

CENTRAL LIBRARY CAPITAL PROGRAM SUMMARY

2021-22 Central Capital Program	Budget	YTD as of 6/7/2022
Exterior Door Replacements - Rundel	\$ 3,000	
Security System Upgrades (Card Reader system, cameras)	\$ 40,000	
Roof Repair Allocation	\$ 5,000	
Plumbing Repair Allocation	\$ 8,000	\$ 5,434
Carpet replacements	-	\$ 13,287
Contingency/Miscellaneous	\$ 3,559	\$ 14,916
Total:	\$ 59,559	\$ 33,637
2022-23 Central Capital Program	Budget	
Exterior Door Replacements - Rundel	\$ 3,000	
Security System Upgrades (Card Reader system, cameras)	\$ 40,000	
Lighting Allocation (LED/efficiency measures)	\$ 10,000	
Roof Repair Allocation	\$ 7,000	
Plumbing Repair Allocation	\$ 8,000	
Contingency/Miscellaneous	\$ 7,922	
Total:	\$ 75,922	
Funds remaining from FY22 City Allocation	\$ 25,922	
City Appropriation for FY23	\$ 50,000	
Total:	\$ 75,922	
Fenyvessy FY23 Central Allocation*	\$ 25,882	

**For Rundel North Terrace Art Installations*