Rochester Public Library
Annual Report For Public And Association Libraries - 2023

	CURRENT YEAR	*PREVIOUS YEAR*

1. GENERAL LIBRARY INFORMATION

Library / Director Information

[Outline of Major Changes](#)

Please be advised Bibliostat CollectConnect is now using a new interface. If you have accessed or if you believe you may have accessed the old Bibliostat Collect, please click the new link here and you will be taken to the new interface. Please be sure you exit and close the old Bibliostat Collect before you begin your survey.
To avoid loss of data, only one person at a time should be logged into a member library report. Multiple people logged into the same report will cause data to be lost.
Libraries should not have reports from two different years open at the same time.

Report all information in Part 1 as of December 31, 2023, except for questions related to the current library director/manager (questions 1.37 through 1.44).

		CURRENT YEAR	PREVIOUS YEAR
1.1	Library ID Number	4200265610	*4200265610*
1.2	Library Name	ROCHESTER PUBLIC LIBRARY	*ROCHESTER PUBLIC LIBRARY*
1.3	Name Status (State use only)	00 (for no change from previous year)	
1.4	Structure Status (State use only)	00 (for no change from previous year)	*00 (for no change from previous year)*
1.5	Community	Rochester *	*Rochester **
1.6	Beginning Fiscal Reporting Year	07/01/2022	*07/01/2021*
1.7	Ending Fiscal Reporting Year	06/30/2023	*06/30/2022*
1.8	Is the library now reporting on a different fiscal year than it reported on in the previous Annual Report?	No	*No*
1.9	If yes, please indicate the beginning date of library's new reporting year. Enter N/A if No was answered to Question 1.8.	N/A	*N/A*

1.10	Please indicate the ending date of library's new reporting year. Enter N/A if No was answered to Question 1.8.	N/A	*N/A*
1.11	Beginning <u>Local</u> Fiscal Year	07/01/2022	*07/01/2021*
1.12	Ending <u>Local</u> Fiscal Year	06/30/2023	*06/30/2022*
1.13	Address Status	00 (for no change from previous year)	
1.14	Street Address	115 SOUTH AVENUE	*115 SOUTH AVENUE*
1.15	City	ROCHESTER	*ROCHESTER*
1.16	Zip Code	14604	*14604*
1.17	Mailing Address	115 SOUTH AVENUE	*115 SOUTH AVENUE*
1.18	City	ROCHESTER	*ROCHESTER*
1.19	Zip Code	14604	*14604*
1.20	Telephone Number (enter 10 digits only and hit the Tab key; enter N/A if no telephone number)	(585) 428-7300	*(585) 428-7300*
1.21	Fax Number (enter 10 digits only and hit the Tab key; enter N/A if no fax number)	(585) 428-8535	*(585) 428-8535*
1.22	E-Mail Address to Contact the Library (Enter N/A if no e-mail address)	patricia.uttaro@libraryweb.org	*patricia.uttaro@libraryweb.org*
1.23	Library Home Page URL (Enter N/A if no home page URL)	https://roccitylibrary.org	*https://roccitylibrary.org/*
1.24	Population Chartered to Serve (per 2020 Census)	211,328	*211,328*
1.25	Indicate the type of library as stated in the library's charter (select one):	PUBLIC	*PUBLIC*
1.26	Indicate the area chartered to serve as stated in the library's charter (select one):	City	*City*

1.27	During the reporting year, has there been any change to the library's legal service area boundaries? Changes must be the result of a Regents charter action. Answer Y for Yes, N for No.	N	*N*
1.28	Indicate the type of charter the library currently holds (select one):	Absolute	*Absolute*
1.29	Date the library was granted its absolute charter <u>or</u> the date of the provisional charter if the library does not have an absolute charter	06/16/1989	*06/16/1989*
1.30	Date the library was last registered	12/27/1917	*12/27/1917*
1.31	Federal Employer Identification Number	223160973	*223160973*
1.32	County	MONROE	*MONROE*
1.33	School District	Rochester City School District	*Rochester City School District*
1.34	Town/City	City of Rochester	*City of Rochester*
1.35	Library System	Monroe County Library System	*Monroe County Library System*

THESE QUESTIONS ARE FOR NYC LIBRARIES ONLY. PLEASE PROCEED TO THE NEXT QUESTION.

1.36a	President/CEO Name	N/A	*N/A*
1.36b	President/CEO Phone Number	N/A	*N/A*
1.36c	President/CEO Email	N/A	*N/A*

NOTE: For questions 1.37 through 1.44, report all information for the <u>current</u> library director/manager.

1.37	First Name of Library Director/Manager	Patricia	*Patricia*
1.38	Last Name of Library Director/Manager	Uttaro	*Uttaro*
1.39	NYS Public Librarian Certification Number	18640	*18640*
1.40	What is the highest education level of the library manager/director?	Master's Degree	*Master's Degree*

1.41   If the library manager/director holds a Master's Degree, is it a Master's Degree in Library/Information Science?   Y   *Y*

1.42   Do all staff working in the budgeted Librarian (certified) positions reported in 6.4 have an active NYS Public Librarian Certificate? If No, list the name and e-mail address of each staff member without an active certificate in a Note.   Y   *Y*

1.43   E-mail Address of the Director/Manager   patricia.uttaro@libraryweb.org   *patricia.uttaro@libraryweb.org*

1.44   Fax Number of the Director/Manager   (585) 428-8353   *(585) 428-8353*

1.45   Does the library charge fees for library cards to people residing outside the system's service area?   Y   *Y*

1.46   Was all or part of the library's funding subject to a public vote(s) held during Calendar Year 2023? (Please respond even if the vote was unsuccessful). Enter Y for Yes, N for No. If Yes, complete one record for the public vote from each funding source. If no, go to question 1.47.   N   *N*

Public Votes / Contracts

Please Note: last year's answers for repeating groups cannot be displayed.

1.   Name of municipality or district holding the public vote   N/A   *N/A*

2.   Indicate the type of municipality or district holding the public vote   N/A   *N/A*

3.   Date the vote was held (mm/dd/2023)   N/A   *N/A*

4.   Was the vote successful? Y/N   N/A   *N/A*

5.   What type of public vote was it?   N/A   *N/A*

6a.   Most recent prior year approved appropriation from a public vote: N/A   *N/A*

6b.   Proposed increase in appropriation as a result of the vote held on the date reported in question number 3:   N/A   *N/A*

6c.   Total proposed appropriation (manually sum of 6a and 6b):   N/A   *N/A*

This question should only be answered if "No" was answered in Q1.46 OR the library has votes from different municipalities/districts that were held in different years, both current and prior.

1.47 Did the library receive funding from an appropriation which was approved by public vote in a prior year? (Prior to Calendar Year 2023) Enter Y for Yes, N for No. If Yes, complete one record for the vote from each funding source. If No, go to question 1.48.	N		*N*

Please Note: last year's answers for repeating groups cannot be displayed.

1. Name of municipality or district holding the public vote	N/A		*N/A*
2. Indicate the type of municipality or district holding the public vote			
3. Date the last successful vote was held (mm/dd/yyyy)	N/A		*N/A*
4. What type of public vote was it?			
5. What was the total dollar amount of the appropriation from tax dollars resulting from the last successful vote?	N/A		*N/A*
1.48 Does the reporting library have a contractual agreement with a municipality or district to provide library services to residents of an area not served by a chartered library? Enter Y for Yes, N for No. If yes, please complete one record for *each* contract. If no, go to question 1.49.	N		*N*

Unusual Circumstances

Please Note: last year's answers for repeating groups cannot be displayed.

1. Name of contracting municipality or district	N/A		*N/A*
2. Is this a written contractual agreement?	N/A		*N/A*
3. Population of the geographic area served by this contract	N/A		*N/A*
4. Dollar amount of contract	N/A		*N/A*
5. Enter the appropriate code for range of services provided (select one):	N/A		*N/A*

1.49   For the reporting year, has the library experienced N   *N*
any unusual circumstance(s) that affected the statistics
reported (e.g., natural disaster, fire, closed for renovations,
massive weeding of collection, etc.)? If yes, please annotate
explaining the circumstance(s) and the impact on the
library using the Note; if no, please go to Part 2, Library
Collection.

2. LIBRARY COLLECTION

Print / Electronic / Other Holdings

Report holdings, additions, and subscriptions as of the end of the fiscal year reported in Questions 1.6 and 1.7 in Part 1. Please read general information instructions below before completing this section.

This section of the survey (2.1-2.25) collects data on selected types of materials.

It does not cover all materials (i.e., microforms, loose sheet music, maps, and pictures) for which expenditures are reported under Print Materials Expenditures, Electronic Materials Expenditures, and Other Materials Expenditures (questions 12.6, 12.7 and 12.8). Under this category report only items that have been purchased, leased or licensed by the library, a consortium, the state library, a donor or other person or entity. Included items must only be accessible with a valid library card or at a physical library location; inclusion in the catalog is not required. Do not include items freely available without monetary exchange. Count electronic materials at the administrative entity level (main library); do not duplicate numbers at each branch.

PRINT MATERIALS

Cataloged Books

2.1	Adult Fiction Books	144,454	*143,757*
2.2	Adult Non-fiction Books	434,883	*438,737*
2.3	Total Adult Books (Total questions 2.1 & 2.2)	579,337	*582,494*
2.4	Children's Fiction Books	45,756	*46,600*
2.5	Children's Non-fiction Books	45,177	*45,706*
2.6	Total Children's Books (Total questions 2.4 & 2.5)	90,933	*92,306*
2.7	Total Cataloged Books (Total questions 2.3 & 2.6)	670,270	*674,800*

Other Print Materials

2.8	Total Uncataloged Books	3,986	*3,828*
2.9	Total Print Serials	64,319	*64,320*

2.10	All Other Print Materials	127,791	*126,669*
2.11	Total Other Print Materials (Total questions 2.8 through 2.10)	196,096	*194,817*
2.12	Total Print Materials (Total questions 2.7 and 2.11)	866,366	*869,617*

ALL OTHER MATERIALS
Electronic Materials

2.13	Electronic Books	74,745	*79,327*
2.14	Local Electronic Collections	53	*53*
2.15	NOVEL_{NY} Electronic Collections	15	*15*
2.16	Total Electronic Collections (Total questions 2.14 and 2.15)	68	*68*
2.17	Audio - Downloadable Units	45,065	*36,967*
2.18	Video - Downloadable Units	3,193	*3,561*
2.19	Other Electronic Materials (Include items that are not included in the above categories, such as e-serials; electronic files; collections of digital photographs; and electronic government documents, reference tools, scores and maps.)	1,405	*200*
2.20	Total Electronic Materials (Total questions 2.13, 2.16, 2.17, 2.18 and 2.19)	124,476	*120,123*

Non-Electronic Materials

2.21	Audio - Physical Units	59,924	*61,834*
2.22	Video - Physical Units	95,804	*96,133*
2.23	Other Circulating Physical Items	3,381	*3,261*
2.24	Total Other Materials - Non-Electronic (Total questions 2.21 through 2.23)	159,109	*161,228*

Grand Total / Additions to Holdings

2.25	**GRAND TOTAL HOLDINGS** (Total questions 2.12, 2.20 and 2.24)	1,149,951	*1,150,968*

ADDITIONS TO HOLDINGS - Do <u>not</u> subtract withdrawals or discards.

2.26	Cataloged Books	32,164	*31,602*
2.27	All Other Print Materials	491	*950*
2.28	Electronic Materials	56,148	*41,577*
2.29	All Other Materials	9,942	*13,547*
2.30	Total Additions (Total questions 2.26 through 2.29)	98,745	*87,676*

3. LIBRARY PROGRAMS, POLICIES, AND SERVICES

Visits / Borrowers / Policies / Accessibility

Report all information on questions 3.1 through 3.32 as of the end fiscal year reported in Questions 1.6 and 1.7 in Part 1; report information on questions 3.33 through 3.77 for the 2023 <u>calendar</u> year. Please click here to read general instructions before completing this section.

Please report information on LIBRARY USE as of the end of the fiscal year reported in Questions 1.6 and 1.7 in Part 1.

LIBRARY USE

3.1	Library visits (total annual attendance)	781,459	*644,528*
3.1a	Regarding the number of Library Visits entered, is this an annual count or an annual estimate based on a typical week or weeks?	CT - Annual Count	*CT - Annual Count*
3.2	Registered resident borrowers	98,640	*104,825*
3.3	Registered non-resident borrowers	1,834	*1,243*

Please report information on WRITTEN POLICIES as of 12/31/23.

WRITTEN POLICIES (Answer Y for Yes, N for No)

Answers are prefilled with the prior year's answers. If a change is made please add a note of explanation.

3.4	Does the library have an open meeting policy?	Y	*Y*
3.5	Does the library have a policy protecting the confidentiality of library records?	Y	*Y*

3.6	Does the library have an Internet use policy?	Y	*Y*
3.7	Does the library have a disaster plan?	Y	*Y*
3.8	Does the library have a board-approved conflict of interest policy?	Y	*Y*
3.9	Does the library have a board-approved whistle blower policy?	Y	*Y*
3.10	Does the library have a board-approved sexual harassment prevention policy?	Y	*Y*

Please report information on ACCESSIBILITY as of 12/31/23.

ACCESSIBILITY (Answer Y for Yes, N for No)

3.11	Does the library provide service to persons who cannot visit the library (homebound persons, persons in nursing homes, persons in jail, etc.)?	Y	*Y*
3.12	Does the library have assistive devices for persons who are deaf and hearing impaired (TTY/TDD)?	Y	*Y*
3.13	Does the library have large print books?	Y	*Y*
3.14	Does the library have assistive technology for people who are visually impaired or blind?	Y	*Y*

3.15 - If so, what do you have? If no, go to next question

	screen reader, such as JAWS, Windoweyes or NVDA	No	Yes
	refreshable Braille commonly referred to as a refreshable Braille display	Yes	No
	screen magnification software, such as Zoomtext	Yes	Yes
	electronic scanning and reading software, such as OpenBook	No	No

3.16	Is the library registered for services from either the New York State Talking Book and Braille Library (New York State Library, Albany) or the Andrew Heiskell Braille and Talking Book Library (The New York Public Library, New York)?	Y	*Y*

LIVE PROGRAM SESSIONS and ATTENDANCE

Live Program Sessions

A live program session is any planned event which introduces the group attending to library services or which provides information to participants.
Program sessions may cover use of the library, library services, or library tours. Program sessions may also provide cultural, recreational, or educational information.
Examples of these types of program sessions include, but are not limited to, film showings, lectures, story hours, literacy programs, citizenship classes, and book discussions.

For specific examples of live and prerecorded programs (previously called synchronous and asynchronous), please refer to the chart in Instructions.

Live Programs Categorized by Age

3.17a	Number of Sessions Targeted at Children Ages 0-5	772	*294*

Note: Increases in staff allowed for more programming

3.17b	Attendance at Sessions Targeted at Children Ages 0-5	12,667	*3,576*

Note: Increases in staff allowed for more programming

3.18a	Number of Sessions Targeted at Children Ages 6-11	742	*578*
3.18b	Attendance at Sessions Targeted at Children Ages 6-11	10,826	*23,272*
3.19a	Number of Sessions Targeted at Young Adults Ages 12-18	472	*298*
3.19b	Attendance at Sessions Targeted at Young Adults Ages 12-18	3,688	*3,237*
3.20a	Number of Sessions Targeted at Adults Age 19 or Older	831	*794*
3.20b	Attendance at Sessions Targeted at Adults Age 19 or Older	8,784	*7,312*
3.21a	Number of General Interest Program Sessions	479	*760*
3.21b	Attendance at General Interest Program Sessions	9,653	*13,175*

| 3.22 | Total Sessions of Live Programs Categorized by Age (sum of 3.17a, 3.18a, 3.19a, 3.20a, 3.21a) | 3,296 | *2724* |

| 3.23 | Total Attendance at Live Programs Categorized by Age (sum of 3.17b, 3.18b, 3.19b, 3.20b, 3.21b) | 45,618 | *50,572* |

Live Programs Categorized by Venue

| 3.24a | Total Live Onsite Program Sessions | 2,493 | *1,940* |

| 3.24b | Total Live Onsite Program Attendance | 30,630 | *35,906* |

| 3.25a | Total Live Offsite Program Sessions | 478 | *327* |

| 3.25b | Total Live Offsite Program Attendance | 12,267 | *6,068* |

| 3.26a | Total Live Virtual Program Sessions | 325 | *457* |

| 3.26b | Total Live Virtual Program Attendance | 2,721 | *8,598* |

| 3.27 | Total Sessions of Live Programs Categorized by Venue (sum of 3.24a, 3.25a, 3.26a) | 3,296 | |

| 3.28 | Total Attendance at Live Programs Categorized by Venue (sum of 3.24b, 3.25b, 3.26b) | 45,618 | |

Prerecorded and One-on-One Programs

| 3.29 | Total Number of Prerecorded Program Presentations | 38 | *169* |

| 3.30 | Total Views of Prerecorded Program Presentations within 30 Days | 3,220 | *4,767* |

| 3.31 | One-on-One Program Sessions | 18,620 | *11,070* |

| 3.32 | Attendance at One-on-One Program Sessions | 29,630 | *26,056* |

Teen-Led / Promotion / Summer Reading

3.33	Did your library offer teen-led activities during the 2023 calendar year?	Y	*Y*
3.34	Do library staff, trustees and/or volunteers reach outside of the library to promote library programs and services through group presentations, information tables and/or other similar educational activities sponsored by the Library?	Yes	*Yes*

Please report information on SUMMER READING PROGRAMS for the 2023 calendar year

SUMMER READING PROGRAM

3.35	Did the library offer a summer reading program in 2023? (Enter Y for Yes, N for No) If entering no, proceed to the next section.	Y	
3.36	Library outlets offering the summer reading program	9	*11*
3.37	Children registered for the library's summer reading program	1,026	*756*
3.38	Young adults registered for the library's summer reading program	119	*129*
3.39	Adults registered for the library's summer reading program	251	*122*
3.40	Total number registered for the library's summer reading program (total 3.37 + 3.38 + 3.39)	1,396	*1,007*
3.41a	Children's program sessions - Summer 2023	319	*326*
3.41b	Children's program attendance - Summer 2023	6,078	*5,431*
3.42a	Young adult program sessions - Summer 2023	229	*83*
3.42b	Young adult program attendance - Summer 2023	652	*911*
3.43a	Adult program sessions - Summer 2023	0	*0*
3.43b	Adult program attendance - Summer 2023	0	*0*
3.44	Total program sessions - Summer 2023 (total 3.41a + 3.42a + 3.43a)	548	*409*

3.45   Total program attendance - Summer 2023 (total   6,730   6,342
3.41b + 3.42b + 3.43b)

3.46   Did the library use the Summer Reading at New   Y
York Libraries name and/or logo?

3.47   Did the library use the Collaborative Summer   Y
Library Program (CSLP) Manual, provided through the
New York State Library?

COLLABORATORS

3.48   Public school district(s) and/or BOCES   1   7

Note: Previous year's stats recorded the 7 schools we worked with in the Rochester City School District. 2023
numbers better reflect number of requested School Districts.

3.49   Non-public school(s)   0   2

3.50   Childcare center(s)   8   8

3.51   Summer camp(s)   0   25

3.52   Municipality/Municipalities   1   5

3.53   Literacy provider(s)   0   0

3.54   Other (describe using the State note)   2   2

Note: Hunger Solutions & 4H

3.55   Total Collaborators (total 3.48 through 3.54)   12   49

Early Literacy

Please report information on EARLY LITERACY PROGRAMS for the 2023 calendar year.

EARLY LITERACY PROGRAMS

3.56   Did the library offer early literacy programs in   Y   Y
2023? (Enter Y for Yes, N for No) If entering no, proceed
to the next section.

3.57a	Focus on birth - school entry (kindergarten) sessions	636	*567*
3.57b	Focus on birth - school entry (kindergarten) attendance	11,187	*9,922*
3.58a	Focus on parents & caregivers sessions	9	*4*
3.58b	Focus on parents & caregivers attendance	114	*63*
3.59a	Combined audience sessions	21	*26*
3.59b	Combined audience attendance	470	*396*
3.60	Total Sessions	666	*597*
3.61	Total Attendance	11,771	*10,381*

3.62 - Collaborators (check all that apply):

a.	Childcare center(s)	Yes	Yes
b.	Public School District(s) and/or BOCES	Yes	Yes
c.	Non-Public School(s)	No	Yes
d.	Health care providers/agencies	Yes	Yes
e.	Other (describe using the State note)	No	No

Adult Literacy

Please report information on ADULT LITERACY for the 2023 calendar year.

ADULT LITERACY

3.63	Did the library offer adult literacy programs in 2023? (Enter Y for Yes, N for No) If entering no, proceed to the next section.	Y	*Yes*
3.64a	Total group program sessions	48	*91*

3.64b	Total group program attendance	335	*381*
3.65a	Total one-on-one program sessions	664	*596*
3.65b	Total one-on-one program attendance	703	*680*

3.66 - Collaborators (check all that apply)

a.	Literacy NY (Literacy Volunteers of America)	No	No
b.	Public School District(s) and/or BOCES	No	No
c.	Non-Public Schools	No	No
d.	Other (see instructions and describe using Note)	Yes	No

Note: Urban League of Rochester; Cannabis Workforce Initiative

ESOL / Digital Literacy

Please report information on ENGLISH FOR SPEAKERS OF OTHER LANGUAGES (ESOL) PROGRAMS for the 2023 calendar year.

ENGLISH FOR SPEAKERS OF OTHER LANGUAGES (ESOL) PROGRAMS

3.67	Did the library offer English for Speakers of Other Languages (ESOL) programs in 2023? (Enter Y for Yes, N for No) If entering no, proceed to the next section.	Y	*Y*
3.68a	Children's program sessions	0	*0*
3.68b	Children's program attendance	0	*0*
3.69a	Young adult program sessions	0	*0*
3.69b	Young adult program attendance	0	*0*
3.70a	Adult program sessions	175	*109*
3.70b	Adult program attendance	711	*899*

3.71	Total program sessions (total 3.68a + 3.69a + 3.70a)	175	*109*
3.72	Total program attendance (total 3.68b + 3.69b + 3.70b)	711	*899*
3.73a	One-on-one program sessions	798	*493*
3.73b	One-on-one program attendance	1,050	*541*

3.74 - Collaborators (check all that apply):

a.	Literacy NY (Literacy Volunteers of America)	No	No
b.	Public School District(s) and/or BOCES	No	No
c.	Non-Public School(s)	No	No
d.	Other (describe using the Note)	No	No

Please report information on DIGITAL LITERACY for the 2023 calendar year.

DIGITAL LITERACY

3.75	Did the library offer digital literacy programs in 2023? (Enter Y for Yes, N for No) If entering no, proceed to the next section.	Y	*Y*
3.76a	Total group program sessions	116	*99*
3.76b	Total group program attendance	380	*604*
3.77a	Total one-on-one program sessions	4,506	*1,417*

Note: Increased staff in the Technology Center at the Central Library and support at the RPL Branch locations allowed for more one-on-one sessions focused on Digital Literacy in 2023.

3.77b	Total one-on-one program attendance	5,229	*1,496*

Note: Increased staff in the Technology Center at the Central Library and support at the RPL Branch locations allowed for more one-on-one sessions focused on Digital Literacy in 2023.

4. LIBRARY TRANSACTIONS

Circulation / Electronic Use
Reference Transactions

Report all transactions as of the end of the fiscal year reported in Questions 1.6 and 1.7 in Part 1. (Please note: Internal Library usage is <u>not</u> considered part of circulation.)

CATALOGED BOOK CIRCULATION

4.1	Adult Fiction Books	130,800	*128,222*
4.2	Adult Non-fiction Books	171,151	*168,874*
4.3	Total Adult Books (Total questions 4.1 & 4.2)	301,951	*297,096*
4.4	Children's Fiction Books	36,647	*38,052*
4.5	Children's Non-fiction Books	25,272	*27,295*
4.6	Total Children's Books (Total questions 4.4 & 4.5)	61,919	*65,347*
4.7	Total Cataloged Book Circulation (Total question 4.3 & 4.6)	363,870	*362,443*

CIRCULATION OF OTHER MATERIALS

4.8	Circulation of Adult Other Materials	207,703	*214,595*
4.9	Circulation of Children's Other Materials	90,539	*90,427*
4.10	Circulation of Other Physical Items (Total questions 4.8, 4.9)	298,242	*305,022*
4.11	Physical Item Circulation (Total questions 4.7 & 4.10)	662,112	*667,465*

ELECTRONIC USE

4.12	Use of Electronic Material	194,747	*173,118*
4.13	Successful Retrieval of Electronic Information	155,380	*339,799*
4.14	Electronic Content Use (Total questions 4.12 & 4.13)	350,127	*512,917*
4.15	Total Circulation of Materials (Total questions 4.11 & 4.12)	856,859	*840,583*
4.16	Total Collection Use (Total questions 4.13 & 4.15)	1,012,239	*1,180,382*

4.17	Grand Total Circulation of Children's Materials (Total questions 4.6 & 4.9)	152,458	*155,774*
4.18	As of the end of the reporting period, does the library charge overdue fines to any users when they fail to return physical print materials by the date due?	No	*Yes*

Note: The Rochester Public Library eliminated Overdue Fines on all of their owned materials starting on July 1, 2023

REFERENCE TRANSACTIONS

4.19	Total Reference Transactions	91,959	*116,995*
4.19a	Regarding the number of Reference Transactions entered, is this an annual count or an annual estimate based on a typical week or weeks?	CT - Annual Count	*CT - Annual Count*
4.20	Does the library offer virtual reference?	Y	*Y*

Interlibrary Loan

INTERLIBRARY LOAN - MATERIALS RECEIVED (BORROWED)

4.21	TOTAL MATERIALS RECEIVED	35,094	*26,329*

INTERLIBRARY LOAN - MATERIALS PROVIDED (LOANED)

4.22	TOTAL MATERIALS PROVIDED	130,090	*124,409*

5. TECHNOLOGY AND TELECOMMUNICATIONS

Report all information as of December 31, 2023.

SYSTEMS AND SERVICES

5.1	Automated circulation system?	Y	*Y*
5.2	Online public access catalog (OPAC)?	Y	*Y*
5.3	Electronic access to the OPAC from outside the library?	Y	*Y*
5.4	Annual number of visits to the library's web site	194,793	*217,110*
5.5	Does the library use Internet filtering software on any computer?	Y	*Y*

5.6	Does your library use social media?	Y	*Y*
5.7	Does the library file for E-rate benefits?	N	*N*
5.8	Is the library part of a consortium for E-rate benefits?	Y	*Y*
5.9	If yes, in which consortium are you participating?	Monroe County Library System	*Monroe County Library System*
5.10	Name of the person responsible for the library's Information Technology (IT) services	Brenda LaCrosse	*Brenda LaCrosse*
5.11	IT contact's telephone number (enter 10 digits only and hit the Tab key)	(585) 428-8034	*(585) 428-8034*
5.12	IT contact's email address	Brenda.LaCrosse@libraryweb.org	*Brenda.LaCrosse@libraryweb.org*

6. STAFF INFORMATION

Note: Report figures as of the last day of the fiscal year reported in Questions 1.6 and 1.7 in Part 1. Include the FTE for all positions funded in the library's budget whether those positions are filled or not. This report requires conversion of part-time hours to full-time equivalents (FTE). To compute the FTE of employees in any category, take the total number of hours worked per week for all budgeted positions in that category and divide that total by the number of hours per week the library considers to be full-time. Report the FTE to two decimal places.

FTE (FULL-TIME EQUIVALENT CALCULATION)

6.1	The number of hours per workweek used to compute FTE for all paid library personnel in this section.	37.5	*37.5*

BUDGETED POSITIONS IN FULL-TIME EQUIVALENTS

6.2	Library Director (certified)	1	*1*
6.3	Vacant Library Director (certified)	0	*0*
6.4	Library Manager (not certified)	0	*0*
6.5	Vacant Library Manager (not certified)	0	*0*
6.6	Librarian	35.5	*43*
6.7	Vacant Librarian	.5	*1*
6.8	Library Specialist/Paraprofessional	10	*8*

6.9	Vacant Library Specialist/Paraprofessional	1	*1.5*
6.10	Other Staff	137	*131*
6.11	Vacant Other Staff	31	*30*
6.12	TOTAL PAID STAFF (Total questions 6.2, 6.4, 6.6, 6.8 & 6.10)	183.50	*183.00*
6.13	VACANT TOTAL PAID STAFF (Total questions 6.3, 6.5, 6.7, 6.9 & 6.11)	32.50	*32.50*

SALARY INFORMATION

6.14	FTE - Library Director (certified)	1	*1*
6.15	Salary - Library Director (certified)	$155,825	*$150,920*
6.16	FTE - Library Manager (not certified)	0	*0*
6.17	Salary - Library Manager (not certified)	$0	*$0*
6.18	FTE - Librarian	1	*1*
6.19	Salary - Librarian	$50,962	*$49,358*

7. MINIMUM PUBLIC LIBRARY STANDARDS

All public, free association and Indian libraries in New York State are required to meet the minimum standards listed below. Please indicate which of these standards your library meets as of **December 31, 2023**. Please click here to read general instructions before completing this section. Helpful information for meeting minimum public library standards is available on the State Library's website.

1.	Is governed by written bylaws which define the structure and governing functions of the library board of trustees, and which shall be reviewed and re-approved by the board of trustees at least once every five years or earlier if required by law.	Y	*Y*
2.	Has a community-based, board-approved, written long-range plan of service developed by the library board of trustees and staff.	Y	*Y*
3.	Provides a board-approved written annual report to the community on the library's progress in meeting its mission, goals and objectives, as outlined in the library's long-range plan of service.	Y	*Y*

4. Has board-approved written policies for the operation of the library, which shall be reviewed and updated at least once every five years or earlier if required by law.	Y	*Y*
5. Annually prepares and publishes a board-approved, written budget, which enables the library to address the community's needs, as outlined in the library's long-range plan of service.	Y	*Y*
6. Periodically evaluates the effectiveness of the library's programs, services and collections to address community needs, as outlined in the library's long-range plan of service.	Y	*Y*
7. Is open the minimum standard number of public service hours for population served. (see instructions)	Y	*Y*

8. Maintains a facility that addresses community needs, as outlined in the library's long-range plan of service, including adequate:

8a. space	Y	*Y*
8b. lighting	Y	*Y*
8c. shelving	Y	*Y*
8d. seating	Y	*Y*
8e. power infrastructure	Y	*Y*
8f. data infrastructure	Y	*Y*
8g. public restroom	Y	*Y*
9. Provides programming to address community needs, as outlined in the library's long-range plan of service.	Y	*Y*

10. Provides

10a. a circulation system that facilitates access to the local library collection and other library catalogs	Y	*Y*
10b. equipment, technology, and internet connectivity to address community needs and facilitate access to information.	Y	*Y*

11.   Provides access to current library information in print and online, facilitating the understanding of library services, operations and governance; information provided online shall include the standards referenced in numbers (1) through (5) above.   Y   *Y*

12.   Employs a paid director in accordance with the provisions of Commissioner's Regulation 90.8.   Y   *Y*

13.   Provides library staff with annual technology training, appropriate to their position, to address community needs, as outlined in the library's long-range plan of service.   Y   *Y*

14.   Establishes and maintains partnerships with other educational, cultural or community organizations which enable the library to address the community's needs, as outlined in the library's long-range plan of service.   Y   *Y*

8. PUBLIC SERVICE INFORMATION

Report all information as of the end of the fiscal year reported in Questions 1.6 and 1.7 in Part 1. Please click here to read general instructions before completing this section. Questions 8.1-8.4 are pre-filled with prior year answers but not locked to allow updating.

PUBLIC SERVICE OUTLETS - Libraries reporting main libraries, branches and bookmobiles should complete Service Outlets Information in Part 9.

8.1	Main Library	1	*1*
8.2	Branches	10	*10*
8.3	Bookmobiles	0	*0*
8.4	Other Outlets	0	*0*
8.5	TOTAL PUBLIC SERVICE OUTLETS (Total questions 8.1 - 8.4)	11	*11*

PUBLIC SERVICE HOURS - Report hours to two decimal places.

8.6	Minimum Weekly Total Hours - Main Library	55.00	*55.00*
8.7	Minimum Weekly Total Hours - Branch Libraries	400.00	*400.00*
8.8	Minimum Weekly Total Hours - Bookmobiles	0.00	*0.00*
8.9	Minimum Weekly Total Hours - Total Hours Open (Total questions 8.6 - 8.8)	455.00	*455.00*

8.10	Annual Total Hours - Main Library	2,614.00	*2,497.00*
8.11	Annual Total Hours - Branch Libraries	18,684.00	*19,757.50*
8.12	Annual Total Hours - Bookmobiles	0.00	*0.00*
8.13	Annual Hours Open - Total Hours Open (Total questions 8.10 through 8.12)	21,298.00	*22,254.50*

9. SERVICE OUTLET INFORMATION

Please Note: last year's answers for repeating groups cannot be displayed.

Outlets should be arranged in alphabetical order if possible.

Report all information as of the end of the fiscal year reported in Questions 1.6 and 1.7 in Part 1. Please click here to read general instructions before completing this section. Questions 1–14, 20–25, and 34–36 are pre–filled with prior year answers but not locked to allow updating.

NOTE: Libraries reporting Public Service Outlets in questions 8.1, 8.2 and 8.3 of Part 8 are required to complete this part of the Annual Report. Use this section to enter outlet information on main libraries, branches or bookmobiles. Complete one record for *each* main library, branch or bookmobile.

If you have multiple libraries, you may 1) enter the data for the Service Outlet Information section directly into the survey as usual or 2) send Baker and Taylor the data for this section to be uploaded into CollectConnect. If you choose to send your data for uploading, you will enter the data into the spreadsheet form available in the survey by clicking a link to an Excel sheet listing prior year outlets is located in section 9. Complete this form and email it to collectconnect@baker-taylor.com and your data will be uploaded into CollectConnect within 24 hours. The data will be loaded in the same order in which it appears in your file, so libraries should be in the correct order on the spreadsheet.

1.	Outlet Name	Arnett Branch	*ARNETT BRANCH*
2.	Outlet Name Status	00 (for no change)	*00*
3.	Street Address	310 Arnett Boulevard	*310 ARNETT BOULEVARD*
4.	Outlet Street Address Status	00 (for no change)	*00*
5.	City	Rochester	*ROCHESTER*
6.	Zip Code	14619	*14619*
7.	Phone (enter 10 digits only)	(585) 428-8214	*(585) 428-8214*
8.	Fax Number (enter 10 digits only)	(585) 328-5294	*(585) 328-5294*

9.	E-mail Address	bruce.tehan@libraryweb.org	*bruce.tehan@libraryweb.org*
10.	Outlet URL	https://roccitylibrary.org/	*https://roccitylibrary.org/*
11.	County	Monroe	*MONROE*
12.	School District	Rochester	*Rochester*
13.	Library System	Monroe County Library System	*Monroe County Library System*
14.	Outlet Type Code (select one):	BR	*BR*
15.	Public Service Hours Per Year for This Outlet	2,126	*2,194*
16.	Number of Weeks This Outlet is Open	52	*52*
17.	Does this outlet have meeting space available for public use (non-library sponsored programs, meetings and/or events)?	Y	*Y*
18.	Is the meeting space available for public use even when the outlet is closed?	N	*N*
19.	Total number of non-library sponsored programs, meetings and/or events at this outlet	429	*112*
20.	Enter the appropriate outlet code (select one):	LRF	*LRF*
21.	Who owns this outlet building?	City	*City*
22.	Who owns the land on which this outlet is built?	City	*City*
23.	Indicate the year this outlet was initially constructed	1971	*1971*
24.	Indicate the year this outlet underwent a major renovation costing $25,000 or more	2022	*2022*
25.	Square footage of the outlet	14,308	*14,308*
26.	Number of Internet Computers Used by General Public	26	*26*

27.	Number of uses (sessions) of public Internet computers per year	6,555	*7,804*
27a	Reporting Method for Number of Uses of Public Internet Computers Per Year	CT - Annual Count	*CT - Annual Count*
28.	Type of connection on the outlet's public Internet computers	Fiber	*Fiber*
29.	Maximum <u>download</u> speed of connection on the outlet's public Internet computers	11 Greater than or equal to 100 mbps and less than 1 gbps	*11 Greater than or equal to 100 mbps and less than 1 gbps*
30.	Maximum <u>upload</u> speed of connection on the outlet's public Internet computers	11 Greater than or equal to 100 mbps and less than 1 gbps	*11 Greater than or equal to 100 mbps and less than 1 gbps*
31.	Internet Provider	Crown Castle Fiber	*Crown Castle Fiber*
32.	WiFi Access	No restrictions to access	*No restrictions to access*
33.	Wireless Sessions	6,446	*5,270*
33a	Reporting Method for Wireless Sessions	CT - Annual Count	*CT - Annual Count*
34.	Does the outlet have a building entrance that is physically accessible to a person in a wheelchair?	Y	*Y*
35.	Is every public part of the outlet accessible to a person in a wheelchair?	Y	*Y*
36.	Does your **outlet** have a Makerspace?	N	*N*
37.	*LIBID*	4200265610	*4200265610*
38.	*FSCSID*	NY0521	*NY0521*
39.	*Number of Bookmobiles in the Bookmobile Outlet Record*	0	*0*

40.	Outlet Structure Status	00 (for no change from previous year)	*00*
1.	Outlet Name	Charlotte Branch	*CHARLOTTE BRANCH*
2.	Outlet Name Status	00 (for no change)	*00*
3.	Street Address	3557 Lake Avenue	*3557 LAKE AVENUE*
4.	Outlet Street Address Status	00 (for no change)	*00*
5.	City	Rochester	*ROCHESTER*
6.	Zip Code	14612	*14612*
7.	Phone (enter 10 digits only)	(585) 428-8216	*(585) 428-8216*
8.	Fax Number (enter 10 digits only)	(585) 621-2443	*(585) 621-2443*
9.	E-mail Address	dennis.williams@libraryweb.org	*dennis.williams@libraryweb.org*
10.	Outlet URL	https://roccitylibrary.org/	*https://roccitylibrary.org/*
11.	County	Monroe	*MONROE*
12.	School District	Rochester	*Rochester*
13.	Library System	Monroe County Library System	*Monroe County Library System*
14.	Outlet Type Code (select one):	BR	*BR*
15.	Public Service Hours Per Year for This Outlet	2,014	*2,006*
16.	Number of Weeks This Outlet is Open	52	*52*
17.	Does this outlet have meeting space available for public use (non-library sponsored programs, meetings and/or events)?	Y	*Y*
18.	Is the meeting space available for public use even when the outlet is closed?	N	*N*

19.	Total number of non-library sponsored programs, meetings and/or events at this outlet	79	*68*
20.	Enter the appropriate outlet code (select one):	LRF	*LRF*
21.	Who owns this outlet building?	City	*City*
22.	Who owns the land on which this outlet is built?	City	*City*
23.	Indicate the year this outlet was initially constructed	1939	*1939*
24.	Indicate the year this outlet underwent a major renovation costing $25,000 or more	2018	*2018*
25.	Square footage of the outlet	9,756	*9,756*
26.	Number of Internet Computers Used by General Public	9	*9*
27.	Number of uses (sessions) of public Internet computers per year	2,208	*3,487*
27a	Reporting Method for Number of Uses of Public Internet Computers Per Year	CT - Annual Count	*CT - Annual Count*
28.	Type of connection on the outlet's public Internet computers	Fiber	*Fiber*
29.	Maximum <u>download</u> speed of connection on the outlet's public Internet computers	11 Greater than or equal to 100 mbps and less than 1 gbps	*11 Greater than or equal to 100 mbps and less than 1 gbps*
30.	Maximum <u>upload</u> speed of connection on the outlet's public Internet computers	11 Greater than or equal to 100 mbps and less than 1 gbps	*11 Greater than or equal to 100 mbps and less than 1 gbps*
31.	Internet Provider	Crown Castle Fiber	*Crown Castle Fiber*
32.	WiFi Access	No restrictions to access	*No restrictions to access*
33.	Wireless Sessions	2,665	*2,284*

33a	Reporting Method for Wireless Sessions	CT - Annual Count	*CT - Annual Count*
34.	Does the outlet have a building entrance that is physically accessible to a person in a wheelchair?	Y	*Y*
35.	Is every public part of the outlet accessible to a person in a wheelchair?	Y	*Y*
36.	Does your **outlet** have a Makerspace?	N	*N*
37.	*LIBID*	4200265610	*4200265610*
38.	*FSCSID*	NY0521	*NY0521*
39.	*Number of Bookmobiles in the Bookmobile Outlet Record*	0	*0*
40.	*Outlet Structure Status*	00 (for no change from previous year)	*00*
1.	Outlet Name	Frederick Douglass Community Library	*FREDERICK DOUGLASS COMMUNITY LIBRARY*
2.	Outlet Name Status	00 (for no change)	*00*
3.	Street Address	971 South Avenue	*971 SOUTH AVENUE*
4.	Outlet Street Address Status	00 (for no change)	*00*
5.	City	Rochester	*ROCHESTER*
6.	Zip Code	14620	*14620*
7.	Phone (enter 10 digits only)	(585) 428-8206	*(585) 428-8206*
8.	Fax Number (enter 10 digits only)	(585) 271-5796	*(585) 271-5796*
9.	E-mail Address	evanna.disalvo@libraryweb.org	*Evanna.DiSalvo@libraryweb.org*
10.	Outlet URL	https://roccitylibrary.org/	*https://roccitylibrary.org/*

11.	County	Monroe	*MONROE*
12.	School District	Rochester	*Rochester*
13.	Library System	Monroe County Library System	*Monroe County Library System*
14.	Outlet Type Code (select one):	BR	*BR*
15.	Public Service Hours Per Year for This Outlet	2,014	*1,992*
16.	Number of Weeks This Outlet is Open	52	*52*
17.	Does this outlet have meeting space available for public use (non-library sponsored programs, meetings and/or events)?	N	*N*
18.	Is the meeting space available for public use even when the outlet is closed?	N	*N*
19.	Total number of non-library sponsored programs, meetings and/or events at this outlet	21	*0*
20.	Enter the appropriate outlet code (select one):	LRF	*LRF*
21.	Who owns this outlet building?	City	*City*
22.	Who owns the land on which this outlet is built?	City	*City*
23.	Indicate the year this outlet was initially constructed	1987	*1987*
24.	Indicate the year this outlet underwent a major renovation costing $25,000 or more	2016	*2016*
25.	Square footage of the outlet	4,618	*4,618*
26.	Number of Internet Computers Used by General Public	9	*9*
27.	Number of uses (sessions) of public Internet computers per year	2,688	*2,440*
27a	Reporting Method for Number of Uses of Public Internet Computers Per Year	CT - Annual Count	*CT - Annual Count*

28.	Type of connection on the outlet's public Internet computers	Fiber	*Fiber*
29.	Maximum <u>download</u> speed of connection on the outlet's public Internet computers	11 Greater than or equal to 100 mbps and less than 1 gbps	*11 Greater than or equal to 100 mbps and less than 1 gbps*
30.	Maximum <u>upload</u> speed of connection on the outlet's public Internet computers	11 Greater than or equal to 100 mbps and less than 1 gbps	*11 Greater than or equal to 100 mbps and less than 1 gbps*
31.	Internet Provider	Crown Castle Fiber	*Crown Castle Fiber*
32.	WiFi Access	No restrictions to access	*No restrictions to access*
33.	Wireless Sessions	3,559	*2,843*
33a	Reporting Method for Wireless Sessions	CT - Annual Count	*CT - Annual Count*
34.	Does the outlet have a building entrance that is physically accessible to a person in a wheelchair?	Y	*Y*
35.	Is every public part of the outlet accessible to a person in a wheelchair?	Y	*Y*
36.	Does your **outlet** have a Makerspace?	N	*N*
37.	*LIBID*	4200265610	*4200265610*
38.	*FSCSID*	NY0521	*NY0521*
39.	*Number of Bookmobiles in the Bookmobile Outlet Record*	0	*0*
40.	*Outlet Structure Status*	00 (for no change from previous year)	*00*
1.	Outlet Name	Lincoln Branch	*LINCOLN BRANCH*
2.	Outlet Name Status	00 (for no change)	*00*

3.	Street Address	851 Joseph Avenue	*851 JOSEPH AVENUE*
4.	Outlet Street Address Status	00 (for no change)	*00*
5.	City	Rochester	*ROCHESTER*
6.	Zip Code	14621	*14621*
7.	Phone (enter 10 digits only)	(585) 428-8210	*(585) 428-8210*
8.	Fax Number (enter 10 digits only)	(585) 266-2584	*(585) 266-2584*
9.	E-mail Address	sarah.lehman@libraryweb.org	*Sarah.Lehman@libraryweb.org*
10.	Outlet URL	https://roccitylibrary.org/	*https://roccitylibrary.org/*
11.	County	Monroe	*MONROE*
12.	School District	Rochester	*Rochester*
13.	Library System	Monroe County Library System	*Monroe County Library System*
14.	Outlet Type Code (select one):	BR	*BR*
15.	Public Service Hours Per Year for This Outlet	848	*1,871*
16.	Number of Weeks This Outlet is Open	43	*52*
17.	Does this outlet have meeting space available for public use (non-library sponsored programs, meetings and/or events)?	Y	*Y*
18.	Is the meeting space available for public use even when the outlet is closed?	N	*N*
19.	Total number of non-library sponsored programs, meetings and/or events at this outlet	22	*163*
20.	Enter the appropriate outlet code (select one):	LRF	*LRF*
21.	Who owns this outlet building?	City	*City*

22.	Who owns the land on which this outlet is built?	City	*City*
23.	Indicate the year this outlet was initially constructed	1994	*1994*
24.	Indicate the year this outlet underwent a major renovation costing $25,000 or more	2023	*2018*
25.	Square footage of the outlet	15,024	*15,024*
26.	Number of Internet Computers Used by General Public	26	*26*
27.	Number of uses (sessions) of public Internet computers per year	1,268	*5,946*
27a	Reporting Method for Number of Uses of Public Internet Computers Per Year	CT - Annual Count	*CT - Annual Count*
28.	Type of connection on the outlet's public Internet computers	Fiber	*Fiber*
29.	Maximum download speed of connection on the outlet's public Internet computers	11 Greater than or equal to 100 mbps and less than 1 gbps	*11 Greater than or equal to 100 mbps and less than 1 gbps*
30.	Maximum upload speed of connection on the outlet's public Internet computers	11 Greater than or equal to 100 mbps and less than 1 gbps	*11 Greater than or equal to 100 mbps and less than 1 gbps*
31.	Internet Provider	Crown Castle Fiber	*Crown Castle Fiber*
32.	WiFi Access	No restrictions to access	*No restrictions to access*
33.	Wireless Sessions	2,446	*9,069*
33a	Reporting Method for Wireless Sessions	CT - Annual Count	*CT - Annual Count*
34.	Does the outlet have a building entrance that is physically accessible to a person in a wheelchair?	Y	*Y*

35.	Is every public part of the outlet accessible to a person in a wheelchair?	Y	*Y*
36.	Does your **outlet** have a Makerspace?	N	*N*
37.	*LIBID*	4200265610	*4200265610*
38.	*FSCSID*	NY0521	*NY0521*
39.	*Number of Bookmobiles in the Bookmobile Outlet Record*	0	*0*
40.	*Outlet Structure Status*	00 (for no change from previous year)	*00*
1.	Outlet Name	Lyell Branch	*LYELL BRANCH*
2.	Outlet Name Status	00 (for no change)	*00*
3.	Street Address	956 Lyell Avenue	*956 LYELL AVENUE*
4.	Outlet Street Address Status	00 (for no change)	*00*
5.	City	Rochester	*ROCHESTER*
6.	Zip Code	14606	*14606*
7.	Phone (enter 10 digits only)	(585) 428-8218	*(585) 428-8218*
8.	Fax Number (enter 10 digits only)	(585) 254-0303	*(585) 254-0303*
9.	E-mail Address	catherine.kyle@libraryweb.org	*@libraryweb.org*
10.	Outlet URL	https://roccitylibrary.org/	*https://roccitylibrary.org/*
11.	County	Monroe	*MONROE*
12.	School District	Rochester	*Rochester*
13.	Library System	Monroe County Library System	*Monroe County Library System*

14.	Outlet Type Code (select one):	BR	*BR*
15.	Public Service Hours Per Year for This Outlet	1,745	*1,775*
16.	Number of Weeks This Outlet is Open	52	*52*
17.	Does this outlet have meeting space available for public use (non-library sponsored programs, meetings and/or events)?	Y	*Y*
18.	Is the meeting space available for public use even when the outlet is closed?	N	*N*
19.	Total number of non-library sponsored programs, meetings and/or events at this outlet	303	*70*
20.	Enter the appropriate outlet code (select one):	LRF	*LRF*
21.	Who owns this outlet building?	City	*City*
22.	Who owns the land on which this outlet is built?	City	*City*
23.	Indicate the year this outlet was initially constructed	1986	*1986*
24.	Indicate the year this outlet underwent a major renovation costing $25,000 or more	2005	*2005*
25.	Square footage of the outlet	5,022	*5,022*
26.	Number of Internet Computers Used by General Public	13	*13*
27.	Number of uses (sessions) of public Internet computers per year	2,638	*4,098*
27a	Reporting Method for Number of Uses of Public Internet Computers Per Year	CT - Annual Count	*CT - Annual Count*
28.	Type of connection on the outlet's public Internet computers	Fiber	*Fiber*
29.	Maximum download speed of connection on the outlet's public Internet computers	11 Greater than or equal to 100 mbps and less than 1 gbps	*11 Greater than or equal to 100 mbps and less than 1 gbps*

30.	Maximum <u>upload</u> speed of connection on the outlet's public Internet computers	11 Greater than or equal to 100 mbps and less than 1 gbps	*11 Greater than or equal to 100 mbps and less than 1 gbps*
31.	Internet Provider	Crown Castle Fiber	*Crown Castle Fiber*
32.	WiFi Access	No restrictions to access	*No restrictions to access*
33.	Wireless Sessions	4,905	*4,179*
33a	Reporting Method for Wireless Sessions	CT - Annual Count	*CT - Annual Count*
34.	Does the outlet have a building entrance that is physically accessible to a person in a wheelchair?	Y	*Y*
35.	Is every public part of the outlet accessible to a person in a wheelchair?	Y	*Y*
36.	Does your **outlet** have a Makerspace?	N	*N*
37.	*LIBID*	4200265610	*4200265610*
38.	*FSCSID*	NY0521	*NY0521*
39.	*Number of Bookmobiles in the Bookmobile Outlet Record*	0	*0*
40.	*Outlet Structure Status*	00 (for no change from previous year)	*00*
1.	Outlet Name	Maplewood Branch	*MAPLEWOOD BRANCH*
2.	Outlet Name Status	00 (for no change)	*00*
3.	Street Address	1111 Dewey Avenue	*1111 DEWEY AVENUE*
4.	Outlet Street Address Status	00 (for no change)	*00*
5.	City	Rochester	*ROCHESTER*

6.	Zip Code	14613	*14613*
7.	Phone (enter 10 digits only)	(585) 428-8220	*(585) 428-8220*
8.	Fax Number (enter 10 digits only)	(585) 428-7365	*(585) 428-7365*
9.	E-mail Address	johanna.buran@libraryweb.org	*Johanna.Buran@libraryweb.org*
10.	Outlet URL	https://roccitylibrary.org/	*https://roccitylibrary.org/*
11.	County	Monroe	*MONROE*
12.	School District	Rochester	*Rochester*
13.	Library System	Monroe County Library System	*Monroe County Library System*
14.	Outlet Type Code (select one):	BR	*BR*
15.	Public Service Hours Per Year for This Outlet	1,977	*1,995*
16.	Number of Weeks This Outlet is Open	52	*52*
17.	Does this outlet have meeting space available for public use (non-library sponsored programs, meetings and/or events)?	Y	*Y*
18.	Is the meeting space available for public use even when the outlet is closed?	N	*N*
19.	Total number of non-library sponsored programs, meetings and/or events at this outlet	62	*4*
20.	Enter the appropriate outlet code (select one):	LRF	*LRF*
21.	Who owns this outlet building?	City	*City*
22.	Who owns the land on which this outlet is built?	City	*City*
23.	Indicate the year this outlet was initially constructed	1959	*1959*
24.	Indicate the year this outlet underwent a major renovation costing $25,000 or more	2015	*2015*

25.	Square footage of the outlet	7,548	*7,548*
26.	Number of Internet Computers Used by General Public	28	*28*
27.	Number of uses (sessions) of public Internet computers per year	8,808	*7,936*
27a	Reporting Method for Number of Uses of Public Internet Computers Per Year	CT - Annual Count	*CT - Annual Count*
28.	Type of connection on the outlet's public Internet computers	Fiber	*Fiber*
29.	Maximum <u>download</u> speed of connection on the outlet's public Internet computers	11 Greater than or equal to 100 mbps and less than 1 gbps	*11 Greater than or equal to 100 mbps and less than 1 gbps*
30.	Maximum <u>upload</u> speed of connection on the outlet's public Internet computers	11 Greater than or equal to 100 mbps and less than 1 gbps	*11 Greater than or equal to 100 mbps and less than 1 gbps*
31.	Internet Provider	Crown Castle Fiber	*Crown Castle Fiber*
32.	WiFi Access	No restrictions to access	*No restrictions to access*
33.	Wireless Sessions	9,840	*7,833*
33a	Reporting Method for Wireless Sessions	CT - Annual Count	*CT - Annual Count*
34.	Does the outlet have a building entrance that is physically accessible to a person in a wheelchair?	Y	*Y*
35.	Is every public part of the outlet accessible to a person in a wheelchair?	Y	*Y*
36.	Does your **outlet** have a Makerspace?	N	*N*
37.	*LIBID*	4200265610	*4200265610*
38.	*FSCSID*	NY0521	*NY0521*

39.	*Number of Bookmobiles in the Bookmobile Outlet Record*	0	*0*
40.	*Outlet Structure Status*	00 (for no change from previous year)	*00*
1.	Outlet Name	Monroe Branch	*MONROE BRANCH*
2.	Outlet Name Status	00 (for no change)	*00*
3.	Street Address	809 Monroe Avenue	*809 MONROE AVENUE*
4.	Outlet Street Address Status	00 (for no change)	*00*
5.	City	Rochester	*ROCHESTER*
6.	Zip Code	14607	*14607*
7.	Phone (enter 10 digits only)	(585) 428-8202	*(585) 428-8202*
8.	Fax Number (enter 10 digits only)	(585) 271-0136	*(585) 271-0136*
9.	E-mail Address	mary.scheg@libraryweb.org	*Mary.Scheg@libraryweb.org*
10.	Outlet URL	https://roccitylibrary.org/	*https://roccitylibrary.org/*
11.	County	Monroe	*MONROE*
12.	School District	Rochester	*Rochester*
13.	Library System	Monroe County Library System	*Monroe County Library System*
14.	Outlet Type Code (select one):	BR	*BR*
15.	Public Service Hours Per Year for This Outlet	1,986	*1,959*
16.	Number of Weeks This Outlet is Open	52	*52*
17.	Does this outlet have meeting space available for public use (non-library sponsored programs, meetings and/or events)?	N	*N*

18.	Is the meeting space available for public use even when the outlet is closed?	N	*N*
19.	Total number of non-library sponsored programs, meetings and/or events at this outlet	0	*0*
20.	Enter the appropriate outlet code (select one):	LRF	*LRF*
21.	Who owns this outlet building?	City	*City*
22.	Who owns the land on which this outlet is built?	City	*City*
23.	Indicate the year this outlet was initially constructed	1930	*1930*
24.	Indicate the year this outlet underwent a major renovation costing $25,000 or more	2018	*2018*
25.	Square footage of the outlet	8,404	*8,404*
26.	Number of Internet Computers Used by General Public	13	*13*
27.	Number of uses (sessions) of public Internet computers per year	2,123	*2,887*
27a	Reporting Method for Number of Uses of Public Internet Computers Per Year	CT - Annual Count	*CT - Annual Count*
28.	Type of connection on the outlet's public Internet computers	Fiber	*Fiber*
29.	Maximum download speed of connection on the outlet's public Internet computers	11 Greater than or equal to 100 mbps and less than 1 gbps	*11 Greater than or equal to 100 mbps and less than 1 gbps*
30.	Maximum upload speed of connection on the outlet's public Internet computers	11 Greater than or equal to 100 mbps and less than 1 gbps	*11 Greater than or equal to 100 mbps and less than 1 gbps*
31.	Internet Provider	Crown Castle Fiber	*Crown Castle Fiber*

32.	WiFi Access	No restrictions to access	*No restrictions to access*
33.	Wireless Sessions	2,229	*1,681*
33a	Reporting Method for Wireless Sessions	CT - Annual Count	*CT - Annual Count*
34.	Does the outlet have a building entrance that is physically accessible to a person in a wheelchair?	Y	*Y*
35.	Is every public part of the outlet accessible to a person in a wheelchair?	Y	*Y*
36.	Does your **outlet** have a Makerspace?	N	*N*
37.	*LIBID*	4200265610	*4200265610*
38.	*FSCSID*	NY0521	*NY0521*
39.	*Number of Bookmobiles in the Bookmobile Outlet Record*	0	*0*
40.	*Outlet Structure Status*	00 (for no change from previous year)	*00*
1.	Outlet Name	Rochester Public Library	*ROCHESTER PUBLIC LIBRARY*
2.	Outlet Name Status	00 (for no change)	*00*
3.	Street Address	115 South Avenue	*115 SOUTH AVENUE*
4.	Outlet Street Address Status	00 (for no change)	*00*
5.	City	Rochester	*ROCHESTER*
6.	Zip Code	14604	*14604*
7.	Phone (enter 10 digits only)	(585) 428-7300	*(585) 428-7300*
8.	Fax Number (enter 10 digits only)	(585) 428-8353	*(585) 428-8353*

9.	E-mail Address	patricia.uttaro@libraryweb.org	*patricia.uttaro@libraryweb.org*
10.	Outlet URL	https://roccitylibrary.org/	*https://roccitylibrary.org/*
11.	County	Monroe	*MONROE*
12.	School District	Rochester	*Rochester*
13.	Library System	Monroe County Library System	*Monroe County Library System*
14.	Outlet Type Code (select one):	CE	*CE*
15.	Public Service Hours Per Year for This Outlet	2,614	*2,497*
16.	Number of Weeks This Outlet is Open	52	*52*
17.	Does this outlet have meeting space available for public use (non-library sponsored programs, meetings and/or events)?	Y	*Y*
18.	Is the meeting space available for public use even when the outlet is closed?	N	*N*
19.	Total number of non-library sponsored programs, meetings and/or events at this outlet	899	*428*
20.	Enter the appropriate outlet code (select one):	LRF	*LRF*
21.	Who owns this outlet building?	City	*City*
22.	Who owns the land on which this outlet is built?	City	*City*
23.	Indicate the year this outlet was initially constructed	1936	*1936*
24.	Indicate the year this outlet underwent a major renovation costing $25,000 or more	2022	*2022*
25.	Square footage of the outlet	330,000	*330,000*
26.	Number of Internet Computers Used by General Public	73	*73*

27.	Number of uses (sessions) of public Internet computers per year	17,619	*21,634*
27a	Reporting Method for Number of Uses of Public Internet Computers Per Year	CT - Annual Count	*CT - Annual Count*
28.	Type of connection on the outlet's public Internet computers	Fiber	*Fiber*
29.	Maximum <u>download</u> speed of connection on the outlet's public Internet computers	12 Greater than or equal to 1 gbps	*12 Greater than or equal to 1 gbps*
30.	Maximum <u>upload</u> speed of connection on the outlet's public Internet computers	12 Greater than or equal to 1 gbps	*12 Greater than or equal to 1 gbps*
31.	Internet Provider	Crown Castle Fiber	*Crown Castle Fiber*
32.	WiFi Access	No restrictions to access	*No restrictions to access*
33.	Wireless Sessions	47,156	*35,621*
33a	Reporting Method for Wireless Sessions	CT - Annual Count	*CT - Annual Count*
34.	Does the outlet have a building entrance that is physically accessible to a person in a wheelchair?	Y	*Y*
35.	Is every public part of the outlet accessible to a person in a wheelchair?	Y	*Y*
36.	Does your **outlet** have a Makerspace?	N	*N*
37.	*LIBID*	4200265610	*4200265610*
38.	*FSCSID*	NY0521	*NY0521*
39.	*Number of Bookmobiles in the Bookmobile Outlet Record*	0	*0*
40.	*Outlet Structure Status*	00 (for no change from previous year)	*00*

1.	Outlet Name	Sully Branch	*SULLY BRANCH*
2.	Outlet Name Status	00 (for no change)	*00*
3.	Street Address	530 Webster Avenue	*530 WEBSTER AVENUE*
4.	Outlet Street Address Status	00 (for no change)	*00*
5.	City	Rochester	*ROCHESTER*
6.	Zip Code	14609	*14609*
7.	Phone (enter 10 digits only)	(585) 428-8208	*(585) 428-8208*
8.	Fax Number (enter 10 digits only)	(585) 428-6250	*(585) 428-6250*
9.	E-mail Address	maria.heeks-heinlein@libraryweb.org	*Maria.Heeks-Heinlein@libraryweb.org*
10.	Outlet URL	https://roccitylibrary.org/	*https://roccitylibrary.org/*
11.	County	Monroe	*MONROE*
12.	School District	Rochester	*Rochester*
13.	Library System	Monroe County Library System	*Monroe County Library System*
14.	Outlet Type Code (select one):	BR	*BR*
15.	Public Service Hours Per Year for This Outlet	1,918	*1,974*
16.	Number of Weeks This Outlet is Open	52	*52*
17.	Does this outlet have meeting space available for public use (non-library sponsored programs, meetings and/or events)?	Y	*Y*
18.	Is the meeting space available for public use even when the outlet is closed?	N	*N*

19.	Total number of non-library sponsored programs, meetings and/or events at this outlet	17	*9*
20.	Enter the appropriate outlet code (select one):	LRF	*LRF*
21.	Who owns this outlet building?	City	*City*
22.	Who owns the land on which this outlet is built?	City	*City*
23.	Indicate the year this outlet was initially constructed	2009	*2009*
24.	Indicate the year this outlet underwent a major renovation costing $25,000 or more	2009	*2009*
25.	Square footage of the outlet	7,000	*7,000*
26.	Number of Internet Computers Used by General Public	21	*21*
27.	Number of uses (sessions) of public Internet computers per year	6,040	*6,082*
27a	Reporting Method for Number of Uses of Public Internet Computers Per Year	CT - Annual Count	*CT - Annual Count*
28.	Type of connection on the outlet's public Internet computers	Fiber	*Fiber*
29.	Maximum <u>download</u> speed of connection on the outlet's public Internet computers	11 Greater than or equal to 100 mbps and less than 1 gbps	*11 Greater than or equal to 100 mbps and less than 1 gbps*
30.	Maximum <u>upload</u> speed of connection on the outlet's public Internet computers	11 Greater than or equal to 100 mbps and less than 1 gbps	*11 Greater than or equal to 100 mbps and less than 1 gbps*
31.	Internet Provider	Crown Castle Fiber	*Crown Castle Fiber*
32.	WiFi Access	No restrictions to access	*No restrictions to access*
33.	Wireless Sessions	4,999	*3,940*

33a	Reporting Method for Wireless Sessions	CT - Annual Count	*CT - Annual Count*
34.	Does the outlet have a building entrance that is physically accessible to a person in a wheelchair?	Y	*Y*
35.	Is every public part of the outlet accessible to a person in a wheelchair?	Y	*Y*
36.	Does your **outlet** have a Makerspace?	N	*N*
37.	*LIBID*	4200265610	*4200265610*
38.	*FSCSID*	NY0521	*NY0521*
39.	*Number of Bookmobiles in the Bookmobile Outlet Record*	0	*0*
40.	*Outlet Structure Status*	00 (for no change from previous year)	*00*
1.	Outlet Name	Wheatley Branch	*WHEATLEY BRANCH*
2.	Outlet Name Status	00 (for no change)	*00*
3.	Street Address	33 Dr Samuel McCree Way	*33 DR SAMUEL MCCREE WAY*
4.	Outlet Street Address Status	00 (for no change)	*00*
5.	City	Rochester	*ROCHESTER*
6.	Zip Code	14608	*14608*
7.	Phone (enter 10 digits only)	(585) 428-8212	*(585) 428-8212*
8.	Fax Number (enter 10 digits only)	(585) 328-5266	*(585) 328-5266*
9.	E-mail Address	lori.frankunas@libraryweb.org	*Lori.Frankunas@libraryweb.org*
10.	Outlet URL	https://roccitylibrary.org/	*https://roccitylibrary.org/*
11.	County	Monroe	*MONROE*

12.	School District	Rochester	*Rochester*
13.	Library System	Monroe County Library System	*Monroe County Library System*
14.	Outlet Type Code (select one):	BR	*BR*
15.	Public Service Hours Per Year for This Outlet	1,994	*1,979*
16.	Number of Weeks This Outlet is Open	52	*52*
17.	Does this outlet have meeting space available for public use (non-library sponsored programs, meetings and/or events)?	Y	*Y*
18.	Is the meeting space available for public use even when the outlet is closed?	N	*N*
19.	Total number of non-library sponsored programs, meetings and/or events at this outlet	129	*109*
20.	Enter the appropriate outlet code (select one):	LRF	*LRF*
21.	Who owns this outlet building?	City	*City*
22.	Who owns the land on which this outlet is built?	City	*City*
23.	Indicate the year this outlet was initially constructed	1971	*1971*
24.	Indicate the year this outlet underwent a major renovation costing $25,000 or more	2014	*2014*
25.	Square footage of the outlet	11,300	*11,300*
26.	Number of Internet Computers Used by General Public	26	*26*
27.	Number of uses (sessions) of public Internet computers per year	4,644	*5,733*
27a	Reporting Method for Number of Uses of Public Internet Computers Per Year	CT - Annual Count	*CT - Annual Count*

28.	Type of connection on the outlet's public Internet computers	Fiber	*Fiber*
29.	Maximum <u>download</u> speed of connection on the outlet's public Internet computers	11 Greater than or equal to 100 mbps and less than 1 gbps	*11 Greater than or equal to 100 mbps and less than 1 gbps*
30.	Maximum <u>upload</u> speed of connection on the outlet's public Internet computers	11 Greater than or equal to 100 mbps and less than 1 gbps	*11 Greater than or equal to 100 mbps and less than 1 gbps*
31.	Internet Provider	Crown Castle Fiber	*Crown Castle Fiber*
32.	WiFi Access	No restrictions to access	*No restrictions to access*
33.	Wireless Sessions	5,709	*3,691*
33a	Reporting Method for Wireless Sessions	CT - Annual Count	*CT - Annual Count*
34.	Does the outlet have a building entrance that is physically accessible to a person in a wheelchair?	Y	*Y*
35.	Is every public part of the outlet accessible to a person in a wheelchair?	Y	*Y*
36.	Does your **outlet** have a Makerspace?	N	*N*
37.	*LIBID*	4200265610	*4200265610*
38.	*FSCSID*	NY0521	*NY0521*
39.	*Number of Bookmobiles in the Bookmobile Outlet Record*	0	*0*
40.	*Outlet Structure Status*	00 (for no change from previous year)	*00*
1.	Outlet Name	Winton Branch	*WINTON BRANCH*
2.	Outlet Name Status	00 (for no change)	*00*

3.	Street Address	611 Winton Road North	*611 WINTON ROAD NORTH*
4.	Outlet Street Address Status	00 (for no change)	*00*
5.	City	Rochester	*ROCHESTER*
6.	Zip Code	14609	*14609*
7.	Phone (enter 10 digits only)	(585) 428-8204	*(585) 428-8204*
8.	Fax Number (enter 10 digits only)	(585) 288-8243	*(585) 288-8243*
9.	E-mail Address	kathy.wolf@libraryweb.org	*Kathy.Wolf@libraryweb.org*
10.	Outlet URL	https://roccitylibrary.org/	*https://roccitylibrary.org/*
11.	County	Monroe	*MONROE*
12.	School District	Rochester	*Rochester*
13.	Library System	Monroe County Library System	*Monroe County Library System*
14.	Outlet Type Code (select one):	BR	*BR*
15.	Public Service Hours Per Year for This Outlet	2,063	*2,013*
16.	Number of Weeks This Outlet is Open	52	*52*
17.	Does this outlet have meeting space available for public use (non-library sponsored programs, meetings and/or events)?	Y	*Y*
18.	Is the meeting space available for public use even when the outlet is closed?	N	*N*
19.	Total number of non-library sponsored programs, meetings and/or events at this outlet	85	*22*
20.	Enter the appropriate outlet code (select one):	LRF	*LRF*
21.	Who owns this outlet building?	City	*City*

22.	Who owns the land on which this outlet is built?	City	*City*
23.	Indicate the year this outlet was initially constructed	1966	*1966*
24.	Indicate the year this outlet underwent a major renovation costing $25,000 or more	2017	*2017*
25.	Square footage of the outlet	13,447	*13,447*
26.	Number of Internet Computers Used by General Public	13	*13*
27.	Number of uses (sessions) of public Internet computers per year	4,040	*4,927*
27a	Reporting Method for Number of Uses of Public Internet Computers Per Year	CT - Annual Count	*CT - Annual Count*
28.	Type of connection on the outlet's public Internet computers	Fiber	*Fiber*
29.	Maximum <u>download</u> speed of connection on the outlet's public Internet computers	11 Greater than or equal to 100 mbps and less than 1 gbps	*11 Greater than or equal to 100 mbps and less than 1 gbps*
30.	Maximum <u>upload</u> speed of connection on the outlet's public Internet computers	11 Greater than or equal to 100 mbps and less than 1 gbps	*11 Greater than or equal to 100 mbps and less than 1 gbps*
31.	Internet Provider	Crown Castle Fiber	*Crown Castle Fiber*
32.	WiFi Access	No restrictions to access	*No restrictions to access*
33.	Wireless Sessions	9,280	*7,955*
33a	Reporting Method for Wireless Sessions	CT - Annual Count	*CT - Annual Count*
34.	Does the outlet have a building entrance that is physically accessible to a person in a wheelchair?	Y	*Y*

| 35. | Is every public part of the outlet accessible to a person in a wheelchair? | Y | *Y* |

| 36. | Does your **outlet** have a Makerspace? | N | *N* |

| 37. | *LIBID* | 4200265610 | *4200265610* |

| 38. | *FSCSID* | NY0521 | *NY0521* |

| 39. | *Number of Bookmobiles in the Bookmobile Outlet Record* | 0 | *0* |

| 40. | *Outlet Structure Status* | 00 (for no change from previous year) | *00* |

10. OFFICERS AND TRUSTEES

Trustees and Terms / Trustee Names

Report information about trustee meetings as of December 31, 2023. All public and association libraries are required by Education Law to hold at least four meetings a year.

BOARD MEETINGS

| 10.1 | Total number of board meetings held during calendar year (January 1, 2023 to December 31, 2023) | 10 | *10* |

NUMBER OF TRUSTEES AND TERMS

| 10.2 | If the library's charter documents (incorporation) state a range of trustees, what is it? If a range is not stated, enter N/A. | 5-11 | *5-11* |

| 10.3 | If your library has a range, how many voting positions are stated in the library's current by-laws? If a range is not stated, enter N/A. | 11 | *11* |

| 10.4 | If your library does not have a range, how many voting positions are stated in the library's charter documents (incorporation)? If library does have a range, enter N/A here. | N/A | |

| 10.5 | What is the **trustee term length, as stated in your library's charter documents (incorporation)?** If a term length is not stated, please explain in a Note. | 5 years | *5 years* |

| 10.6 | I attest that all trustees participated in trustee education in the last calendar year (2023). If entering No, provide explanation in a Note. | Y | *N* |

BOARD MEMBER SELECTION

10.7	Enter Board Member Selection Code (select one):	A - board members are appointed by municipality(ies)	*A - board members are appointed by municipality(ies)*

Please Note: last year's answers for repeating groups cannot be displayed.

Trustee information has been pre-filled with prior year answers but not locked; please make sure to delete former trustees, add new ones, and update position titles, dates and make any other needed changes. You may 1) enter the data for the Officers and Board Members directly into the survey as usual or 2) send Baker and Taylor the data for this section to be uploaded into CollectConnect. If you choose to send your data for uploading, you must enter the data into the spreadsheet form available here. Please Note: It is customized and contains previously entered data in need of updating. Complete this form and email it to collectconnect@baker-taylor.com.

1.	Status	Filled	*Filled*
2.	First Name of Board Member	Donna	*Katherine*
3.	Last Name of Board Member	Benjamin	*Baynes*
4.	Mailing Address	770 Thurston Road	*210 Dartmouth*
5.	City	Rochester	*Rochester*
6.	Zip Code (5 digits only)	14619	*14607*
7.	E-mail address	donna.benjamin@excellus.com	*kbaynes@nixonpeabody.com*
8.	Office Held or Trustee	President	*Trustee*
9.	Term Begins - Month	January	*January*
10.	Term Begins - Year (year)	2024	*2020*
11.	Term Expires	December	*December*
12.	Term Expires - Year (yyyy)	2028	*2024*
13.	Is the trustee serving a full term? If No, add a Note. The Note should identify the previous trustee whose unexpired term is being filled, and should identify the beginning and ending date of the unexpired previous trustee's term. Example: Trustee is filling the remainder of [name]'s term, which was to run from beginning date to ending date.	Yes	*Yes*

No.	Field	Value 1	Value 2
14.	The date the Oath of Office (mm/dd/yyyy) was taken	03/01/2024	*02/22/2021*
15.	The date the Oath of Office was filed with town or county clerk (mm/dd/yyyy)	03/04/2024	*02/23/2021*
16.	Is this a brand new trustee?	N	*N*
1.	Status	Filled	*Filled*
2.	First Name of Board Member	Katherine	*Donna*
3.	Last Name of Board Member	Baynes	*Benjamin*
4.	Mailing Address	210 Dartmouth	*770 Thurston Road*
5.	City	Rochester	*Rochester*
6.	Zip Code (5 digits only)	14607	*14619*
7.	E-mail address	kbaynes@nixonpeabody.com	*donna.benjamin@excellus.com*
8.	Office Held or Trustee	Vice President	*Trustee*
9.	Term Begins - Month	January	*January*
10.	Term Begins - Year (year)	2020	*2019*
11.	Term Expires	December	*December*
12.	Term Expires - Year (yyyy)	2024	*2023*
13.	Is the trustee serving a full term? If No, add a Note. The Note should identify the previous trustee whose unexpired term is being filled, and should identify the beginning and ending date of the unexpired previous trustee's term. Example: Trustee is filling the remainder of [name]'s term, which was to run from beginning date to ending date.	Yes	*Yes*
14.	The date the Oath of Office (mm/dd/yyyy) was taken	02/22/2021	*03/05/2021*
15.	The date the Oath of Office was filed with town or county clerk (mm/dd/yyyy)	02/23/2021	*03/08/2021*

16.	Is this a brand new trustee?	N	*N*
1.	Status	Filled	*Filled*
2.	First Name of Board Member	Ellen	*Ellen*
3.	Last Name of Board Member	Brenner	*Brenner*
4.	Mailing Address	143 Canterbury Road	*143 Canterbury Road*
5.	City	Rochester	*Rochester*
6.	Zip Code (5 digits only)	14607	*14607*
7.	E-mail address	ellen@fleetfeetrochester.com	*ellen@fleetfeetrochester.com*
8.	Office Held or Trustee	Financial Officer	*Trustee*
9.	Term Begins - Month	October	*October*
10.	Term Begins - Year (year)	2022	*2022*
11.	Term Expires	December	*December*
12.	Term Expires - Year (yyyy)	2025	*2025*
13.	Is the trustee serving a full term? If No, add a Note. The Note should identify the previous trustee whose unexpired term is being filled, and should identify the beginning and ending date of the unexpired previous trustee's term. Example: Trustee is filling the remainder of [name]'s term, which was to run from beginning date to ending date.	No	*No*
14.	The date the Oath of Office (mm/dd/yyyy) was taken	10/03/2022	*10/03/2022*
15.	The date the Oath of Office was filed with town or county clerk (mm/dd/yyyy)	10/03/2022	*10/03/2022*
16.	Is this a brand new trustee?	N	*Y*
1.	Status	Filled	*Filled*

4.	Mailing Address	35 Coburg Street	*35 Coburg Street*
5.	City	Rochester	*Rochester*
6.	Zip Code (5 digits only)	14612	*14612*
7.	E-mail address	ggardner@rochester.rr.com	*ggardner@rochester.rr.com*
8.	Office Held or Trustee	Trustee	*Trustee*
9.	Term Begins - Month	January	*January*
10.	Term Begins - Year (year)	2020	*2020*
11.	Term Expires	December	*December*
12.	Term Expires - Year (yyyy)	2024	*2024*
13.	Is the trustee serving a full term? If No, add a Note. The Note should identify the previous trustee whose unexpired term is being filled, and should identify the beginning and ending date of the unexpired previous trustee's term. Example: Trustee is filling the remainder of [name]'s term, which was to run from beginning date to ending date.	Yes	*Yes*
14.	The date the Oath of Office (mm/dd/yyyy) was taken	01/21/2020	*01/21/2020*
15.	The date the Oath of Office was filed with town or county clerk (mm/dd/yyyy)	01/22/2020	*01/22/2020*
16.	Is this a brand new trustee?	N	*N*
1.	Status	Filled	*Filled*
2.	First Name of Board Member	Daniel B	*Daniel B*
3.	Last Name of Board Member	Karin	*Karin*
4.	Mailing Address	191 Highland Parkway	*191 Highland Parkway*
5.	City	Rochester	*Rochester*

6.	Zip Code (5 digits only)	14620	*14620*
7.	E-mail address	dbkarin@yahoo.com	*dbkarin@yahoo.com*
8.	Office Held or Trustee	Secretary	*Trustee*
9.	Term Begins - Month	January	*January*
10.	Term Begins - Year (year)	2023	*2023*
11.	Term Expires	December	*December*
12.	Term Expires - Year (yyyy)	2027	*2027*
13.	Is the trustee serving a full term? If No, add a Note. The Note should identify the previous trustee whose unexpired term is being filled, and should identify the beginning and ending date of the unexpired previous trustee's term. Example: Trustee is filling the remainder of [name]'s term, which was to run from beginning date to ending date.	Yes	*Yes*
14.	The date the Oath of Office (mm/dd/yyyy) was taken	03/09/2023	*03/09/2023*
15.	The date the Oath of Office was filed with town or county clerk (mm/dd/yyyy)	03/10/2023	*03/10/2023*
16.	Is this a brand new trustee?	N	*N*
1.	Status	Filled	*Filled*
2.	First Name of Board Member	James	*Marilyn*
3.	Last Name of Board Member	Kraus	*O'Connor*
4.	Mailing Address	27 Gardiner Park	*310 Exchange Boulevard 158*
5.	City	Rochester	*Rochester*
6.	Zip Code (5 digits only)	14607	*14608*
7.	E-mail address	jnekraus@yahoo.com	*judgemarilyn@gmail.com*

8.	Office Held or Trustee	Trustee	*Trustee*
9.	Term Begins - Month	January	*November*
10.	Term Begins - Year (year)	2023	*2022*
11.	Term Expires	December	*December*
12.	Term Expires - Year (yyyy)	2027	*2023*
13.	Is the trustee serving a full term? If No, add a Note. The Note should identify the previous trustee whose unexpired term is being filled, and should identify the beginning and ending date of the unexpired previous trustee's term. Example: Trustee is filling the remainder of [name]'s term, which was to run from beginning date to ending date.	Yes	*No*
14.	The date the Oath of Office (mm/dd/yyyy) was taken	02/06/2023	*01/25/2023*
15.	The date the Oath of Office was filed with town or county clerk (mm/dd/yyyy)	02/07/2023	*01/25/2023*
16.	Is this a brand new trustee?	Y	*Y*
1.	Status	Filled	*Filled*
2.	First Name of Board Member	Sharon	*Sharon*
3.	Last Name of Board Member	Salluzzo	*Salluzzo*
4.	Mailing Address	211 Royal View	*211 Royal View*
5.	City	Pittsford	*Pittsford*
6.	Zip Code (5 digits only)	14534	*14534*
7.	E-mail address	mssalluzzo@aol.com	*mssalluzzo@aol.com*
8.	Office Held or Trustee	Trustee	*Trustee*
9.	Term Begins - Month	January	*January*
10.	Term Begins - Year (year)	2021	*2021*

11.	Term Expires	December	*December*
12.	Term Expires - Year (yyyy)	2025	*2025*
13.	Is the trustee serving a full term? If No, add a Note. The Note should identify the previous trustee whose unexpired term is being filled, and should identify the beginning and ending date of the unexpired previous trustee's term. Example: Trustee is filling the remainder of [name]'s term, which was to run from beginning date to ending date.	Yes	*Yes*
14.	The date the Oath of Office (mm/dd/yyyy) was taken	02/25/2021	*02/25/2021*
15.	The date the Oath of Office was filed with town or county clerk (mm/dd/yyyy)	03/05/2021	*03/05/2021*
16.	Is this a brand new trustee?	N	*N*
1.	Status	Filled	*Filled*
2.	First Name of Board Member	Karen	*Erick*
3.	Last Name of Board Member	Soanes	*Stephens*
4.	Mailing Address	104 Gregory Park	*60 Inglewood Drive*
5.	City	Rochester	*Rochester*
6.	Zip Code (5 digits only)	14620	*14619*
7.	E-mail address	ksoanes@mac.com	*erick.stephens@commongroundh*
8.	Office Held or Trustee	Trustee	*Trustee*
9.	Term Begins - Month	January	*January*
10.	Term Begins - Year (year)	2024	*2022*
11.	Term Expires	December	*December*
12.	Term Expires - Year (yyyy)	2028	*2026*

No.	Question	Column A	Column B
13.	Is the trustee serving a full term? If No, add a Note. The Note should identify the previous trustee whose unexpired term is being filled, and should identify the beginning and ending date of the unexpired previous trustee's term. Example: Trustee is filling the remainder of [name]'s term, which was to run from beginning date to ending date.	Yes	*Yes*
14.	The date the Oath of Office (mm/dd/yyyy) was taken	03/01/2024	*01/25/2022*
15.	The date the Oath of Office was filed with town or county clerk (mm/dd/yyyy)	03/04/2024	*02/01/2022*
16.	Is this a brand new trustee?	Y	*N*
1.	Status	Filled	*Vacant*
2.	First Name of Board Member	Suzanne	*N/A*
3.	Last Name of Board Member	Stockman	*N/A*
4.	Mailing Address	58 Clarkes Crossing	*N/A*
5.	City	Fairport	*N/A*
6.	Zip Code (5 digits only)	14450	*N/A*
7.	E-mail address	sstockma@rochester.rr.com	*N/A*
8.	Office Held or Trustee	Trustee	*Trustee*
9.	Term Begins - Month	October	*January*
10.	Term Begins - Year (year)	2023	*2023*
11.	Term Expires	December	*December*
12.	Term Expires - Year (yyyy)	2026	*2027*
13.	Is the trustee serving a full term? If No, add a Note. The Note should identify the previous trustee whose unexpired term is being filled, and should identify the beginning and ending date of the unexpired previous trustee's term. Example: Trustee is filling the remainder of [name]'s term, which was to run from beginning date to ending date.	No	*N/A*

14.	The date the Oath of Office (mm/dd/yyyy) was taken	10/30/2023	*01/00/1900*
15.	The date the Oath of Office was filed with town or county clerk (mm/dd/yyyy)	10/31/2023	*01/00/1900*
16.	Is this a brand new trustee?	N	
1.	Status	Filled	
2.	First Name of Board Member	Jeffrey	
3.	Last Name of Board Member	Tucker	
4.	Mailing Address	549 Wellington Avenue	
5.	City	Rochester	
6.	Zip Code (5 digits only)	14619	
7.	E-mail address	jeffrey.tckr@gmail.com	
8.	Office Held or Trustee	Trustee	
9.	Term Begins - Month	October	
10.	Term Begins - Year (year)	2023	
11.	Term Expires	December	
12.	Term Expires - Year (yyyy)	2024	
13.	Is the trustee serving a full term? If No, add a Note. The Note should identify the previous trustee whose unexpired term is being filled, and should identify the beginning and ending date of the unexpired previous trustee's term. Example: Trustee is filling the remainder of [name]'s term, which was to run from beginning date to ending date.	No	
14.	The date the Oath of Office (mm/dd/yyyy) was taken	10/30/2023	
15.	The date the Oath of Office was filed with town or county clerk (mm/dd/yyyy)	10/31/2023	

| 16. | Is this a brand new trustee? | Y | |

11. OPERATING FUNDS RECEIPTS

Local Public Funds / System Cash
Grants / Other State

Report financial data based on the fiscal reporting year reported in Part 1. (Q1.6 and Q1.7, or Q1.9 and Q1.10 if the fiscal reporting year has changed since the previous annual report). *ROUND TO THE NEAREST DOLLAR.* Please click here to read general instructions before completing this section.

LOCAL PUBLIC FUNDS
Specify by name the municipalities or school districts which are the source of funds.

| 11.1 | Does the library receive any local public funds? If yes, complete one record for each taxing authority; if no, go to question 11.3. | Y | *Y* |

Please Note: last year's answers for repeating groups cannot be displayed.

1.	Source of Funds	City	*City*
2.	Name of funding County, Municipality or School District	City of Rochester	*CITY OF ROCHESTER*
3.	Amount	$7,419,900	*$5,772,398*
4.	Subject to public vote held in reporting year or in a previous reporting year(s).	N	*N*
5.	Written Contractual Agreement	N	*N*
1.	Source of Funds	County	*County*
2.	Name of funding County, Municipality or School District	County of Monroe	*COUNTY OF MONROE*
3.	Amount	$7,487,100	*$7,079,000*
4.	Subject to public vote held in reporting year or in a previous reporting year(s).	N	*N*
5.	Written Contractual Agreement	Y	*Y*
11.2	**TOTAL LOCAL PUBLIC FUNDS**	$14,907,000	*$12,851,398*

SYSTEM CASH GRANTS TO MEMBER LIBRARY

11.3	Local Library Services Aid (LLSA)	$101,515	*$101,291*
11.4	Record all Central Library Services Aid monies received from system headquarters	$465,942	*$300,616*
11.5	Additional State Aid received from the System	$187,749	*$165,326*
11.6	Federal Aid received from the System	$0	*$0*
11.7	Other Cash Grants	$141,531	*$194,177*
11.8	**TOTAL SYSTEM CASH GRANTS** (Add Questions 11.3, 11.4, 11.5, 11.6 and 11.7)	$896,737	*$761,410*

OTHER STATE AID

11.9	State Aid other than LLSA, Central Library Aid (CLDA and/or CBA), or other State Aid reported as system cash grants	$0	*$2,120*

Note: Additional State aid was not received in 2023.

Federal Aid / Other Receipts

FEDERAL AID FOR LIBRARY OPERATION

11.10	LSTA	$0	*$0*
11.11	Other Federal Aid	$0	*$0*
11.12	**TOTAL FEDERAL AID** (Add Questions 11.10 and 11.11)	$0	*$0*
11.13	**CONTRACTS WITH PUBLIC LIBRARIES AND/OR PUBLIC LIBRARY SYSTEMS IN NEW YORK STATE**	$2,126,228	*$2,117,843*

OTHER RECEIPTS

11.14	Gifts and Endowments	$312,897	*$312,897*

Note: Reynolds $119,315.00 FRRPL Beeney $4,878.00 Patron Donations $5,500.00 Ken Jef clerical support $20,191.00 FRRPL Tummonds $88,391.00 FRRPL Craig $2,716.00 FRRPL Lee $1,475.00 FRRPL Holtzman $1,560.00 FRRPL Vietnam $688.00 FFRPL Outreach $15,500.00 FRRPL Business Innovation $40,500.00 FRRPL Gleason $12,183.00

11.15	Fund Raising	$96,383	*$97,824*

11.16	Income from Investments	$144,350	$96,350
11.17	Library Charges	$139,066	$168,802
11.18	Other	$0	$0
11.19	**TOTAL OTHER RECEIPTS** (Add Questions 11.14, 11.15, 11.16, 11.17 and 11.18)	$692,696	$675,873
11.20	**TOTAL OPERATING FUND RECEIPTS** (Add Questions 11.2, 11.8, 11.9, 11.12, 11.13 and 11.19)	$18,622,661	$16,408,644
11.21	**BUDGET LOANS**	$0	$0

Transfers / Grant Total

TRANSFERS

11.22	From Capital Fund (Same as Question 14.8)	$0	$0
11.23	From Other Funds	$0	$0
11.24	**TOTAL TRANSFERS** (Add Questions 11.22 and 11.23)	$0	$0
11.25	BALANCE IN OPERATING FUND - Beginning Balance for Fiscal Year Ending 2023 (Same as Question 12.39 of previous year if fiscal year has not changed)	$1,558,102	$1,137,752
11.26	**GRAND TOTAL RECEIPTS, BUDGET LOANS, TRANSFERS AND BALANCE** (Add Questions 11.20, 11.21, 11.24 and 11.25; Same as Question 12.40)	$20,180,763	$17,546,396

Note: CONFIRMED 11.26=12.40

12. OPERATING FUND DISBURSEMENTS

Staff / Collection / Capital
Operation and Maintenance

Report financial data based on the fiscal reporting year reported in Part 1. (Q1.6 and Q1.7, or Q1.9 and Q1.10 if the fiscal reporting year has changed since the previous annual report). ROUND TO THE NEAREST DOLLAR. Please click here to read general instructions before completing this section.

STAFF EXPENDITURES

Salaries & Wages Paid from Library Funds

12.1	Certified Librarians	$3,723,790	*$3,555,567*
12.2	Other Staff	$5,344,587	*$4,356,799*

Note: CITY INITIATES COST OF LIVING INCREASE ALLOWANCE ON JAN 1 2023 CSEA AND AFSCME NEW AGREEMENT BEGAN JULY 1, 2023

12.3	**Total Salaries & Wages Expenditures** (Add Questions 12.1 and 12.2)	$9,068,377	*$7,912,366*

Note: INCLUDES # OF STAFF BY 3%; INCLUDES COST OF LIVING INCREASE

12.4	**Employee Benefits Expenditures**	$6,772,190	*$5,243,920*
12.5	**Total Staff Expenditures (Add Questions 12.3 and 12.4)**	$15,840,567	*$13,156,286*

Note: INCLUDES # OF STAFF BY 3%; INCLUDES COST OF LIVING INCREASE

COLLECTION EXPENDITURES

12.6	Print Materials Expenditures	$620,584	*$400,410*
12.7	Electronic Materials Expenditures	$334,589	*$507,232*
12.8	Other Materials Expenditures	$88,380	*$176,262*
12.9	**Total Collection Expenditures** (Add Questions 12.6, 12.7 and 12.8)	$1,043,553	*$1,083,904*

CAPITAL EXPENDITURES FROM OPERATING FUNDS

12.10	From Local Public Funds (71PF)	$0	*$0*
12.11	From Other Funds (71OF)	$0	*$0*
12.12	**Total Capital Expenditures** (Add Questions 12.10 and 12.11)	$0	*$0*

OPERATION AND MAINTENANCE OF BUILDINGS

Repairs to Building & Building Equipment

| 12.13 | From Local Public Funds (72PF) | $132,328 | *$134,015* |

Note: Note: 605120 TOOLS/PARTS 14,769.80 605130 MOVING EXPENSES 3,000.00 605150 LIGHTING 3,457.17 607030 BUILDING EQUIPMENT MAINTENANCE 16.314.60 607040 BUILDING MAINTENANCE 94,787.36

| 12.14 | From Other Funds (72OF) | $0 | *$0* |

| 12.15 | **Total Repairs** (Add Questions 12.13 and 12.14) | $132,328 | *$134,015* |

| 12.16 | Other Disbursements for Operation & Maintenance of Buildings | $1,012,381 | *$704,108* |

Note: Note: 605070 CLEANING SUPPLIES 31,563.06 606060 REFUSE 26,027.04 606080 MUNICIPAL WATER 27,087.56 607010 UTILITIES 902,900.17 607020 RENTS 10,862.19

| 12.17 | **Total Operation & Maintenance of Buildings** (Add Questions 12.15 and 12.16) | $1,144,709 | *$838,123* |

MISCELLANEOUS EXPENSES

| 12.18 | Office and Library Supplies | $76,908 | *$75,267* |

| 12.19 | Telecommunications | $18,007 | *$16,837* |

| 12.21 | Professional & Consultant Fees | $298,165 | *$326,986* |

| 12.22 | Equipment | $78,359 | *$66,795* |

| 12.23 | Other Miscellaneous | $419,995 | *$418,536* |

Note: Cost shares $306,758 Travel $14,584 Mileage $3,855 Printing & Advertising $936 Dues and Subscriptions $7,243 Misc. $25,602 Charges to Other Govt $43,804 Telephone Srvs $17,213

| 12.24 | **Total Miscellaneous Expenses** (Add Questions 12.18, 12.19, 12.21, 12.22 and 12.23) | $891,434 | *$909,981* |

Contracts / Debt Service / Transfers / Grand Total

| 12.25 | **CONTRACTS WITH PUBLIC LIBRARIES AND/OR PUBLIC LIBRARY SYSTEMS IN NEW YORK STATE** | $0 | *$0* |

DEBT SERVICE

Capital Purposes Loans (Principal and Interest)

| 12.26 | From Local Public Funds (73PF) | $0 | *$0* |

12.27	From Other Funds (73OF)	$0	*$0*
12.28	**Total** (Add Questions 12.26 and 12.27)	$0	*$0*

Other Loans

12.29	Budget Loans (Principal and Interest)	$0	*$0*
12.30	Short-Term Loans	$0	*$0*
12.31	**Total Debt Service** (Add Questions 12.28, 12.29 and 12.30)	$0	*$0*
12.32	**TOTAL OPERATING FUND DISBURSEMENTS** (Add Questions 12.5, 12.9, 12.12, 12.17, 12.24, 12.25 and 12.31)	$18,920,263	*$15,988,294*

TRANSFERS

Transfers to Capital Fund

12.33	From Local Public Funds (76PF)	$0	*$0*
12.34	From Other Funds (76OF)	$0	*$0*
12.35	**Total Transfers to Capital Fund** (Add Questions 12.33 and 12.34; same as Question 13.8)	$0	*$0*
12.36	**Transfer to Other Funds**	$0	*$0*
12.37	**TOTAL TRANSFERS** (Add Questions 12.35 and 12.36)	$0	*$0*
12.38	**TOTAL DISBURSEMENTS AND TRANSFERS** (Add Questions 12.32 and 12.37)	$18,920,263	*$15,988,294*
12.39	BALANCE IN OPERATING FUND - Ending Balance for the Fiscal Year Ending 2023	$1,260,500	*$1,558,102*

Note: Note: CITY HANDLES ALL BALANCE SHEET ACCOUNTING, MADE MULTIPLE ADJUSTMENTS FOR PRIOR YEARS IN 2022 DURING AUDIT. FUND BALANCE IS AS CLOSED IN FINANCIAL STATEMENTS

12.40	**GRAND TOTAL DISBURSEMENTS, TRANSFERS & BALANCE** (Add Questions 12.38 and 12.39; same as Question 11.26)	$20,180,763	*$17,546,396*

ASSURANCE

12.41   The Library operated in accordance with all provisions of Education Law and the Regulations of the Commissioner, and assures that the "Annual Report" was reviewed and accepted by the Library Board on (date - mm/dd/yyyy).   *05/24/2023*

FISCAL AUDIT

12.42   Last audit performed (mm/dd/yyyy)   12/31/2023   *12/31/2022*

12.43   Time period covered by this audit (mm/dd/yyyy) - 07/01/2022-06/30/2023   *07/01/2021-*
(mm/dd/yyyy)   *06/30/2022*

12.44   Indicate type of audit (select one):   Private Accounting Firm   *Private Accounting Firm*

CAPITAL FUND

12.45   Does the library have a Capital Fund? Enter Y for   Y   *Y*
Yes, N for No. If No, stop here. If Yes, complete the Capital
Fund Report.

13. CAPITAL FUND RECEIPTS

Report financial data based on the fiscal year reported in Questions 1.6 and 1.7 in Part 1. *ROUND TO THE NEAREST DOLLAR.* Please click here to read general instructions before completing this section.

REVENUES FROM LOCAL SOURCES

13.1   Revenues from Local Government Sources $1,039,000   *$1,992,000*

13.2   All Other Revenues from Local Sources $0   *$178,027*

13.3   **Total Revenues from Local Sources** (Add $1,039,000   *$2,170,027*
Questions 13.1 and 13.2)

STATE AID FOR CAPITAL PROJECTS

13.4   State Aid Received for Construction $1,172,143   *$2,027,187*

13.5   Other State Aid $0   *$0*

13.6   **Total State Aid** (Add Questions 13.4 and 13.5) $1,172,143   *$2,027,187*

FEDERAL AID FOR CAPITAL PROJECTS

| 13.7 | **TOTAL FEDERAL AID** | $0 | *$00* |

INTERFUND REVENUE

| 13.8 | Transfer from Operating Fund (Same as Question 12.35) | $0 | *$0* |

| 13.9 | **TOTAL REVENUES** (Add Questions 13.3, 13.6, 13.7 and 13.8) | $2,211,143 | *$4,197,214* |

| 13.10 | **NON-REVENUE RECEIPTS** | $0 | *$0* |

| 13.11 | **TOTAL CASH RECEIPTS** (Add Questions 13.9 and 13.10) | $2,211,143 | *$4,197,214* |

| 13.12 | BALANCE IN CAPITAL FUND - Beginning Balance for Fiscal Year Ending 2023 (Same as Question 14.11 of previous year, if fiscal year has not changed) | $3,230,137 | *$0* |

| 13.13 | **TOTAL CASH RECEIPTS AND BALANCE**(Add Questions 13.11 and 13.12; same as Question 14.12) | $5,441,280 | *$4,197,214* |

14. CAPITAL FUND DISBURSEMENTS

Report financial data based on the fiscal reporting year reported in Part 1. ROUND TO THE NEAREST DOLLAR. Please click here to read general instructions before completing this section.

PROJECT EXPENDITURES

| 14.1 | Construction | $1,833,741 | *$967,077* |

| 14.2 | Incidental Construction | $0 | *$0* |

Other Disbursements

| 14.3 | Purchase of Buildings | $0 | *$0* |

| 14.4 | Interest | $0 | *$0* |

| 14.5 | Collection Expenditures | $0 | *$0* |

| 14.6 | Total Other Disbursements (Add Questions 14.3, 14.4 and 14.5) | $0 | *$0* |

| 14.7 | **TOTAL PROJECT EXPENDITURES** (Add Questions 14.1, 14.2 and 14.6) | $1,833,741 | *$967,077* |

| 14.8 | **TRANSFER TO OPERATING FUND** (Same as Question 11.22) | $0 | *$0* |

14.8 **TRANSFER TO OPERATING FUND** (Same as Question 11.22) $0 *$0*

14.9 **NON-PROJECT EXPENDITURES** $0 *$0*

14.10 **TOTAL CASH DISBURSEMENTS AND TRANSFERS** (Add Questions 14.7, 14.8 and 14.9) $1,833,741 *$967,077*

14.11 **BALANCE IN CAPITAL FUND** - Ending Balance for the Fiscal Year Ending 2023 $3,607,539 *$3,230,137*

14.12 **TOTAL CASH DISBURSEMENTS AND BALANCE** (Add Questions 14.10 and 14.11; same as Question 13.13) $5,441,280 *$4,197,214*

15. CENTRAL LIBRARIES

CENTRAL LIBRARY SERVICES AID (CLSA)

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CENTRAL LIBRARY SERVICES AID (CLSA)

</div>

Statutory Reference: Education Law § 273(1)(b)
Commissioners Regulations 90.4
Central Library Services Aid is a flat sum of $0.32 cents per capita of population within the chartered area of service of such library system with a minimum amount of $105,000, and an additional $71,500 to each library system for the purchase of books and materials including nonprint materials, as defined in regulations of the commissioner, for its central library.

The fiscal year for Central Library Services Aid is the calendar year. Please see the Central Library Program Guidelines at http://www.nysl.nysed.gov/libdev/clda/index.html for more information.
Library expenditures from Central Library Services Aid may only be used for adult non–fiction and foreign language library materials, including electronic content. Record the central/co–central library's actual disbursement of these State Aid funds as allocated to the Library by the public library system. Report here only those funds actually expended by the Library during the calendar year ending December 31, 2022. Do not report funds spent by the public library system on the Library's behalf.

15.1.1 - 15.1.2 **Professional Salaries:** Indicate total FTE and salaries for all professional central/co-central library employees (paid from CLDA funds).

15.1.1	Total Full-Time Equivalents (FTE)	0	*0*
15.1.2	Total Expenditure for Professional Salaries	$0	*$0*

15.1.3 - 15.1.4 **Other Staff Salaries:** Indicate total FTE and salaries for all other central/co-central library employees (paid from CLDA funds).

15.1.3	Total Full-Time Equivalents (FTE)	0	*0*
15.1.4	Total Expenditures for Other Staff Salaries	$0	*$0*

15.1.5 **Employee Benefits:** Indicate the total expenditures for all central/co-central library employee benefits (paid from CLDA funds).	$0	*$0*
15.1.6 **Purchased Services**: Did the central/co-central library expend CLDA funds for purchased services? Enter Y for Yes, N for No.	N	*N*

Please Note: last year's answers for repeating groups cannot be displayed.

Note: For questions which include a choice of "Other" in a drop-down menu, please add a State Note of explanation when "Other" is chosen. Also please see individual instructions for these questions for any further requirements.

If yes, complete one record for each applicable category; if no, enter N/A for questions 1, 2, and 3 of one repeating group.

1.	Expenditure Category	N/A	
2.	Provider of Services	N/A	
3.	Expenditure	N/A	*$0*

15.1.7	Total Expenditure - Purchased Services	$0	*$0*

15.1.8 **Supplies and Materials**: Did the central/co-central library expend funds for supply items, postage, adult nonfiction and foreign language library materials, or equipment and furnishings with a unit cost less than $5,000? Enter Y for Yes, N for No.	Y	*Y*

Please Note: last year's answers for repeating groups cannot be displayed.

Note: For questions which include a choice of "Other" in a drop-down menu, please add a State Note of explanation when "Other" is chosen. Also please see individual instructions for these questions for any further requirements.

If yes, complete one record for each applicable category; if no, enter N/A for questions 1 and 2 of one repeating group.

		Other (specify using the State note)	*Non-print resources (electronic content)*
1.	Expenditure Category		

Note: Funding went towards popular Print reference, and electronic materials through OverDrive, Hoopla, CLIO, Cambridge Scientific, Cengage Learning, EBSCO and Ingram Library Services.

2.	Expenditure	$301,279	*$135,000*
15.1.9	**Total Expenditure - Supplies and Materials**	$301,279	*$300,616*
15.1.10	**Travel Expenditures:** Did the central/co-central library expend funds for travel? Enter Y for Yes, N for No.	N	*N*

Please Note: last year's answers for repeating groups cannot be displayed.

If yes, complete one record for each type of travel; if no, enter N/A for questions 1 and 2 of one repeating group.

1.	Type of travel	N/A	*N/A*
2.	Expenditure	N/A	*N/A*
15.1.11	**Total Expenditures - Travel**	$0	*$0*
15.1.12	**Equipment and Furnishings:** Did the central/co-central library expend funds for equipment and furnishings with a unit cost of $5,000 or more and having a useful life of more than one year? Enter Y for Yes, N for No.	N	*N*

Please Note: last year's answers for repeating groups cannot be displayed.

If yes, complete one record for each type of item purchased; if no, enter N/A for questions 1, 2, 3 and 4 of one repeating group.

1.	Type of item	N/A	*N/A*
2.	Quantity	N/A	*N/A*
3.	Unit cost	N/A	*N/A*
4.	Expenditure	N/A	*N/A*
15.1.13	**Total Expenditure - Equipment and Furnishings**	$0	*$0*

15.1.14	**Total Expenditure (total 15.1.2, 15.1.4, 15.1.5, 15.1.7, 15.1.9, 15.1.11 and 15.1.13)**	$301,279	*$300,616*
15.1.15	**Cash Balance at the Opening of the Fiscal Year** NOTE: The opening balance must be the same as the closing balance of the previous year.	$57,079	*$57,079*
15.1.16	**Total Allocation received from the system:**	$301,249	*$300,616*
15.1.17	**Cash Balance at the end of the Current Fiscal Year (total 15.1.16 - 15.1.14 + 15.1.15)**	$57,049	*$57,079*
15.1.18	**Final Narrative:** Provide a brief narrative, no more than five hundred (500) words, describing the major activities carried out with these State Aid Funds.	Overall continued patron interest in electronic content and related support for reference services, substantiated using funds towards electronic content such as Overdrive, CLIO, Cambridge Scientific, Cengage Learning, EBSCO and Ingram Library Services, and print reference materials to expand the depth and breadth of the collection and help fill out hold lists.	*Response has been entered.*

16. FEDERAL TOTALS

All questions in Part 16 are calculated, locked fields.
Note: See instructions for definitions and calculations of each of these Federal Totals.

16.1	Total ALA-MLS	34.69	*42.19*
16.2	Total Librarians	45.00	*51.10*
16.3	All Other Paid Staff	157.50	*150.94*
16.4	Total Paid Employees	202.50	*202.04*
16.5	State Government Revenue	$755,206	*$569,353*
16.6	Federal Government Revenue	$0	*$0*
16.7	Other Operating Revenue	$2,960,455	*$2,987,893*
16.8	Total Operating Revenue	$18,622,661	*$16,408,644*

16.9	Other Operating Expenditures	$2,036,143	*$1,748,104*
16.10	Total Operating Expenditures	$18,920,263	*$15,988,294*
16.11	Total Capital Expenditures	$1,833,741	*$967,077*
16.12	Print Materials	738,575	*742,948*
16.12a	Total Physical Items in Collection	897,684	*904,176*
16.13	Total Registered Borrowers	100,474	*106,068*
16.14	Other Capital Revenue and Receipts	$0	*$178,027*
16.15	Number of Internet Computers Used by General Public	257	*257*
16.16	Total Uses (sessions) of Public Internet Computers Per Year	58,631	*72,974*
16.17	Wireless Sessions	99,234	*84,366*
16.18	Total Capital Revenue	$2,211,143	*$4,197,214*

17. FOR NEW YORK STATE LIBRARY USE ONLY

17.1	*LIB ID*	4200265610	*4200265610*
17.2	*Interlibrary Relationship Code*	ME	*ME*
17.3	*Legal Basis Code*	CI	*CI*
17.4	*Administrative Structure Code*	MO	*MO*
17.5	*FSCS Public Library Definition*	Y	*Y*
17.6	*Geographic Code*	PL1	*PL1*
17.7	*FSCS ID*	NY0521	*NY0521*
17.8	*SED CODE*	261600700040	*261600700040*
17.9	*INSTITUTION ID*	800000050219	*800000050219*

SUGGESTED IMPROVEMENTS

Library Name: ROCHESTER PUBLIC LIBRARY   *ROCHESTER PUBLIC LIBRARY*

Library System: Monroe County Library System   *Monroe County Library System*

Name of Person Completing Form: *Alicia M. Gunther*

Phone Number: *(585) 428-8053*

I am satisfied that this resource (Collect) is meeting library needs: Agree   *Agree*

Applying this resource (Collect) will help improve library services to the public: Agree   *Agree*

Please share with us your suggestions for improving the *Annual Report.* When providing feedback, if applicable please indicate the question number each comment/suggestion refers to. Thank you!