

CENTRAL LIBRARY CAPITAL PROGRAM SUMMARY

2020-21 Central Capital Program	Budget	YTD as of 6/2/2021
Elevator Repairs (interim)	\$ 25,000	\$ 24,150
COVID-19 Related Retrofits, Equipment	\$ 15,000	\$ 11,495
Security System Upgrades (cameras)	\$ 10,000	
Exterior Door Replacements - Rundel	\$ 10,000	
Carpeting/Flooring Allocation	\$ 10,000	\$ 37,423
Energy Efficiency (lighting) upgrades	\$ 5,000	
Roof Repair Allocation (from DES project balances)	\$ -	
Patch and Paint Allocation	\$ 5,000	
Plumbing Repair Allocation	\$ 5,000	\$ 8,010
Contingency/Miscellaneous	\$ 5,637	
Total:	\$ 90,637	\$ 81,078
2021-22 Central Capital Program	Budget	
Exterior Door Replacements - Rundel	\$ 3,000	
Security System Upgrades (Card Reader system, cameras)	\$ 40,000	
Roof Repair Allocation	\$ 5,000	
Plumbing Repair Allocation	\$ 8,000	
Contingency/Miscellaneous	\$ 3,559	
Total:	\$ 59,559	
Funds remaining from FY21 City Allocation	\$ 9,559	
City Appropriation for FY22	\$ 50,000	
Total:	\$ 59,559	
Fenyvessy FY22 Central Allocation**	\$ 24,800	

***For Children's Secret Room - grant match*