

BRANCH LIBRARY REVENUE BUDGET 2023-24

REVENUE CODE	DESCRIPTION	BUDGET 21-22	BUDGET 22-23	BUDGET 23-24	+/- BUDGET 2-23
369500	FINES AND FEES (1)	180,500	223,700	223,700	0
407510	GRANTS (2)	251,700	233,500	233,500	0
407520	STATE LIBRARY SERVICES AID	97,520	103,261	103,261	0
	TOTAL	529,720	560,461	560,461	0

- 1 FFRPL ANNUAL CAMPAIGN (40,000), FFRPL BRANCH SUPPORT (5,000), ONLINE FINES (31,200), LINCOLN BRANCH RENT (24,000), BALANCE FINE/FEE BRANCH COLLECTIONS
- 2 FFRPL-SAFE TO BE SMART (100,000), FENYVESSY FUND-LITERACY AIDES (48,000), RAISING A READER PRIVATE (65,500) OTHER GRANTS (20,000)