

BRANCH LIBRARY REVENUE BUDGET 2021-22

REVENUE CODE	DESCRIPTION	BUDGET 19-20	BUDGET 20-21	BUDGET 21-22	+/- BUDGET 20-21
367000	RCSD BRANCH YOUTH SERVICES	39,300	0	0	0
369500	FINES AND FEES (1)	191,000	180,500	180,500	0
407510	GRANTS (2)	221,200	213,700	251,700	38,000
407520	STATE LIBRARY SERVICES AID	100,100	97,520	97,520	0
	TOTAL	551,600	491,720	529,720	38,000

- 1 FFRPL SUPPORT (5,000), ESTIMATED MCLS ONLINE FINE COLLECTION (28,000), LINCOLN BRANCH RENT (24,000), BALANCE FINE/FEE BRANCH COLLECTIONS
- 2 FFRPL-SAFE TO BE SMART (123,200), FENYVESSY FUND-LITERACY AIDES (43,000), RAISING A READER PRIVATE (65,500) OTHER GRANTS (20,000)