## Summary of Prorated Services 2023-24

<table>
<thead>
<tr>
<th>County</th>
<th>City</th>
<th>Share</th>
</tr>
</thead>
<tbody>
<tr>
<td>Director's Office</td>
<td>195,791</td>
<td>62,753</td>
</tr>
<tr>
<td>Finance Office</td>
<td>159,466</td>
<td>155,200</td>
</tr>
<tr>
<td>Personnel</td>
<td>147,472</td>
<td>47,267</td>
</tr>
<tr>
<td>Supervisor Library Buildings</td>
<td>49,031</td>
<td>32,687</td>
</tr>
<tr>
<td>City Automation Support</td>
<td>0</td>
<td>135,944</td>
</tr>
<tr>
<td>City Historian Support</td>
<td>0</td>
<td>50,000</td>
</tr>
<tr>
<td>Subtotal</td>
<td>551,760</td>
<td>483,851</td>
</tr>
<tr>
<td>Benefits</td>
<td>3,014,819</td>
<td>186,481</td>
</tr>
<tr>
<td><strong>TOTAL</strong></td>
<td><strong>3,566,578</strong></td>
<td><strong>670,332</strong></td>
</tr>
</tbody>
</table>

### Office Share Calculation

#### Director's Office
- Personnel costs: 232,144 (76% County, 24% City)
- Operating costs: 26,400 (76% County, 24% City)
- **TOTAL**: 258,544 (195,791 County, 62,753 City)

#### Finance Office
- Personnel costs: 223,974 (57% County, 43% City)
- Operating costs: 57,925 (57% County, 43% City)
- **TOTAL**: 281,899 (159,466 County, 155,200 City)

#### Personnel Office
- Personnel costs: 182,239 (76% County, 24% City)
- Operating costs: 12,500 (76% County, 24% City)
- **TOTAL**: 194,739 (147,472 County, 47,267 City)

#### Facilities Maintenance Dept.
- Supervisor Facilities Maint. Dept.: 81,718 (60% County, 40% City)
- **TOTAL**: 49,031 (32,687 County, 16,344 City)

### Library Automation Services Branch Library Support
- Computer Communications Tech.: 75,927 (0% County, 100% City)
- **TOTAL**: 211,182 (135,944 City)

### Subtotal
- **TOTAL**: 1,035,610 (551,760 County, 483,851 City)

### Benefits
- **TOTAL**: 3,201,300 (94.2% County, 5.8% City)

### Totals
- **TOTAL**: 4,236,910 (3,566,578 County, 670,332 City)