mail Address	Evanna.DiSalvo@libraryweb.org	<i>erin.clarke@libraryweb.org</i>
10.	Outlet URL	<a href="https://roccitylibrary.org/">https://roccitylibrary.org/</a>	<i><a href="https://roccitylibrary.org/">https://roccitylibrary.org/</a></i>
11.	County	Monroe	<i>Monroe</i>
12.	School District	Rochester	<i>Rochester</i>
13.	Library System	Monroe County Library System	<i>Monroe County Library System</i>
14.	Outlet Type Code (select one):	BR	<i>BR</i>
15.	Public Service Hours Per Year for This Outlet	1,992	<i>1,332</i>
16.	Number of Weeks This Outlet is Open	52	<i>10</i>
16a	Number of weeks an outlet closed due to COVID-	0	<i>42</i>
19			
16b	Number of weeks an outlet had limited occupancy due to COVID-19	0	<i>5</i>
17.	Does this outlet have meeting space available for public use (non-library sponsored programs, meetings and/or events)?	N	<i>Y</i>
18.	Is the meeting space available for public use even when the outlet is closed?	N	<i>N</i>
19.	Total number of non-library sponsored programs, meetings and/or events at this outlet	0	<i>0</i>

20.	Enter the appropriate outlet code (select one):	LRF	<i>LRF</i>
21.	Who owns this outlet building?	City	<i>City</i>
22.	Who owns the land on which this outlet is built?	City	<i>City</i>
23.	Indicate the year this outlet was initially constructed	1987	<i>1986</i>
24.	Indicate the year this outlet underwent a major renovation costing \$25,000 or more	2016	<i>N/A</i>
25.	Square footage of the outlet	4,618	<i>4,618</i>
26.	Number of Internet Computers Used by General Public	9	<i>8</i>
27.	Number of uses (sessions) of public Internet computers per year	2,440	<i>215</i>
27a	Reporting Method for Number of Uses of Public Internet Computers Per Year	CT - Annual Count	<i>CT - Annual Count</i>
28.	Type of connection on the outlet's public Internet computers	Fiber	<i>Fiber</i>
29.	Maximum <u>download</u> speed of connection on the outlet's public Internet computers	11 Greater than or equal to 100 mbps and less than 1 gbps	<i>11 Greater than or equal to 100 mbps and less than 1 gbps</i>
30.	Maximum <u>upload</u> speed of connection on the outlet's public Internet computers	11 Greater than or equal to 100 mbps and less than 1 gbps	<i>11 Greater than or equal to 100 mbps and less than 1 gbps</i>
31.	Internet Provider	Crown Castle Fiber	<i>Crown Castle Fiber</i>
32.	WiFi Access	No restrictions to access	<i>No restrictions to access</i>
33.	Wireless Sessions	2,843	<i>1,092</i>
33a	Reporting Method for Wireless Sessions	CT - Annual Count	<i>CT - Annual Count</i>

34.	Does the outlet have a building entrance that is physically accessible to a person in a wheelchair?	Y	Y
35.	Is every public part of the outlet accessible to a person in a wheelchair?	Y	Y
36.	Does your <b>outlet</b> have a Makerspace?	N	N
37.	<i>LIBID</i>	4200265610	<i>4200265610</i>
38.	<i>FSCSID</i>	NY0521	<i>NY0521</i>
39.	<i>Number of Bookmobiles in the Bookmobile Outlet Record</i>	0	<i>0</i>
40.	<i>Outlet Structure Status</i>	00 (for no change from previous year)	<i>00 (for no change from previous year)</i>
1.	Outlet Name	Lincoln Branch	<i>Lincoln Branch</i>
2.	Outlet Name Status	00 (for no change)	<i>00 (for no change)</i>
3.	Street Address	851 Joseph Avenue	<i>851 Joseph Avenue</i>
4.	Outlet Street Address Status	00 (for no change)	<i>00 (for no change)</i>
5.	City	Rochester	<i>Rochester</i>
6.	Zip Code	14621	<i>14621</i>
7.	Phone (enter 10 digits only)	(585) 428-8210	<i>(585) 428-8210</i>
8.	Fax Number (enter 10 digits only)	(585) 266-2584	<i>(585) 266-2584</i>
9.	E-mail Address	Sarah.Lehman@libraryweb.org	<i>sarah.lehman@libraryweb.org</i>
10.	Outlet URL	<a href="https://roccitylibrary.org/">https://roccitylibrary.org/</a>	<i><a href="https://roccitylibrary.org/">https://roccitylibrary.org/</a></i>
11.	County	Monroe	<i>Monroe</i>
12.	School District	Rochester	<i>Rochester</i>



13.	Library System	Monroe County Library System	<i>Monroe County Library System</i>
14.	Outlet Type Code (select one):	BR	<i>BR</i>
15.	Public Service Hours Per Year for This Outlet	1,871	<i>1,239</i>
16.	Number of Weeks This Outlet is Open	52	<i>38</i>
16a	Number of weeks an outlet closed due to COVID-19	0	<i>14</i>
16b	Number of weeks an outlet had limited occupancy due to COVID-19	0	<i>0</i>
17.	Does this outlet have meeting space available for public use (non-library sponsored programs, meetings and/or events)?	Y	<i>Y</i>
18.	Is the meeting space available for public use even when the outlet is closed?	N	<i>N</i>
19.	Total number of non-library sponsored programs, meetings and/or events at this outlet	163	<i>73</i>
20.	Enter the appropriate outlet code (select one):	LRF	<i>LRF</i>
21.	Who owns this outlet building?	City	<i>City</i>
22.	Who owns the land on which this outlet is built?	City	<i>City</i>
23.	Indicate the year this outlet was initially constructed	1994	<i>1994</i>
24.	Indicate the year this outlet underwent a major renovation costing \$25,000 or more	2018	<i>2006</i>
25.	Square footage of the outlet	15,024	<i>15,024</i>
26.	Number of Internet Computers Used by General Public	26	<i>15</i>
27.	Number of uses (sessions) of public Internet computers per year	5,946	<i>2,743</i>

27a	Reporting Method for Number of Uses of Public Internet Computers Per Year	CT - Annual Count	<i>CT - Annual Count</i>
28.	Type of connection on the outlet's public Internet computers	Fiber	<i>Fiber</i>
29.	Maximum <u>download</u> speed of connection on the outlet's public Internet computers	11 Greater than or equal to 100 mbps and less than 1 gbps	<i>11 Greater than or equal to 100 mbps and less than 1 gbps</i>
30.	Maximum <u>upload</u> speed of connection on the outlet's public Internet computers	11 Greater than or equal to 100 mbps and less than 1 gbps	<i>11 Greater than or equal to 100 mbps and less than 1 gbps</i>
31.	Internet Provider	Crown Castle Fiber	<i>Crown Castle Fiber</i>
32.	WiFi Access	No restrictions to access	<i>No restrictions to access</i>
33.	Wireless Sessions	9,069	<i>5,657</i>
33a	Reporting Method for Wireless Sessions	CT - Annual Count	<i>CT - Annual Count</i>
34.	Does the outlet have a building entrance that is physically accessible to a person in a wheelchair?	Y	<i>Y</i>
35.	Is every public part of the outlet accessible to a person in a wheelchair?	Y	<i>Y</i>
36.	Does your <b>outlet</b> have a Makerspace?	N	<i>N</i>
37.	<i>LIBID</i>	4200265610	<i>4200265610</i>
38.	<i>FSCSID</i>	NY0521	<i>NY0521</i>
39.	<i>Number of Bookmobiles in the Bookmobile Outlet Record</i>	0	<i>0</i>
40.	<i>Outlet Structure Status</i>	00 (for no change from previous year)	<i>00 (for no change from previous year)</i>

1.	Outlet Name	Lyell Branch	<i>Lyell Branch</i>
2.	Outlet Name Status	00 (for no change)	<i>00 (for no change)</i>
3.	Street Address	956 Lyell Avenue	<i>956 Lyell Avenue</i>
4.	Outlet Street Address Status	00 (for no change)	<i>00 (for no change)</i>
5.	City	Rochester	<i>Rochester</i>
6.	Zip Code	14606	<i>14606</i>
7.	Phone (enter 10 digits only)	(585) 428-8218	<i>(585) 428-8218</i>
8.	Fax Number (enter 10 digits only)	(585) 254-0303	<i>(585) 254-0303</i>
9.	E-mail Address	@libraryweb.org	<i>shamika.fusco@libraryweb.org</i>
10.	Outlet URL	https://roccitylibrary.org/	<i>https://roccitylibrary.org/</i>
11.	County	Monroe	<i>Monroe</i>
12.	School District	Rochester	<i>Rochester</i>
13.	Library System	Monroe County Library System	<i>Monroe County Library System</i>
14.	Outlet Type Code (select one):	BR	<i>BR</i>
15.	Public Service Hours Per Year for This Outlet	1,775	<i>1,241</i>
16.	Number of Weeks This Outlet is Open	52	<i>20</i>
16a	Number of weeks an outlet closed due to COVID-19	0	<i>32</i>
16b	Number of weeks an outlet had limited occupancy due to COVID-19	0	<i>0</i>

17.	Does this outlet have meeting space available for public use (non-library sponsored programs, meetings and/or events)?	Y	Y
18.	Is the meeting space available for public use even when the outlet is closed?	N	N
19.	Total number of non-library sponsored programs, meetings and/or events at this outlet	70	2
20.	Enter the appropriate outlet code (select one):	LRF	<i>LRF</i>
21.	Who owns this outlet building?	City	<i>City</i>
22.	Who owns the land on which this outlet is built?	City	<i>City</i>
23.	Indicate the year this outlet was initially constructed	1986	<i>1985</i>
24.	Indicate the year this outlet underwent a major renovation costing \$25,000 or more	2005	<i>N/A</i>
25.	Square footage of the outlet	5,022	<i>5,022</i>
26.	Number of Internet Computers Used by General Public	13	<i>7</i>
27.	Number of uses (sessions) of public Internet computers per year	4,098	<i>940</i>
27a	Reporting Method for Number of Uses of Public Internet Computers Per Year	CT - Annual Count	<i>CT - Annual Count</i>
28.	Type of connection on the outlet's public Internet computers	Fiber	<i>Fiber</i>
29.	Maximum <u>download</u> speed of connection on the outlet's public Internet computers	11 Greater than or equal to 100 mbps and less than 1 gbps	<i>11 Greater than or equal to 100 mbps and less than 1 gbps</i>
30.	Maximum <u>upload</u> speed of connection on the outlet's public Internet computers	11 Greater than or equal to 100 mbps and less than 1 gbps	<i>11 Greater than or equal to 100 mbps and less than 1 gbps</i>

31.	Internet Provider	Crown Castle Fiber	<i>Crown Castle Fiber</i>
32.	WiFi Access	No restrictions to access	<i>No restrictions to access</i>
33.	Wireless Sessions	4,179	<i>2,980</i>
33a	Reporting Method for Wireless Sessions	CT - Annual Count	<i>CT - Annual Count</i>
34.	Does the outlet have a building entrance that is physically accessible to a person in a wheelchair?	Y	<i>Y</i>
35.	Is every public part of the outlet accessible to a person in a wheelchair?	Y	<i>Y</i>
36.	Does your <b>outlet</b> have a Makerspace?	N	<i>N</i>
37.	<i>LIBID</i>	4200265610	<i>4200265610</i>
38.	<i>FSCSID</i>	NY0521	<i>NY0521</i>
39.	<i>Number of Bookmobiles in the Bookmobile Outlet Record</i>	0	<i>0</i>
40.	<i>Outlet Structure Status</i>	00 (for no change from previous year)	<i>00 (for no change from previous year)</i>
1.	Outlet Name	Maplewood Branch	<i>Maplewood Branch</i>
2.	Outlet Name Status	00 (for no change)	<i>00 (for no change)</i>
3.	Street Address	1111 Dewey Avenue	<i>1111 Dewey Avenue</i>
4.	Outlet Street Address Status	00 (for no change)	<i>00 (for no change)</i>
5.	City	Rochester	<i>Rochester</i>
6.	Zip Code	14613	<i>14613</i>

7.	Phone (enter 10 digits only)	(585) 428-8220	<i>(585) 428-8220</i>
8.	Fax Number (enter 10 digits only)	(585) 428-7365	<i>(585) 428-7365</i>
9.	E-mail Address	Johanna.Buran@libraryweb.org	<i>johanna.buran@libraryweb.org</i>
10.	Outlet URL	https://roccitylibrary.org/	<i>https://roccitylibrary.org/</i>
11.	County	Monroe	<i>Monroe</i>
12.	School District	Rochester	<i>Rochester</i>
13.	Library System	Monroe County Library System	<i>Monroe County Library System</i>
14.	Outlet Type Code (select one):	BR	<i>BR</i>
15.	Public Service Hours Per Year for This Outlet	1,995	<i>1,292</i>
16.	Number of Weeks This Outlet is Open	52	<i>36</i>
16a	Number of weeks an outlet closed due to COVID-19	0	<i>16</i>
16b	Number of weeks an outlet had limited occupancy due to COVID-19	0	<i>0</i>
17.	Does this outlet have meeting space available for public use (non-library sponsored programs, meetings and/or events)?	Y	<i>Y</i>
18.	Is the meeting space available for public use even when the outlet is closed?	N	<i>N</i>
19.	Total number of non-library sponsored programs, meetings and/or events at this outlet	4	<i>0</i>
20.	Enter the appropriate outlet code (select one):	LRF	<i>LRF</i>
21.	Who owns this outlet building?	City	<i>City</i>
22.	Who owns the land on which this outlet is built?	City	<i>City</i>

23.	Indicate the year this outlet was initially constructed	1959	1959
24.	Indicate the year this outlet underwent a major renovation costing \$25,000 or more	2015	N/A
25.	Square footage of the outlet	7,548	7,548
26.	Number of Internet Computers Used by General Public	28	14
27.	Number of uses (sessions) of public Internet computers per year	7,936	3,398
27a	Reporting Method for Number of Uses of Public Internet Computers Per Year	CT - Annual Count	CT - Annual Count
28.	Type of connection on the outlet's public Internet computers	Fiber	Fiber
29.	Maximum <u>download</u> speed of connection on the outlet's public Internet computers	11 Greater than or equal to 100 mbps and less than 1 gbps	11 Greater than or equal to 100 mbps and less than 1 gbps
30.	Maximum <u>upload</u> speed of connection on the outlet's public Internet computers	11 Greater than or equal to 100 mbps and less than 1 gbps	11 Greater than or equal to 100 mbps and less than 1 gbps
31.	Internet Provider	Crown Castle Fiber	Crown Castle Fiber
32.	WiFi Access	No restrictions to access	No restrictions to access
33.	Wireless Sessions	7,833	6,175
33a	Reporting Method for Wireless Sessions	CT - Annual Count	CT - Annual Count
34.	Does the outlet have a building entrance that is physically accessible to a person in a wheelchair?	Y	Y
35.	Is every public part of the outlet accessible to a person in a wheelchair?	Y	Y

36.	Does your <b>outlet</b> have a Makerspace?	N	<i>N</i>
37.	<i>LIBID</i>	4200265610	<i>4200265610</i>
38.	<i>FSCSID</i>	NY0521	<i>NY0521</i>
39.	<i>Number of Bookmobiles in the Bookmobile Outlet Record</i>	0	<i>0</i>
40.	<i>Outlet Structure Status</i>	00 (for no change from previous year)	<i>00 (for no change from previous year)</i>
1.	Outlet Name	Monroe Branch	<i>Monroe Branch</i>
2.	Outlet Name Status	00 (for no change)	<i>00 (for no change)</i>
3.	Street Address	809 Monroe Avenue	<i>809 Monroe Avenue</i>
4.	Outlet Street Address Status	00 (for no change)	<i>00 (for no change)</i>
5.	City	Rochester	<i>Rochester</i>
6.	Zip Code	14607	<i>14607</i>
7.	Phone (enter 10 digits only)	(585) 428-8202	<i>(585) 428-8202</i>
8.	Fax Number (enter 10 digits only)	(585) 271-0136	<i>(585) 271-0136</i>
9.	E-mail Address	Mary.Scheg@libraryweb.org	<i>mary.scheg@libraryweb.org</i>
10.	Outlet URL	<a href="https://roccitylibrary.org/">https://roccitylibrary.org/</a>	<i><a href="https://roccitylibrary.org/">https://roccitylibrary.org/</a></i>
11.	County	Monroe	<i>Monroe</i>
12.	School District	Rochester	<i>Rochester</i>
13.	Library System	Monroe County Library System	<i>Monroe County Library System</i>



14.	Outlet Type Code (select one):	BR	<i>BR</i>
15.	Public Service Hours Per Year for This Outlet	1,959	<i>1,248</i>
16.	Number of Weeks This Outlet is Open	52	<i>4</i>
16a	Number of weeks an outlet closed due to COVID-19	0	<i>48</i>
16b	Number of weeks an outlet had limited occupancy due to COVID-19	0	<i>0</i>
17.	Does this outlet have meeting space available for public use (non-library sponsored programs, meetings and/or events)?	N	<i>N</i>
18.	Is the meeting space available for public use even when the outlet is closed?	N	<i>N</i>
19.	Total number of non-library sponsored programs, meetings and/or events at this outlet	0	<i>0</i>
20.	Enter the appropriate outlet code (select one):	LRF	<i>LRF</i>
21.	Who owns this outlet building?	City	<i>City</i>
22.	Who owns the land on which this outlet is built?	City	<i>City</i>
23.	Indicate the year this outlet was initially constructed	1930	<i>1930</i>
24.	Indicate the year this outlet underwent a major renovation costing \$25,000 or more	2018	<i>2004</i>
25.	Square footage of the outlet	8,404	<i>8,404</i>
26.	Number of Internet Computers Used by General Public	13	<i>6</i>
27.	Number of uses (sessions) of public Internet computers per year	2,887	<i>113</i>
27a	Reporting Method for Number of Uses of Public Internet Computers Per Year	CT - Annual Count	<i>CT - Annual Count</i>

28.	Type of connection on the outlet's public Internet computers	Fiber	<i>Fiber</i>
29.	Maximum <u>download</u> speed of connection on the outlet's public Internet computers	11 Greater than or equal to 100 mbps and less than 1 gbps	<i>11 Greater than or equal to 100 mbps and less than 1 gbps</i>
30.	Maximum <u>upload</u> speed of connection on the outlet's public Internet computers	11 Greater than or equal to 100 mbps and less than 1 gbps	<i>11 Greater than or equal to 100 mbps and less than 1 gbps</i>
31.	Internet Provider	Crown Castle Fiber	<i>Crown Castle Fiber</i>
32.	WiFi Access	No restrictions to access	<i>No restrictions to access</i>
33.	Wireless Sessions	1,681	<i>940</i>
33a	Reporting Method for Wireless Sessions	CT - Annual Count	<i>CT - Annual Count</i>
34.	Does the outlet have a building entrance that is physically accessible to a person in a wheelchair?	Y	<i>Y</i>
35.	Is every public part of the outlet accessible to a person in a wheelchair?	Y	<i>Y</i>
36.	Does your <b>outlet</b> have a Makerspace?	N	<i>N</i>
37.	<i>LIBID</i>	4200265610	<i>4200265610</i>
38.	<i>FSCSID</i>	NY0521	<i>NY0521</i>
39.	<i>Number of Bookmobiles in the Bookmobile Outlet Record</i>	0	<i>0</i>
40.	<i>Outlet Structure Status</i>	00 (for no change from previous year)	<i>00 (for no change from previous year)</i>
1.	Outlet Name	Rochester Public Library	<i>Rochester Public Library</i>

2.	Outlet Name Status	00 (for no change)	<i>00 (for no change)</i>
3.	Street Address	115 South Avenue	<i>115 South Avenue</i>
4.	Outlet Street Address Status	00 (for no change)	<i>00 (for no change)</i>
5.	City	Rochester	<i>Rochester</i>
6.	Zip Code	14604	<i>14604</i>
7.	Phone (enter 10 digits only)	(585) 428-7300	<i>(585) 428-8045</i>
8.	Fax Number (enter 10 digits only)	(585) 428-8353	<i>(585) 428-8353</i>
9.	E-mail Address	patricia.uttaro@libraryweb.org	<i>puttaro@libraryweb.org</i>
10.	Outlet URL	<a href="https://roccitylibrary.org/">https://roccitylibrary.org/</a>	<i><a href="https://roccitylibrary.org/">https://roccitylibrary.org/</a></i>
11.	County	Monroe	<i>Monroe</i>
12.	School District	Rochester	<i>Rochester</i>
13.	Library System	Monroe County Library System	<i>Monroe County Library System</i>
14.	Outlet Type Code (select one):	CE	<i>CE</i>
15.	Public Service Hours Per Year for This Outlet	2,497	<i>1,442</i>
16.	Number of Weeks This Outlet is Open	52	<i>37</i>
16a	Number of weeks an outlet closed due to COVID-19	0	<i>15</i>
16b	Number of weeks an outlet had limited occupancy due to COVID-19	0	<i>0</i>
17.	Does this outlet have meeting space available for public use (non-library sponsored programs, meetings and/or events)?	Y	<i>Y</i>

18.	Is the meeting space available for public use even when the outlet is closed?	N	N
19.	Total number of non-library sponsored programs, meetings and/or events at this outlet	428	124
20.	Enter the appropriate outlet code (select one):	LRF	LRF
21.	Who owns this outlet building?	City	City
22.	Who owns the land on which this outlet is built?	City	City
23.	Indicate the year this outlet was initially constructed	1936	1936
24.	Indicate the year this outlet underwent a major renovation costing \$25,000 or more	2022	1997
25.	Square footage of the outlet	330,000	330,000
26.	Number of Internet Computers Used by General Public	73	55
27.	Number of uses (sessions) of public Internet computers per year	21,634	8,383
27a	Reporting Method for Number of Uses of Public Internet Computers Per Year	CT - Annual Count	CT - Annual Count
28.	Type of connection on the outlet's public Internet computers	Fiber	Fiber
29.	Maximum <u>download</u> speed of connection on the outlet's public Internet computers	12 Greater than or equal to 1 gbps	12 Greater than or equal to 1 gbps
30.	Maximum <u>upload</u> speed of connection on the outlet's public Internet computers	12 Greater than or equal to 1 gbps	12 Greater than or equal to 1 gbps
31.	Internet Provider	Crown Castle Fiber	Crown Castle Fiber
32.	WiFi Access	No restrictions to access	No restrictions to access
33.	Wireless Sessions	35,621	18,208

33a	Reporting Method for Wireless Sessions	CT - Annual Count	<i>CT - Annual Count</i>
34.	Does the outlet have a building entrance that is physically accessible to a person in a wheelchair?	Y	Y
35.	Is every public part of the outlet accessible to a person in a wheelchair?	Y	Y
36.	Does your <b>outlet</b> have a Makerspace?	N	N
37.	<i>LIBID</i>	4200265610	<i>4200265610</i>
38.	<i>FSCSID</i>	NY0521	<i>NY0521</i>
39.	<i>Number of Bookmobiles in the Bookmobile Outlet Record</i>	0	0
40.	<i>Outlet Structure Status</i>	00 (for no change from previous year)	<i>00 (for no change from previous year)</i>
1.	Outlet Name	Sully Branch	<i>Sully Branch</i>
2.	Outlet Name Status	00 (for no change)	<i>00 (for no change)</i>
3.	Street Address	530 Webster Avenue	<i>530 Webster Avenue</i>
4.	Outlet Street Address Status	00 (for no change)	<i>00 (for no change)</i>
5.	City	Rochester	<i>Rochester</i>
6.	Zip Code	14609	<i>14609</i>
7.	Phone (enter 10 digits only)	(585) 428-8208	<i>(585) 428-8208</i>
8.	Fax Number (enter 10 digits only)	(585) 428-6250	<i>(585) 288-1318</i>
9.	E-mail Address	Maria.Heeks-Heinlein@libraryweb.org	<i>maria.heeks-heinlein@libraryweb.org</i>
10.	Outlet URL	<a href="https://roccitylibrary.org/">https://roccitylibrary.org/</a>	<i><a href="https://roccitylibrary.org/">https://roccitylibrary.org/</a></i>

11.	County	Monroe	<i>Monroe</i>
12.	School District	Rochester	<i>Rochester</i>
13.	Library System	Monroe County Library System	<i>Monroe County Library System</i>
14.	Outlet Type Code (select one):	BR	<i>BR</i>
15.	Public Service Hours Per Year for This Outlet	1,974	<i>1,255</i>
16.	Number of Weeks This Outlet is Open	52	<i>18</i>
16a	Number of weeks an outlet closed due to COVID-19	0	<i>34</i>
16b	Number of weeks an outlet had limited occupancy due to COVID-19	0	<i>0</i>
17.	Does this outlet have meeting space available for public use (non-library sponsored programs, meetings and/or events)?	Y	<i>Y</i>
18.	Is the meeting space available for public use even when the outlet is closed?	N	<i>N</i>
19.	Total number of non-library sponsored programs, meetings and/or events at this outlet	9	<i>0</i>
20.	Enter the appropriate outlet code (select one):	LRF	<i>LRF</i>
21.	Who owns this outlet building?	City	<i>City</i>
22.	Who owns the land on which this outlet is built?	City	<i>City</i>
23.	Indicate the year this outlet was initially constructed	2009	<i>1953</i>
24.	Indicate the year this outlet underwent a major renovation costing \$25,000 or more	2009	<i>N/A</i>
25.	Square footage of the outlet	7,000	<i>7,000</i>
26.	Number of Internet Computers Used by General Public	21	<i>13</i>

27.	Number of uses (sessions) of public Internet computers per year	6,082	1,022
27a	Reporting Method for Number of Uses of Public Internet Computers Per Year	CT - Annual Count	<i>CT - Annual Count</i>
28.	Type of connection on the outlet's public Internet computers	Fiber	<i>Fiber</i>
29.	Maximum <u>download</u> speed of connection on the outlet's public Internet computers	11 Greater than or equal to 100 mbps and less than 1 gbps	<i>11 Greater than or equal to 100 mbps and less than 1 gbps</i>
30.	Maximum <u>upload</u> speed of connection on the outlet's public Internet computers	11 Greater than or equal to 100 mbps and less than 1 gbps	<i>11 Greater than or equal to 100 mbps and less than 1 gbps</i>
31.	Internet Provider	Crown Castle Fiber	<i>Crown Castle Fiber</i>
32.	WiFi Access	No restrictions to access	<i>No restrictions to access</i>
33.	Wireless Sessions	3,940	1,693
33a	Reporting Method for Wireless Sessions	CT - Annual Count	<i>CT - Annual Count</i>
34.	Does the outlet have a building entrance that is physically accessible to a person in a wheelchair?	Y	<i>Y</i>
35.	Is every public part of the outlet accessible to a person in a wheelchair?	Y	<i>Y</i>
36.	Does your <b>outlet</b> have a Makerspace?	N	<i>N</i>
37.	<i>LIBID</i>	4200265610	<i>4200265610</i>
38.	<i>FSCSID</i>	NY0521	<i>NY0521</i>
39.	<i>Number of Bookmobiles in the Bookmobile Outlet Record</i>	0	<i>0</i>

40.	<i>Outlet Structure Status</i>	00 (for no change from previous year)	<i>00 (for no change from previous year)</i>
1.	Outlet Name	Wheatley Branch	<i>Wheatley Branch</i>
2.	Outlet Name Status	00 (for no change)	<i>00 (for no change)</i>
3.	Street Address	33 Dr Samuel McCree Way	<i>33 Dr Samuel McCree Way</i>
4.	Outlet Street Address Status	00 (for no change)	<i>00 (for no change)</i>
5.	City	Rochester	<i>Rochester</i>
6.	Zip Code	14608	<i>14608</i>
7.	Phone (enter 10 digits only)	(585) 428-8212	<i>(585) 428-8212</i>
8.	Fax Number (enter 10 digits only)	(585) 328-5266	<i>N/A</i>
9.	E-mail Address	Lori.Frankunas@libraryweb.org	<i>lfrankun@libraryweb.org</i>
10.	Outlet URL	<a href="https://roccitylibrary.org/">https://roccitylibrary.org/</a>	<i><a href="https://roccitylibrary.org/">https://roccitylibrary.org/</a></i>
11.	County	Monroe	<i>Monroe</i>
12.	School District	Rochester	<i>Rochester</i>
13.	Library System	Monroe County Library System	<i>Monroe County Library System</i>
14.	Outlet Type Code (select one):	BR	<i>BR</i>
15.	Public Service Hours Per Year for This Outlet	1,979	<i>1,198</i>
16.	Number of Weeks This Outlet is Open	52	<i>20</i>
16a 19	Number of weeks an outlet closed due to COVID-	0	<i>32</i>



16b	Number of weeks an outlet had limited occupancy due to COVID-19	0	0
17.	Does this outlet have meeting space available for public use (non-library sponsored programs, meetings and/or events)?	Y	Y
18.	Is the meeting space available for public use even when the outlet is closed?	N	N
19.	Total number of non-library sponsored programs, meetings and/or events at this outlet	109	0
20.	Enter the appropriate outlet code (select one):	LRF	LRF
21.	Who owns this outlet building?	City	City
22.	Who owns the land on which this outlet is built?	City	City
23.	Indicate the year this outlet was initially constructed	1971	1971
24.	Indicate the year this outlet underwent a major renovation costing \$25,000 or more	2014	2006
25.	Square footage of the outlet	11,300	11,306
26.	Number of Internet Computers Used by General Public	26	20
27.	Number of uses (sessions) of public Internet computers per year	5,733	1,251
27a	Reporting Method for Number of Uses of Public Internet Computers Per Year	CT - Annual Count	CT - Annual Count
28.	Type of connection on the outlet's public Internet computers	Fiber	Fiber
29.	Maximum <u>download</u> speed of connection on the outlet's public Internet computers	11 Greater than or equal to 100 mbps and less than 1 gbps	11 Greater than or equal to 100 mbps and less than 1 gbps

30.	Maximum <u>upload</u> speed of connection on the outlet's public Internet computers	11 Greater than or equal to 100 mbps and less than 1 gbps	<i>11 Greater than or equal to 100 mbps and less than 1 gbps</i>
31.	Internet Provider	Crown Castle Fiber	<i>Crown Castle Fiber</i>
32.	WiFi Access	No restrictions to access	<i>No restrictions to access</i>
33.	Wireless Sessions	3,691	<i>2,262</i>
33a	Reporting Method for Wireless Sessions	CT - Annual Count	<i>CT - Annual Count</i>
34.	Does the outlet have a building entrance that is physically accessible to a person in a wheelchair?	Y	<i>Y</i>
35.	Is every public part of the outlet accessible to a person in a wheelchair?	Y	<i>Y</i>
36.	Does your <b>outlet</b> have a Makerspace?	N	<i>N</i>
37.	<i>LIBID</i>	4200265610	<i>4200265610</i>
38.	<i>FSCSID</i>	NY0521	<i>NY0521</i>
39.	<i>Number of Bookmobiles in the Bookmobile Outlet Record</i>	0	<i>0</i>
40.	<i>Outlet Structure Status</i>	00 (for no change from previous year)	<i>00 (for no change from previous year)</i>
1.	Outlet Name	Winton Branch	<i>Winton Branch</i>
2.	Outlet Name Status	00 (for no change)	<i>00 (for no change)</i>
3.	Street Address	611 Winton Road North	<i>611 Winton Road North</i>
4.	Outlet Street Address Status	00 (for no change)	<i>00 (for no change)</i>

5.	City	Rochester	<i>Rochester</i>
6.	Zip Code	14609	<i>14609</i>
7.	Phone (enter 10 digits only)	(585) 428-8204	<i>(585) 428-8204</i>
8.	Fax Number (enter 10 digits only)	(585) 288-8243	<i>(585) 288-8243</i>
9.	E-mail Address	Kathy.Wolf@libraryweb.org	<i>kathy.wolf@libraryweb.org</i>
10.	Outlet URL	<a href="https://roccitylibrary.org/">https://roccitylibrary.org/</a>	<i><a href="https://roccitylibrary.org/">https://roccitylibrary.org/</a></i>
11.	County	Monroe	<i>Monroe</i>
12.	School District	Rochester	<i>Rochester</i>
13.	Library System	Monroe County Library System	<i>Monroe County Library System</i>
14.	Outlet Type Code (select one):	BR	<i>BR</i>
15.	Public Service Hours Per Year for This Outlet	2,013	<i>1,248</i>
16.	Number of Weeks This Outlet is Open	52	<i>35</i>
16a	Number of weeks an outlet closed due to COVID-19	0	<i>17</i>
16b	Number of weeks an outlet had limited occupancy due to COVID-19	0	<i>0</i>
17.	Does this outlet have meeting space available for public use (non-library sponsored programs, meetings and/or events)?	Y	<i>Y</i>
18.	Is the meeting space available for public use even when the outlet is closed?	N	<i>N</i>
19.	Total number of non-library sponsored programs, meetings and/or events at this outlet	22	<i>0</i>
20.	Enter the appropriate outlet code (select one):	LRF	<i>LRF</i>
21.	Who owns this outlet building?	City	<i>City</i>

22.	Who owns the land on which this outlet is built?	City	<i>City</i>
23.	Indicate the year this outlet was initially constructed	1966	<i>1967</i>
24.	Indicate the year this outlet underwent a major renovation costing \$25,000 or more	2017	<i>N/A</i>
25.	Square footage of the outlet	13,447	<i>13,447</i>
26.	Number of Internet Computers Used by General Public	13	<i>8</i>
27.	Number of uses (sessions) of public Internet computers per year	4,927	<i>2,393</i>
27a	Reporting Method for Number of Uses of Public Internet Computers Per Year	CT - Annual Count	<i>CT - Annual Count</i>
28.	Type of connection on the outlet's public Internet computers	Fiber	<i>Fiber</i>
29.	Maximum <u>download</u> speed of connection on the outlet's public Internet computers	11 Greater than or equal to 100 mbps and less than 1 gbps	<i>11 Greater than or equal to 100 mbps and less than 1 gbps</i>
30.	Maximum <u>upload</u> speed of connection on the outlet's public Internet computers	11 Greater than or equal to 100 mbps and less than 1 gbps	<i>11 Greater than or equal to 100 mbps and less than 1 gbps</i>
31.	Internet Provider	Crown Castle Fiber	<i>Crown Castle Fiber</i>
32.	WiFi Access	No restrictions to access	<i>No restrictions to access</i>
33.	Wireless Sessions	7,955	<i>4,685</i>
33a	Reporting Method for Wireless Sessions	CT - Annual Count	<i>CT - Annual Count</i>
34.	Does the outlet have a building entrance that is physically accessible to a person in a wheelchair?	Y	<i>Y</i>

35.	Is every public part of the outlet accessible to a person in a wheelchair?	Y	Y
36.	Does your <b>outlet</b> have a Makerspace?	N	N
37.	<i>LIBID</i>	4200265610	<i>4200265610</i>
38.	<i>FSCSID</i>	NY0521	<i>NY0521</i>
39.	<i>Number of Bookmobiles in the Bookmobile Outlet Record</i>	0	<i>0</i>
40.	<i>Outlet Structure Status</i>	00 (for no change from previous year)	<i>00 (for no change from previous year)</i>

## 10. OFFICERS AND TRUSTEES

### Trustees and Terms/Board President/Trustee Names

Report information about trustee meetings as of December 31, 2022. All public and association libraries are required by Education Law to hold at least four meetings a year.

### BOARD MEETINGS

10.1	Total number of board meetings held during calendar year (January 1, 2022 to December 31, 2022)	10	<i>10</i>
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### NUMBER OF TRUSTEES AND TERMS

10.2	Does your library have a range of trustees stated in the library's charter documents (incorporation)?	Yes	<i>Yes</i>
10.3	If yes, what is the range?	5-11	<i>5-11</i>
10.4	If your library has a range, how many voting positions are stated in the library's current by-laws?	11	<i>11</i>
10.6	Does your library's charter documents (incorporation) state a specified term for trustees? If no, please explain in a Note.	Yes	<i>Yes</i>
10.7	If yes, what is the trustee term length, as stated in your library's charter documents (incorporation)?	5 years	<i>5 years</i>

### BOARD MEMBER SELECTION

10.8 Enter Board Member Selection Code (select one): A - board members are appointed by municipality(ies) *A - board members are appointed by municipality(ies)*

List Officers and Board Members as of February 1, 2023. Complete one record for each board member. There must be a record for each voting position, whether filled or vacant. Do not include non-voting positions.

**BOARD PRESIDENT**

10.9	First Name	Richard	<i>Donna</i>
10.10	Last Name	Hamilton	<i>Benjamin</i>
10.11	Mailing Address	230 Dartmouth	<i>770 Thurston Rd</i>
10.12	City	Rochester	<i>Rochester</i>
10.13	Zip Code (5 digits only)	14607	<i>14619</i>
10.14	Phone (enter 10 digits only)	(585) 831-2124	<i>(585) 354-8092</i>
10.15	E-mail Address	gowanda73@gmail.com	<i>donna.benjamin@excellus.com</i>
10.16	Term Begins - Month	January	<i>January</i>
10.17	Term Begins - Year (yyyy)	2020	<i>2019</i>
10.18	Term Expires - Month	December	<i>December</i>
10.19	Term Expires - Year (yyyy)	2024	<i>2023</i>
10.20	Is the trustee serving a full term? If No, add a Note. The Note should identify the previous trustee whose unexpired term is being filled, and should identify the beginning and ending date of the unexpired previous trustee's term. Example: Trustee is filling the remainder of [name]'s term, which was to run from beginning date to ending date.	Yes	<i>Yes</i>
10.21	The date the Oath of Office was taken (mm/dd/yyyy)	02/18/2021	<i>03/26/2014</i>
10.22	The date the Oath of Office was filed with town or county clerk (mm/dd/yyyy)	03/05/2021	<i>03/26/2019</i>

10.23 Is this a brand new trustee? N N

**Please Note: last year's answers for repeating groups cannot be displayed.**

You may 1) enter the data for the Officers and Board Members directly into the survey as usual or 2) send Baker and Taylor the data for this section to be uploaded into CollectConnect (**but do not include the Board President —this information should still be entered directly into the survey**). If you choose to send your data for uploading, you must enter the data into the spreadsheet form available [here](#). Please Note: It is customized and contains all the data entered last year to be updated this year. Complete this form and email it to [collectconnect@baker-taylor.com](mailto:collectconnect@baker-taylor.com).

1.	Status	Filled	<i>Filled</i>
2.	First Name of Board Member	Katherine	<i>Katherine</i>
3.	Last Name of Board Member	Baynes	<i>Baynes</i>
4.	Mailing Address	210 Dartmouth	<i>210 Dartmouth Street</i>
5.	City	Rochester	<i>Rochester</i>
6.	Zip Code (5 digits only)	14607	<i>14607</i>
7.	E-mail address	kbaynes@nixonpeabody.com	<i>kbaynes@nixonpeabody.com</i>
8.	Office Held or Trustee	Trustee	<i>Trustee</i>
9.	Term Begins - Month	January	<i>January</i>
10.	Term Begins - Year (year)	2020	<i>2020</i>
11.	Term Expires	December	<i>December</i>
12.	Term Expires - Year (yyyy)	2024	<i>2024</i>
13.	Is the trustee serving a full term? If No, add a Note. The Note should identify the previous trustee whose unexpired term is being filled, and should identify the beginning and ending date of the unexpired previous trustee's term. Example: Trustee is filling the remainder of [name]'s term, which was to run from beginning date to ending date.	Yes	<i>Yes</i>
14.	The date the Oath of Office (mm/dd/yyyy) was taken	02/22/2021	<i>02/22/2021</i>

15.	The date the Oath of Office was filed with town or county clerk (mm/dd/yyyy)	02/23/2021	02/23/2021
16.	Is this a brand new trustee?	N	N
1.	Status	Filled	Filled
2.	First Name of Board Member	Donna	Carolee
3.	Last Name of Board Member	Benjamin	Conklin
4.	Mailing Address	770 Thurston Road	310 Exchange Blvd Apt 257
5.	City	Rochester	Rochester
6.	Zip Code (5 digits only)	14619	14608
7.	E-mail address	donna.benjamin@excellus.com	CaroleeConklin@rochester.rr.com
8.	Office Held or Trustee	Trustee	Trustee
9.	Term Begins - Month	January	March
10.	Term Begins - Year (year)	2019	2018
11.	Term Expires	December	December
12.	Term Expires - Year (yyyy)	2023	2022
13.	Is the trustee serving a full term? If No, add a Note. The Note should identify the previous trustee whose unexpired term is being filled, and should identify the beginning and ending date of the unexpired previous trustee's term. Example: Trustee is filling the remainder of [name]'s term, which was to run from beginning date to ending date.	Yes	No
14.	The date the Oath of Office (mm/dd/yyyy) was taken	03/05/2021	03/28/2018
15.	The date the Oath of Office was filed with town or county clerk (mm/dd/yyyy)	03/08/2021	03/28/2018
16.	Is this a brand new trustee?	N	N



1.	Status	Filled	<i>Filled</i>
2.	First Name of Board Member	Ellen	<i>Alinda</i>
3.	Last Name of Board Member	Brenner	<i>Drury</i>
4.	Mailing Address	143 Canterbury Road	<i>430 Yarmouth Road</i>
5.	City	Rochester	<i>Rochester</i>
6.	Zip Code (5 digits only)	14607	<i>14610</i>
7.	E-mail address	ellen@fleetfeetrochester.com	<i>AlindaDrury@hotmail.com</i>
8.	Office Held or Trustee	Trustee	<i>Trustee</i>
9.	Term Begins - Month	October	<i>January</i>
10.	Term Begins - Year (year)	2022	<i>2022</i>
11.	Term Expires	December	<i>December</i>
12.	Term Expires - Year (yyyy)	2025	<i>2026</i>
13.	Is the trustee serving a full term? If No, add a Note. The Note should identify the previous trustee whose unexpired term is being filled, and should identify the beginning and ending date of the unexpired previous trustee's term. Example: Trustee is filling the remainder of [name]'s term, which was to run from beginning date to ending date.	No	<i>Yes</i>
14.	The date the Oath of Office (mm/dd/yyyy) was taken	10/03/2022	<i>02/02/2022</i>
15.	The date the Oath of Office was filed with town or county clerk (mm/dd/yyyy)	10/03/2022	<i>02/02/2022</i>
16.	Is this a brand new trustee?	Y	<i>N</i>
1.	Status	Filled	<i>Filled</i>
2.	First Name of Board Member	Alinda	<i>Shawn</i>

3.	Last Name of Board Member	Drury	<i>Futch</i>
4.	Mailing Address	430 Yarmouth Road	<i>22 Parkwood Road</i>
5.	City	Rochester	<i>Rochester</i>
6.	Zip Code (5 digits only)	14610	<i>14615</i>
7.	E-mail address	AlindaDrury@hotmail.com	<i>shawnlorraine@gmail.com</i>
8.	Office Held or Trustee	Trustee	<i>Trustee</i>
9.	Term Begins - Month	January	<i>June</i>
10.	Term Begins - Year (year)	2022	<i>2021</i>
11.	Term Expires	December	<i>December</i>
12.	Term Expires - Year (yyyy)	2026	<i>2023</i>
13.	Is the trustee serving a full term? If No, add a Note. The Note should identify the previous trustee whose unexpired term is being filled, and should identify the beginning and ending date of the unexpired previous trustee's term. Example: Trustee is filling the remainder of [name]'s term, which was to run from beginning date to ending date.	Yes	<i>No</i>
14.	The date the Oath of Office (mm/dd/yyyy) was taken	02/02/2022	<i>08/04/2021</i>
15.	The date the Oath of Office was filed with town or county clerk (mm/dd/yyyy)	02/02/2022	<i>08/05/2021</i>
16.	Is this a brand new trustee?	N	<i>Y</i>
1.	Status	Filled	<i>Filled</i>
2.	First Name of Board Member	Glenn	<i>Glenn</i>
3.	Last Name of Board Member	Gardner	<i>Gardner</i>
4.	Mailing Address	35 Coburg Street	<i>35 Coburg Street</i>

5.	City	Rochester	<i>Rochester</i>
6.	Zip Code (5 digits only)	14612	<i>14612</i>
7.	E-mail address	ggardner@rochester.rr.com	<i>ggardner@rochester.rr.com</i>
8.	Office Held or Trustee	Trustee	<i>Trustee</i>
9.	Term Begins - Month	January	<i>January</i>
10.	Term Begins - Year (year)	2020	<i>2020</i>
11.	Term Expires	December	<i>December</i>
12.	Term Expires - Year (yyyy)	2024	<i>2024</i>
13.	Is the trustee serving a full term? If No, add a Note. The Note should identify the previous trustee whose unexpired term is being filled, and should identify the beginning and ending date of the unexpired previous trustee's term. Example: Trustee is filling the remainder of [name]'s term, which was to run from beginning date to ending date.	Yes	<i>Yes</i>
14.	The date the Oath of Office (mm/dd/yyyy) was taken	01/21/2020	<i>01/21/2020</i>
15.	The date the Oath of Office was filed with town or county clerk (mm/dd/yyyy)	01/22/2020	<i>01/22/2020</i>
16.	Is this a brand new trustee?	N	<i>N</i>
1.	Status	Filled	<i>Filled</i>
2.	First Name of Board Member	Daniel B	<i>Richard</i>
3.	Last Name of Board Member	Karin	<i>Hamilton</i>
4.	Mailing Address	191 Highland Parkway	<i>230 Dartmouth</i>
5.	City	Rochester	<i>Rochester</i>
6.	Zip Code (5 digits only)	14620	<i>14607</i>
7.	E-mail address	dbkarin@yahoo.com	<i>dick.hamilton@jpmorgan.com</i>

8.	Office Held or Trustee	Trustee	<i>Trustee</i>
9.	Term Begins - Month	January	<i>January</i>
10.	Term Begins - Year (year)	2023	<i>2020</i>
11.	Term Expires	December	<i>December</i>
12.	Term Expires - Year (yyyy)	2027	<i>2024</i>
13.	Is the trustee serving a full term? If No, add a Note. The Note should identify the previous trustee whose unexpired term is being filled, and should identify the beginning and ending date of the unexpired previous trustee's term. Example: Trustee is filling the remainder of [name]'s term, which was to run from beginning date to ending date.	Yes	<i>Yes</i>
14.	The date the Oath of Office (mm/dd/yyyy) was taken	03/09/2023	<i>02/18/2021</i>
15.	The date the Oath of Office was filed with town or county clerk (mm/dd/yyyy)	03/10/2023	<i>03/05/2021</i>
16.	Is this a brand new trustee?	N	<i>N</i>
1.	Status	Filled	<i>Filled</i>
2.	First Name of Board Member	Marilyn	<i>Daniel B</i>
3.	Last Name of Board Member	O'Connor	<i>Karin</i>
4.	Mailing Address	310 Exchange Boulevard 158	<i>191 Highland Parkway</i>
5.	City	Rochester	<i>Rochester</i>
6.	Zip Code (5 digits only)	14608	<i>14620</i>
7.	E-mail address	judgemarilyn@gmail.com	<i>dbkarin@yahoo.com</i>
8.	Office Held or Trustee	Trustee	<i>Trustee</i>
9.	Term Begins - Month	November	<i>January</i>

10.	Term Begins - Year (year)	2022	2018
11.	Term Expires	December	<i>December</i>
12.	Term Expires - Year (yyyy)	2023	2022
13.	Is the trustee serving a full term? If No, add a Note. The Note should identify the previous trustee whose unexpired term is being filled, and should identify the beginning and ending date of the unexpired previous trustee's term. Example: Trustee is filling the remainder of [name]'s term, which was to run from beginning date to ending date.	No	<i>Yes</i>
14.	The date the Oath of Office (mm/dd/yyyy) was taken	01/25/2023	<i>03/28/2018</i>
15.	The date the Oath of Office was filed with town or county clerk (mm/dd/yyyy)	01/25/2023	<i>03/28/2018</i>
16.	Is this a brand new trustee?	Y	<i>N</i>
1.	Status	Filled	<i>Filled</i>
2.	First Name of Board Member	Sharon	<i>John</i>
3.	Last Name of Board Member	Salluzzo	<i>Lovenheim</i>
4.	Mailing Address	211 Royal View	<i>24 Grove Street</i>
5.	City	Pittsford	<i>Rochester</i>
6.	Zip Code (5 digits only)	14534	<i>14605</i>
7.	E-mail address	mssalluzzo@aol.com	<i>theFuzbear@gmail.com</i>
8.	Office Held or Trustee	Trustee	<i>Trustee</i>
9.	Term Begins - Month		<i>January</i>
10.	Term Begins - Year (year)	2021	<i>2021</i>
11.	Term Expires	December	<i>December</i>

12.	Term Expires - Year (yyyy)	2025	2025
13.	Is the trustee serving a full term? If No, add a Note. The Note should identify the previous trustee whose unexpired term is being filled, and should identify the beginning and ending date of the unexpired previous trustee's term. Example: Trustee is filling the remainder of [name]'s term, which was to run from beginning date to ending date.	Yes	Yes
14.	The date the Oath of Office (mm/dd/yyyy) was taken	02/25/2021	03/05/2021
15.	The date the Oath of Office was filed with town or county clerk (mm/dd/yyyy)	03/05/2021	03/09/2021
16.	Is this a brand new trustee?	N	N
1.	Status	Filled	<i>Filled</i>
2.	First Name of Board Member	Erick	<i>Sharon</i>
3.	Last Name of Board Member	Stephens	<i>Salluzzo</i>
4.	Mailing Address	60 Inglewood Drive	<i>211 Royal View</i>
5.	City	Rochester	<i>Pittsford</i>
6.	Zip Code (5 digits only)	14619	<i>14534</i>
7.	E-mail address	erick.stephens@commongroundhealth.org	<i>hsattilongo@aol.com</i>
8.	Office Held or Trustee	Trustee	<i>Trustee</i>
9.	Term Begins - Month	January	<i>January</i>
10.	Term Begins - Year (year)	2022	<i>2021</i>
11.	Term Expires	December	<i>December</i>
12.	Term Expires - Year (yyyy)	2026	<i>2025</i>

13.	Is the trustee serving a full term? If No, add a Note. The Note should identify the previous trustee whose unexpired term is being filled, and should identify the beginning and ending date of the unexpired previous trustee's term. Example: Trustee is filling the remainder of [name]'s term, which was to run from beginning date to ending date.	Yes	<i>Yes</i>
14.	The date the Oath of Office (mm/dd/yyyy) was taken	01/25/2022	<i>02/25/2021</i>
15.	The date the Oath of Office was filed with town or county clerk (mm/dd/yyyy)	02/01/2022	<i>03/05/2021</i>
16.	Is this a brand new trustee?	N	<i>N</i>
1.	Status	Vacant	<i>Filled</i>
2.	First Name of Board Member	N/A	<i>Erick</i>
3.	Last Name of Board Member	N/A	<i>Stephens</i>
4.	Mailing Address	N/A	<i>499 Beach Avenue</i>
5.	City	N/A	<i>Rochester</i>
6.	Zip Code (5 digits only)	N/A	<i>14612</i>
7.	E-mail address	N/A	<i>erick.stephens@commongroundh</i>
8.	Office Held or Trustee	Trustee	<i>Trustee</i>
9.	Term Begins - Month	January	<i>January</i>
10.	Term Begins - Year (year)	2023	<i>2022</i>
11.	Term Expires	December	
12.	Term Expires - Year (yyyy)	2027	<i>2026</i>

13.	Is the trustee serving a full term? If No, add a Note. The Note should identify the previous trustee whose unexpired term is being filled, and should identify the beginning and ending date of the unexpired previous trustee's term. Example: Trustee is filling the remainder of [name]'s term, which was to run from beginning date to ending date.	N/A	Yes
14.	The date the Oath of Office (mm/dd/yyyy) was taken	01/00/1900	01/25/2022
15.	The date the Oath of Office was filed with town or county clerk (mm/dd/yyyy)	01/00/1900	02/01/2022
16.	Is this a brand new trustee?		Y

**Trustee Education**

**Please Note: last year's answers for repeating groups cannot be displayed.**

Complete one record for each person serving as a trustee as of December 31, 2022. These trustees will not be exactly the same as the trustees listed in the section above.

1.	Trustee Name	Kathrine Baynes	<i>Kathrine Baynes</i>
2.	Has the trustee participated in trustee education in the last calendar year (2022)?	N	N
1.	Trustee Name	Donna Benjamin	<i>Donna Benjamin</i>
2.	Has the trustee participated in trustee education in the last calendar year (2022)?	N	Y
1.	Trustee Name	Ellen Brenner	<i>Carolee Conklin</i>
2.	Has the trustee participated in trustee education in the last calendar year (2022)?	N	N
1.	Trustee Name	Carolee Conklin	<i>Alinda Drury</i>
2.	Has the trustee participated in trustee education in the last calendar year (2022)?	N	N
1.	Trustee Name	Glenn Gardner	<i>Shawn Futch</i>



2.	Has the trustee participated in trustee education in the last calendar year (2022)?	N	Y
1.	Trustee Name	Richard Hamilton	<i>Glenn Gardner</i>
2.	Has the trustee participated in trustee education in the last calendar year (2022)?	N	N
1.	Trustee Name	Daniel Karin	<i>Richard Hamilton</i>
2.	Has the trustee participated in trustee education in the last calendar year (2022)?	N	N
1.	Trustee Name	Sharon Salluzzo	<i>Daniel Karin</i>
2.	Has the trustee participated in trustee education in the last calendar year (2022)?	Y	N
1.	Trustee Name	Erick Stephens	<i>John Lovenheim</i>
2.	Has the trustee participated in trustee education in the last calendar year (2022)?	N	N
1.	Trustee Name	Vacancy	<i>Sharon Salluzzo</i>
2.	Has the trustee participated in trustee education in the last calendar year (2022)?	N	Y
1.	Trustee Name	Gary Brandt	<i>Gary Brandt</i>
2.	Has the trustee participated in trustee education in the last calendar year (2022)?	N	N

## 11. OPERATING FUNDS RECEIPTS

### Local Public Funds/System Cash Grants/Other State

Report financial data based on the fiscal reporting year reported in Part 1. (Q1.6 and Q1.7, or Q1.9 and Q1.10 if the fiscal reporting year has changed since the previous annual report). *ROUND TO THE NEAREST DOLLAR.* Please click [here](#) to read general instructions before completing this section.

### LOCAL PUBLIC FUNDS

Specify by name the municipalities or school districts which are the source of funds.

11.1 Does the library receive any local public funds? If yes, complete one record for each taxing authority; if no, go to question 11.3. Y

**Please Note: last year's answers for repeating groups cannot be displayed.**

1.	Source of Funds	City	<i>City</i>
2.	Name of funding County, Municipality or School District	CITY OF ROCHESTER	<i>CITY OF ROCHESTER</i>
3.	Amount	\$5,772,398	<i>\$5,298,652</i>

**Note: EXPENSES HAVE INCREASED BACK TO PRE-COVID LEVELS, CITY ALSO RESUMED MORE FUNDING FOR CAPITAL SUPPORT**

4.	Subject to public vote held in reporting year or in a previous reporting year(s).	N	<i>N</i>
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5.	Written Contractual Agreement	N	<i>N</i>
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1.	Source of Funds	County	<i>County</i>
2.	Name of funding County, Municipality or School District	COUNTY OF MONROE	<i>COUNTY OF MONROE</i>
3.	Amount	\$7,079,000	<i>\$6,683,162</i>

**Note: EXPENSES HAVE INCREASED BACK TO PRE-COVID LEVELS, CITY ALSO RESUMED MORE FUNDING FOR CAPITAL SUPPORT**

4.	Subject to public vote held in reporting year or in a previous reporting year(s).	N	<i>N</i>
----	---	---	----------

5.	Written Contractual Agreement	Y	<i>Y</i>
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11.2	<b>TOTAL LOCAL PUBLIC FUNDS</b>	\$12,851,398	<i>\$11,981,814</i>
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**SYSTEM CASH GRANTS TO MEMBER LIBRARY**

11.3	Local Library Services Aid (LLSA)	\$101,291	<i>\$97,648</i>
11.4	Record all Central Library Services Aid monies received from system headquarters	\$300,616	<i>\$342,431</i>
11.5	Additional State Aid received from the System	\$165,326	<i>\$168,767</i>

**Note: Coordinated Outreach 157,444 County Jail Aid 7,882**

11.6	Federal Aid received from the System	\$0	\$0
11.7	Other Cash Grants	\$194,177	\$150,918

**Note:** Strong Museum 4,559 FFRPL Bookstore CES & COS 15,000 Pomeroy Foundation/local his 1,140 REDCO/BIC 13,178 Rippey Trust-Early Childhood 65,500 NY Council for Humanities 1,500 Assembly/Senate Grant in Aid 45,000 Love Your Library 300 Literacy Aides 48,000

11.8	<b>TOTAL SYSTEM CASH GRANTS</b> (Add Questions 11.3, 11.4, 11.5, 11.6 and 11.7)	\$761,410	\$759,764
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**OTHER STATE AID**

11.9	State Aid other than LLSA, Central Library Aid (CLDA and/or CBA), or other State Aid reported as system cash grants	\$2,120	\$21,193
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**Note:** \$830.00 ADULT LIT 0340228306 10%/1800136582 April 14, 2022 \$1,290.00 FAMILIY LIT 0342228405 10%/1800139143 June 17, 2022

**Federal Aid/Other Receipts**

**FEDERAL AID FOR LIBRARY OPERATION**

11.10	LSTA	\$0	\$0
11.11	Other Federal Aid	\$0	\$0
11.12	<b>TOTAL FEDERAL AID</b> (Add Questions 11.10 and 11.11)	\$0	\$0

11.13	<b>CONTRACTS WITH PUBLIC LIBRARIES AND/OR PUBLIC LIBRARY SYSTEMS IN NEW YORK STATE</b>	\$2,117,843	\$2,099,252
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**Note:** INCREASE IN STEP WITH CONTRACTUAL WAGE INCREASES AND INCREASE IN SERVICES PROVIDED TO SYSTEM MEMBERS AT PRE COVID LEVELS

**OTHER RECEIPTS**

11.14	Gifts and Endowments	\$312,897	\$436,242
11.15	Fund Raising	\$97,824	\$94,975
11.16	Income from Investments	\$96,350	\$95,814

**Note:** FFRPL Beeney 4,754 Reynolds 192,351 Patron donations 5,320 Ken Jef clerical support 17,000 FFRPL Tummonds 20,143 FFRPL Craig 2,677 FFRPL Lee 1,477 FFRPL Holtzman 1,474 FFRPL Vietnam 698 FFRPL Outreach 15,000 FFRPL Business Innovation 40,000 FFRPL Gleason 12,003

11.17	Library Charges	\$168,802	<i>\$189,082</i>
11.18	Other	\$0	<i>\$0</i>
11.19	<b>TOTAL OTHER RECEIPTS</b> (Add Questions 11.14, 11.15, 11.16, 11.17 and 11.18)	\$675,873	<i>\$816,113</i>
11.20	<b>TOTAL OPERATING FUND RECEIPTS</b> (Add Questions 11.2, 11.8, 11.9, 11.12, 11.13 and 11.19)	\$16,408,644	<i>\$15,678,136</i>

**Note:** INCREASE IN OPERATING RECEIPTS ATTRIBUTABLE TO INCREASE IN COUNTY SUPPORT AND CITY

11.21	<b>BUDGET LOANS</b>	\$0	<i>\$0</i>
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**Transfers/Grant Total**

**TRANSFERS**

11.22	From Capital Fund (Same as Question 14.8)	\$0	<i>\$0</i>
11.23	From Other Funds	\$0	<i>\$0</i>
11.24	<b>TOTAL TRANSFERS</b> (Add Questions 11.22 and 11.23)	\$0	<i>\$0</i>
11.25	BALANCE IN OPERATING FUND - Beginning Balance for Fiscal Year Ending 2022 (Same as Question 12.39 of previous year if fiscal year has not changed)	\$1,137,752	<i>\$1,224,780</i>
11.26	<b>GRAND TOTAL RECEIPTS, BUDGET LOANS, TRANSFERS AND BALANCE</b> (Add Questions 11.20, 11.21, 11.24 and 11.25; Same as Question 12.40)	\$17,546,396	<i>\$16,902,916</i>

**12. OPERATING FUND DISBURSEMENTS**

**Staff/Collection/Capital/Operation and Maintenance**

Report financial data based on the fiscal reporting year reported in Part 1. (Q1.6 and Q1.7, or Q1.9 and Q1.10 if the fiscal reporting year has changed since the previous annual report). **ROUND TO THE NEAREST DOLLAR.** Please click [here](#) to read general instructions before completing this section.

**STAFF EXPENDITURES**

**Salaries & Wages Paid from Library Funds**

12.1	Certified Librarians	\$3,555,567	\$3,427,239
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**Note:** All certified staff positions are union represented both CSEA PT and AFSCME FT. Change is result of negotiated annual salary adjustments with City of Rochester. City branch manager positions reallocated to higher salary through negotiation for 2022 resulting in additional wage expense

12.2	Other Staff	\$4,356,799	\$4,225,890
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**Note:** \$47,102.72 IN RETROACTIVE PAY WAS ISSUED FOR THE PERIOD 7/1/22-8/28/22 UPON SETTLEMENT OF CITY'S LARGEST UNION, AFSCME 1635. CITY ALSO ISSUED 2.50% SALARY INCREASE BEGINNING 7/1/22

12.3	<b>Total Salaries &amp; Wages Expenditures (Add Questions 12.1 and 12.2)</b>	\$7,912,366	\$7,653,129
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12.4	<b>Employee Benefits Expenditures</b>	\$5,243,920	\$5,206,905
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**Note:** CITY KEEPS BENEFIT COSTS STABLE THROUGH SELF INSURED PLAN

12.5	<b>Total Staff Expenditures (Add Questions 12.3 and 12.4)</b>	\$13,156,286	\$12,860,034
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**COLLECTION EXPENDITURES**

12.6	Print Materials Expenditures	\$400,410	\$634,389
------	------------------------------	-----------	-----------

**Note:** After COVID-19, we continue to invest more on e-content. The Monroe County Library System, in which we are a member, has seen a 50% increase in non resident patron paid subscription service. As the central library, we are accommodating demand for by offering more electronic/offsite materials

12.7	Electronic Materials Expenditures	\$507,232	\$365,740
------	-----------------------------------	-----------	-----------

**Note:** After COVID-19, we continue to invest more on e-content. The Monroe County Library System, in which we are a member, has seen a 50% increase in non resident patron paid subscription service. As the central library, we are accommodating demand for by offering more electronic/offsite materials

12.8	Other Materials Expenditures	\$176,262	\$222,197
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12.9	<b>Total Collection Expenditures (Add Questions 12.6, 12.7 and 12.8)</b>	\$1,083,904	\$1,222,326
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**CAPITAL EXPENDITURES FROM OPERATING FUNDS**

12.10	From Local Public Funds (71PF)	\$0	\$70,318
-------	--------------------------------	-----	----------

**Note:** No capital expenditures from operating in 2022. ..all 2022 projects paid from capital fund. 2021 we had a renovation to the children's room which we did use operating fund to support some overages of the project

12.11	From Other Funds (71OF)	\$0	\$0
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12.12	<b>Total Capital Expenditures (Add Questions 12.10 and 12.11)</b>	\$0	\$70,318
-------	---	-----	----------

**Note:** No capital expenditures from operating in 2022. ..all 2022 projects paid from capital fund. 2021 we had a renovation to the children's room which we did use operating fund to support some overages of the project

**OPERATION AND MAINTENANCE OF BUILDINGS**

**Repairs to Building & Building Equipment**

12.13	From Local Public Funds (72PF)	\$134,015	\$153,455
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**Note:** Note: 605120 TOOLS/PARTS 13443.45 605150 LIGHTING 4268.22 606090 MOTORIZED EQUIPMENT MAINTENANCE 5274.81 607030 BUILDING EQUIPMENT MAINTENANCE 8690.15 607040 BUILDING MAINTENANCE 102338.03

12.14	From Other Funds (72OF)	\$0	\$0
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12.15	<b>Total Repairs (Add Questions 12.13 and 12.14)</b>	\$134,015	\$153,455
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12.16	Other Disbursements for Operation & Maintenance of Buildings	\$704,108	\$677,822
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**Note:** Note: 605070 CLEANING SUPPLIES 22710.32 605080 WEARING APPAREL 8189.86 606060 REFUSE 26157.30 606080 MUNICIPAL WATER 24426.54 607010 UTILITIES 613730.19 608030 CLEANING 1613.41 608100 PLOWING 7280 Expense is higher due to considerable increase in utility costs and municipal water

12.17	<b>Total Operation &amp; Maintenance of Buildings (Add Questions 12.15 and 12.16)</b>	\$838,123	\$831,277
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**MISCELLANEOUS EXPENSES**

12.18	Office and Library Supplies	\$75,267	\$80,960
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12.19	Telecommunications	\$16,837	\$31,283
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12.20	Postage and Freight	\$5,560	\$0
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**Note:** Prior year, Monroe County Library System funded postage with Quadient-2022 became a RPL expense

12.21	Professional & Consultant Fees	\$326,986	\$138,121
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**Note:** KnowBe4 for staff IT security awareness training 10,836 Jason Reynolds Author Visit 25,000 Significant increase as we ramped back up our visiting artist programs for the public to pre COVID levels

12.22	Equipment	\$66,795	\$12,226
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**Note:** \$42,704.32 LEASING OF EASTERN MANAGEMENT/ XEROX, TOSHIBA COPY MACHINES, QUADIENT MAIL MACHINES \$24,090.30 EQUIPMENT MAINTENANCE FOR SELF CHECK KIOSKS, DOC SCANNING STATIONS & OTHER IT EQUIPMENT NEW EQUIPMENT LEASES IN 2022\*\*\*\*

12.23	Other Miscellaneous	\$418,536	\$518,619
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**Note:** Note: Rochester Public Libraries contributed \$311,852 to Monroe County Library System for its portion of using the System's automation system.

12.24	<b>Total Miscellaneous Expenses</b> (Add Questions 12.18, 12.19, 12.20, 12.21, 12.22 and 12.23)	\$909,981	\$781,209
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**Contracts/Debt Service/Transfers/Grand Total**

12.25	<b>CONTRACTS WITH PUBLIC LIBRARIES AND/OR PUBLIC LIBRARY SYSTEMS IN NEW YORK STATE</b>	\$0	\$0
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**DEBT SERVICE**

**Capital Purposes Loans (Principal and Interest)**

12.26	From Local Public Funds (73PF)	\$0	\$0
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12.27	From Other Funds (73OF)	\$0	\$0
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12.28	<b>Total</b> (Add Questions 12.26 and 12.27)	\$0	\$0
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Other Loans

12.29	Budget Loans (Principal and Interest)	\$0	\$0
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12.30	Short-Term Loans	\$0	\$0
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12.31	<b>Total Debt Service</b> (Add Questions 12.28, 12.29 and 12.30)	\$0	\$0
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12.32	<b>TOTAL OPERATING FUND DISBURSEMENTS</b> (Add Questions 12.5, 12.9, 12.12, 12.17, 12.24, 12.25 and 12.31)	\$15,988,294	\$15,765,164
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**TRANSFERS**

**Transfers to Capital Fund**

12.33	From Local Public Funds (76PF)	\$0	\$0
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12.34	From Other Funds (76OF)	\$0	\$0
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12.35	<b>Total Transfers to Capital Fund</b> (Add Questions 12.33 and 12.34; same as Question 13.8)	\$0	\$0
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12.36	<b>Transfer to Other Funds</b>	\$0	\$0
12.37	<b>TOTAL TRANSFERS</b> (Add Questions 12.35 and 12.36)	\$0	\$0
12.38	<b>TOTAL DISBURSEMENTS AND TRANSFERS</b> (Add Questions 12.32 and 12.37)	\$15,988,294	\$15,765,164

12.39	BALANCE IN OPERATING FUND - Ending Balance for the Fiscal Year Ending 2022	\$1,558,102	\$1,137,752
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**Note:** CITY HANDLES ALL BALANCE SHEET ACCOUNTING, MADE MULTIPLE ADJUSTMENTS FOR PRIOR YEARS IN 2022 DURING AUDIT. FUND BALANCE IS AS CLOSED IN FINANCIAL STATEMENTS

12.40	<b>GRAND TOTAL DISBURSEMENTS, TRANSFERS &amp; BALANCE</b> (Add Questions 12.38 and 12.39; same as Question 11.26)	\$17,546,396	\$16,902,916
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**ASSURANCE**

12.41	The Library operated in accordance with all provisions of Education Law and the Regulations of the Commissioner, and assures that the "Annual Report" was reviewed and accepted by the Library Board on (date - mm/dd/yyyy).		01/26/2022
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**FISCAL AUDIT**

12.42	Last audit performed (mm/dd/yyyy)	12/31/2022	12/31/2021
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12.43	Time period covered by this audit (mm/dd/yyyy) - (mm/dd/yyyy)	07/01/2021-06/30/2022	07/01/2020-06/30/2021
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12.44	Indicate type of audit (select one):	Private Accounting Firm	Private Accounting Firm
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**CAPITAL FUND**

12.45	Does the library have a Capital Fund? Enter Y for Yes, N for No. If No, stop here. If Yes, complete the Capital Fund Report.		Y
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**13. CAPITAL FUND RECEIPTS**



Report financial data based on the fiscal year reported in Part 1. *ROUND TO THE NEAREST DOLLAR*. Please click [here](#) to read general instructions before completing this section.

### REVENUES FROM LOCAL SOURCES

13.1	Revenues from Local Government Sources	\$1,992,000	\$0
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**Note:** We received 3 allocations as per the following City of Rochester ordinances: \$742,000 ORIGINAL CASH CAPITAL ALLOCATION FOR FISCAL YEAR \$750,000 ADDTL CITY INTER-DEPARTMENT TRANSFER TO CASH CAPITAL ORD 2022-268 \$500,000 LINCOLN BRANCH RENOVATION ORD 2022-98

13.2	All Other Revenues from Local Sources	\$178,027	\$0
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**Note:** ROCHESTER GAS & ELECTRIC CAPITAL GRANT FOR RUNDEL TERRACE RECONSTRUCTION PROJECT

13.3	<b>Total Revenues from Local Sources</b> (Add Questions 13.1 and 13.2)	\$2,170,027	\$0
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### STATE AID FOR CAPITAL PROJECTS

13.4	State Aid Received for Construction	\$2,027,187	\$543,285
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**Note:** \$27,187 Final 10% FOR RUNDEL SILT REMOVAL PROJECT 0386198054 \$2,000,000 RUNDEL TERRACE PROJECT

13.5	Other State Aid	\$0	\$0
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13.6	<b>Total State Aid</b> (Add Questions 13.4 and 13.5)	\$2,027,187	\$543,285
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### FEDERAL AID FOR CAPITAL PROJECTS

13.7	<b>TOTAL FEDERAL AID</b>	\$0	\$0
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### INTERFUND REVENUE

13.8	Transfer from Operating Fund (Same as Question 12.35)	\$0	\$0
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13.9	<b>TOTAL REVENUES</b> (Add Questions 13.3, 13.6, 13.7 and 13.8)	\$4,197,214	\$543,285
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13.10	<b>NON-REVENUE RECEIPTS</b>	\$0	\$0
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13.11	<b>TOTAL CASH RECEIPTS</b> (Add Questions 13.9 and 13.10)	\$4,197,214	\$543,285
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13.12	BALANCE IN CAPITAL FUND - Beginning Balance for Fiscal Year Ending 2022 (Same as Question 14.11 of previous year, if fiscal year has not changed)	\$0	\$0
13.13	<b>TOTAL CASH RECEIPTS AND BALANCE</b> (Add Questions 13.11 and 13.12; same as Question 14.12)	\$4,197,214	\$543,285

## 14. CAPITAL FUND DISBURSEMENTS

Report financial data based on the fiscal reporting year reported in Part 1. ROUND TO THE NEAREST DOLLAR. Please click [here](#) to read general instructions before completing this section.

### PROJECT EXPENDITURES

14.1	Construction	\$967,077	\$543,285
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**Note:** \$9003 LINCOLN BRANCH RECONFIGURATION TO EDGE ARCHITECTURAL FIRM \$18,693.63 LINCOLN BRANCH ELECTRICAL \$846,245.00 LINCOLN BRANCH REDESIGN STEVE GENERAL CONTRACTOR \$93,135 ARNETT BRANCH ROOF

14.2	Incidental Construction	\$0	\$0
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### Other Disbursements

14.3	Purchase of Buildings	\$0	\$0
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14.4	Interest	\$0	\$0
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14.5	Collection Expenditures	\$0	\$0
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14.6	Total Other Disbursements (Add Questions 14.3, 14.4 and 14.5)	\$0	\$0
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14.7	<b>TOTAL PROJECT EXPENDITURES</b> (Add Questions 14.1, 14.2 and 14.6)	\$967,077	\$543,285
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14.8	<b>TRANSFER TO OPERATING FUND</b> (Same as Question 11.22)	\$0	\$0
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14.9	<b>NON-PROJECT EXPENDITURES</b>	\$0	\$0
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14.10	<b>TOTAL CASH DISBURSEMENTS AND TRANSFERS</b> (Add Questions 14.7, 14.8 and 14.9)	\$967,077	\$543,285
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14.11 <b>BALANCE IN CAPITAL FUND</b> - Ending	\$3,230,137	\$0
Balance for the Fiscal Year Ending 2022		

**Note:** CAPITAL PROJECTS ONGOING, WE WILL CONTINUE TO DRAW FUNDS FROM THIS BALANCE

14.12 <b>TOTAL CASH DISBURSEMENTS AND BALANCE</b> (Add Questions 14.10 and 14.11; same as Question 13.13)	\$4,197,214	\$543,285
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## 15. CENTRAL LIBRARIES

### CENTRAL LIBRARY SERVICES AID (CLSA)

#### CENTRAL LIBRARY SERVICES AID (CLSA)

**Statutory** Education Law § 273(1)(b)  
**Reference:** Commissioners Regulations 90.4

Central Library Services Aid is a flat sum of \$0.32 cents per capita of population within the chartered area of service of such library system with a minimum amount of \$105,000, and an additional \$71,500 to each library system for the purchase of books and materials including nonprint materials, as defined in regulations of the commissioner, for its central library.

The fiscal year for Central Library Services Aid is the calendar year. Please see the Central Library Program Guidelines at <http://www.nysl.nysed.gov/libdev/clda/index.html> for more information.

Library expenditures from Central Library Services Aid may only be used for adult non-fiction and foreign language library materials, including electronic content. Record the central/co-central library's actual disbursement of these State Aid funds as allocated to the Library by the public library system. Report here only those funds actually expended by the Library during the calendar year ending December 31, 2022. Do not report funds spent by the public library system on the Library's behalf.

15.1.1 - 15.1.2 **Professional Salaries:** Indicate total FTE and salaries for all professional central/co-central library employees (paid from CLDA funds).

15.1.1 Total Full-Time Equivalents (FTE)	0	0
15.1.2 Total Expenditure for Professional Salaries	\$0	\$0

15.1.3 - 15.1.4 **Other Staff Salaries:** Indicate total FTE and salaries for all other central/co-central library employees (paid from CLDA funds).

15.1.3	Total Full-Time Equivalents (FTE)	0	0
15.1.4	Total Expenditures for Other Staff Salaries	\$0	\$0
15.1.5	<b>Employee Benefits:</b> Indicate the total expenditures for all central/co-central library employee benefits (paid from CLDA funds).	\$0	\$0
15.1.6	<b>Purchased Services:</b> Did the central/co-central library expend CLDA funds for purchased services? Enter Y for Yes, N for No.	N	N

Please Note: last year's answers for repeating groups cannot be displayed.

Note: For questions which include a choice of "Other" in a drop-down menu, please add a State Note of explanation when "Other" is chosen. Also please see individual instructions for these questions for any further requirements.

If yes, complete one record for each applicable category; if no, enter N/A for questions 1, 2, and 3 of one repeating group.

1.	Expenditure Category		N/A
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2.	Provider of Services		N/A
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3.	Expenditure	\$0	N/A
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1.	Expenditure Category	N/A	
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2.	Provider of Services		
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3.	Expenditure		
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15.1.7	Total Expenditure - Purchased Services	\$0	\$0
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15.1.8	<b>Supplies and Materials:</b> Did the central/co-central library expend funds for supply items, postage, adult nonfiction and foreign language library materials, or equipment and furnishings with a unit cost less than \$5,000? Enter Y for Yes, N for No.	Y	Y
--------	--	---	---

Please Note: last year's answers for repeating groups cannot be displayed.

Note: For questions which include a choice of "Other" in a drop-down menu, please add a State Note of explanation when "Other" is chosen. Also please see individual instructions for these questions for any further requirements.

If yes, complete one record for each applicable category; if no, enter N/A for questions 1 and 2 of one repeating group.

1.	Expenditure Category	Non-print resources (electronic content)	<i>Books and other print materials</i>
----	----------------------	--	--

**Note:** SYSTEM COLLECTION

2.	Expenditure	\$135,000	\$55,500
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**Note:** OVERDRIVE, HOOPLA E BOOK, HOOPLA AUDIO BOOKS, STREAMING VIDEO

1.	Expenditure Category	Books and other print materials	<i>Non-print resources (electronic content)</i>
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**Note:** SYSTEM COLLECTION

2.	Expenditure	\$55,500	\$108,000
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**Note:** OVERDRIVE, HOOPLA E BOOK, HOOPLA AUDIO BOOKS, STREAMING VIDEO

1.	Expenditure Category	Other (specify using the State note)	<i>Books and other print materials</i>
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**Note:** SYSTEM COLLECTION

2.	Expenditure	\$55,100	\$19,000
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**Note:** OVERDRIVE, HOOPLA E BOOK, HOOPLA AUDIO BOOKS, STREAMING VIDEO

1.	Expenditure Category	Other (specify using the State note)	<i>Non-print resources (electronic content)</i>
----	----------------------	--------------------------------------	---

**Note:** SYSTEM COLLECTION

2.	Expenditure	\$40,000	\$35,471
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**Note:** OVERDRIVE, HOOPLA E BOOK, HOOPLA AUDIO BOOKS, STREAMING VIDEO

1.	Expenditure Category	Other (specify using the State note)	<i>Equipment and furnishings (cost less than \$5,000)</i>
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**Note:** SYSTEM COLLECTION

2.	Expenditure	\$13,500	\$4,850
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**Note:** OVERDRIVE, HOOPLA E BOOK, HOOPLA AUDIO BOOKS, STREAMING VIDEO

1.	Expenditure Category	Other (specify using the State note)	<i>Non-print resources (excluding electronic content)</i>
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**Note:** SYSTEM COLLECTION

2.	Expenditure	\$1,516	\$1,500
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**Note:** OVERDRIVE, HOOPLA E BOOK, HOOPLA AUDIO BOOKS, STREAMING VIDEO

15.1.9	<b>Total Expenditure - Supplies and Materials</b>	\$300,616	\$285,352
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15.1.10	<b>Travel Expenditures:</b> Did the central/co-central library expend funds for travel? Enter Y for Yes, N for No.	N	N
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**Please Note:** last year's answers for repeating groups cannot be displayed.

If yes, complete one record for each type of travel; if no, enter N/A for questions 1 and 2 of one repeating group.

1.	Type of travel	N/A	N/A
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2.	Expenditure	N/A	N/A
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15.1.11	<b>Total Expenditures - Travel</b>	\$0	\$0
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15.1.12	<b>Equipment and Furnishings:</b> Did the central/co-central library expend funds for equipment and furnishings with a unit cost of \$5,000 or more and having a useful life of more than one year? Enter Y for Yes, N for No.	N	N
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**Please Note:** last year's answers for repeating groups cannot be displayed.

If yes, complete one record for each type of item purchased; if no, enter N/A for questions 1, 2, 3 and 4 of one repeating group.

1.	Type of item	N/A	N/A
----	--------------	-----	-----

2.	Quantity	N/A	N/A
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3.	Unit cost	N/A	N/A
----	-----------	-----	-----

4.	Expenditure	N/A	N/A
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15.1.13	<b>Total Expenditure - Equipment and Furnishings</b>	\$0	\$0
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15.1.14	<b>Total Expenditure (total 15.1.2, 15.1.4, 15.1.5, 15.1.7, 15.1.9, 15.1.11 and 15.1.13)</b>	\$300,616	\$285,352
15.1.15	<b>Cash Balance at the Opening of the Fiscal Year</b>	\$57,079	\$0
NOTE: The opening balance must be the same as the closing balance of the previous year.			
15.1.16	<b>Total Allocation received from the system:</b>	\$300,616	\$342,431
15.1.17	<b>Cash Balance at the end of the Current Fiscal Year (total 15.1.16 - 15.1.14 + 15.1.15)</b>	\$57,079	\$57,079
15.1.18	<b>Final Narrative:</b> Provide a brief narrative, no more than five hundred (500) words, describing the major activities carried out with these State Aid Funds.	Increased membership by paid non-Monroe County residents in addition to overall continued patron interest in electronic content and related support for those services, substantiated using more funds towards electronic content in lieu of printed. These funds were used to purchase Overdrive, CLIO, Cambridge Scientific, Cengage Learning, EBSCO and Ingram Library Services content to expand the depth and breadth of the collection and help fill out hold lists.	<i>Response has been entered.</i>

## 16. FEDERAL TOTALS

All questions in Part 16 are calculated, locked fields.

*Note:* See instructions for definitions and calculations of each of these Federal Totals.

16.1	<b>Total ALA-MLS</b>	45.94	44.06
16.2	<b>Total Librarians</b>	52.97	52.03
16.3	<b>All Other Paid Staff</b>	166.88	150.47
16.4	<b>Total Paid Employees</b>	219.85	202.50
16.5	<b>State Government Revenue</b>	\$569,353	\$630,039
16.6	<b>Federal Government Revenue</b>	\$0	\$0
16.7	<b>Other Operating Revenue</b>	\$2,987,893	\$3,066,283

16.8	Total Operating Revenue	\$16,408,644	\$15,678,136
16.9	Other Operating Expenditures	\$1,748,104	\$1,612,486
16.10	Total Operating Expenditures	\$15,988,294	\$15,694,846
16.11	Total Capital Expenditures	\$967,077	\$613,603
16.12	Print Materials	742,948	742,945
16.12a	Total Physical Items in Collection	904,176	
16.13	Total Registered Borrowers	106,068	112,402
16.14	Other Capital Revenue and Receipts	\$178,027	\$0
16.15	Number of Internet Computers Used by General Public	257	166
16.16	Total Uses (sessions) of Public Internet Computers Per Year	72,974	25,284
16.17	Wireless Sessions	84,366	47,692
16.18	Total Capital Revenue	\$4,197,214	\$543,285

## 17. FOR NEW YORK STATE LIBRARY USE ONLY

17.1	<i>LIB ID</i>	4200265610	4200265610
17.2	<i>Interlibrary Relationship Code</i>	ME	ME
17.3	<i>Legal Basis Code</i>	CI	CI
17.4	<i>Administrative Structure Code</i>	MO	MO
17.5	<i>FSCS Public Library Definition</i>	Y	Y
17.6	<i>Geographic Code</i>	PL1	CII
17.7	<i>FSCS ID</i>	NY0521	NY0521
17.8	<i>SED CODE</i>	261600700040	261600700040



**SUGGESTED IMPROVEMENTS**

Library Name:	ROCHESTER PUBLIC LIBRARY	<i>ROCHESTER PUBLIC LIBRARY</i>
Library System:	Monroe County Library System	<i>Monroe County Library System</i>
Name of Person Completing Form:	Alicia M. Gunther	<i>Jennifer Smathers</i>
Phone Number:	(585) 428-8053	<i>(585) 428-8051</i>
I am satisfied that this resource (Collect) is meeting library needs:	Agree	<i>Agree</i>
Applying this resource (Collect) will help improve library services to the public:	Agree	<i>Agree</i>

Please share with us your suggestions for improving the *Annual Report*. When providing feedback, if applicable please indicate the question number each comment/suggestion refers to. Thank you!