# Rochester Public Library Annual Report For Public And Association Libraries - 2024

CURRENT YEAR

PREVIOUS YEAR

#### 1. GENERAL LIBRARY INFORMATION

Library / Director Information

# Outline of Major Changes

Please be advised of two improvements that have been implemented:

- The report now saves automatically after every new entry or change.
- Multiple users can now view and edit reports at the same time. When logging in, you will receive a pop-up message notifying you if someone else is also using the report to enable coordination.

Report all information in Part 1 as of December 31, 2024, <u>except</u> for questions related to the <u>current</u> library director/manager (questions 1.37 through 1.44).

| 1.1     | Library ID Number   | 4200265610                            | 4200265610                            |
|---------|---|---------------------------------------|---------------------------------------|
| 1.2     | Library Name  | ROCHESTER PUBLIC<br>LIBRARY           | ROCHESTER PUBLIC<br>LIBRARY           |
| 1.3     | Name Status (State use only)  | 00 (for no change from previous year) | 00 (for no change from previous year) |
| 1.4     | Structure Status (State use only)   | 00 (for no change from previous year) | 00 (for no change from previous year) |
| 1.5     | Community   | Rochester *                           | Rochester *                           |
| 1.6     | Beginning Fiscal Reporting Year   | 07/01/2023                            | 07/01/2022                            |
| 1.7     | Ending Fiscal Reporting Year  | 06/30/2024                            | 06/30/2023                            |
|         | Is the library now reporting on a nt fiscal year than it reported on previous Annual Report?            | No                                    | No                                    |
| reporti | If yes, please indicate the ing date of library's new ng year. Enter N/A if No was red to Question 1.8. | N/A                                   | N/A                                   |

|                       | Please indicate the ending date rary's new reporting year. Enter No was answered to Question   | N/A                                   | N/A                                   |
|-----------------------|--|---------------------------------------|---------------------------------------|
| 1.11                  | Beginning Local Fiscal Year  | 07/01/2023                            | 07/01/2022                            |
| 1.12                  | Ending <u>Local</u> Fiscal Year  | 06/30/2024                            | 06/30/2023                            |
| 1.13                  | Address Status   | 00 (for no change from previous year) | 00 (for no change from previous year) |
| 1.14                  | Street Address   | 115 SOUTH AVENUE                      | 115 SOUTH AVENUE                      |
| 1.15                  | City   | ROCHESTER                             | ROCHESTER                             |
| 1.16                  | Zip Code   | 14604                                 | 14604                                 |
| 1.17                  | Mailing Address  | 115 SOUTH AVENUE                      | 115 SOUTH AVENUE                      |
| 1.18                  | City   | ROCHESTER                             | ROCHESTER                             |
| 1.19                  | Zip Code   | 14604                                 | 14604                                 |
|                       | Telephone Number (enter 10 only and hit the Tab key; enter Ming) if no telephone number)   | (585) 428-7300                        | (585) 428-7300                        |
|                       | Fax Number (enter 10 digits nd hit the Tab key; enter Ming) if no telephone number)  | (585) 428-8353                        | (585) 428-8353                        |
| 1.22<br>(Missi        | E-Mail Address (enter Ming) if no E-Mail)  | Emily.Clasper@libraryweb.org          | patricia.uttaro@libraryweb.org        |
| 1.23<br>M (M:         | Library Home Page URL (Enter issing) if no home page URL)  | https://roccitylibrary.org            | https://roccitylibrary.org            |
| 1.24<br>(per 2        | Population Chartered to Serve 020 Census)  | 211,328                               | 211,328                               |
| 1.25 stated one):     | Indicate the type of library as in the library's charter (select   | PUBLIC                                | PUBLIC                                |
| 1.26<br>serve (select | Indicate the area chartered to as stated in the library's charter t one):  | City                                  | City                                  |
| legal s<br>must b     | During the reporting year, has been any change to the library's service area boundaries? Changes be the result of a Regents charter. Answer Y for Yes, N for No. | N                                     | N                                     |

| 1.28<br>library   | Indicate the type of charter the currently holds (select one):  | Absolute                          | Absolute                        |
|---|---|-----------------------------------|---------------------------------|
| provis  | Date the library was granted its te charter or the date of the ional charter if the library does we an absolute charter | 06/16/1989                        | 06/16/1989                      |
| 1.30<br>registe   | Date the library was last ered  | 12/27/1917                        | 12/27/1917                      |
| 1.31<br>Numb  | Federal Employer Identification er  | 223160973                         | 223160973                       |
| 1.32  | County  | MONROE                            | MONROE                          |
| 1.33  | School District   | Rochester City School<br>District | Rochester City School District  |
| 1.34  | Town/City   | City of Rochester                 | City of Rochester               |
| 1.35  | Library System  | Monroe County Library<br>System   | Monroe County Library<br>System |
| THESE QUESTIONS ARE FOR NYC LIBRARIES ONLY. PLEASE PROQUESTION. |   | E PROCEED TO THE NEXT             |                                 |
| 1.36a   | President/CEO Name  | N/A                               | N/A                             |
| 1.36b   | President/CEO Phone Number  | N/A                               | N/A                             |
| 1.36c   | President/CEO Email   | N/A                               | N/A                             |
| NOTE  | E: For questions 1.37 through 1.44,   | report all information for the cu | rrent library director/manager. |
| 1.37<br>Direct  | First Name of Library<br>or/Manager   | Emily                             | Patricia                        |
| 1.38<br>Direct  | Last Name of Library or/Manager   | Clasper                           | Uttaro                          |
| 1.39<br>Certifi   | NYS Public Librarian cation Number  | 21940                             | 18640                           |
| 1.40<br>level o   | What is the highest education of the library manager/director?  | Master's Degree                   | Master's Degree                 |
|   | If the library manager/director a Master's Degree, is it a Master's e in Library/Information Science?                   | Y                                 | Y                               |

| 1.42 Do all staff working in the budgeted Librarian (certified) positions reported in 6.4 have an active NYS Public Librarian Certificate? If No, list the name and e-mail address of each staff member without an active certificate in a Note.   | Y                                | Y                              |
|--|----------------------------------|--------------------------------|
| 1.43 E-mail Address of the Director/Manager  | emily.clasper@libraryweb.org     | patricia.uttaro@libraryweb.org |
| 1.44 Fax Number of the Director/Manager  | (585) 428-8353                   | (585) 428-8353                 |
| 1.45 Does the library charge fees for library cards to people residing outside the system's service area?  | Y                                | Y                              |
| Public Votes / Contracts   |                                  |                                |
| 1.46 Was all or part of the library's funding subject to a public vote(s) held during Calendar Year 2024? (Please respond even if the vote was unsuccessful). Enter Y for Yes, N for No. If Yes, complete one record for the public vote from each funding source. If no, go to question 1.47. | N                                | N                              |
| Please Note: last year's answers for repe  | ating groups cannot be displayed | 1.                             |
| 1. Name of municipality or district holding the public vote  | N/A                              | N/A                            |
| 2. Indicate the type of municipality or district holding the public vote   | N/A                              | N/A                            |
| 3. Date the vote was held (mm/dd/2024)   | N/A                              | N/A                            |
| 4. Was the vote successful? Y/N  | N/A                              | N/A                            |
| 5. What type of public vote was it?  | N/A                              | N/A                            |
| 6a. Most recent prior year approved appropriation from a public vote:  | N/A                              | N/A                            |
| 6b. Proposed increase in appropriation as a result of the vote held on the date reported in question number 3:   | N/A                              | N/A                            |

| 6c. Total proposed appropriation (manually sum of 6a and 6b):   | N/A                               | N/A |
|---|-----------------------------------|-----|
| This question should only be answered from different municipalities/districts   |                                   | •   |
| 1.47 Did the library receive funding from an appropriation which was approved by public vote in a prior year? (Prior to Calendar Year 2024) Enter Y for Yes, N for No. If Yes, complete one record for the vote from each funding source. If No, go to question 1.48.                                   | N                                 | N   |
| Please Note: last year's answers for repea  | ating groups cannot be displayed. |     |
| 1. Name of municipality or district holding the public vote   | N/A                               | N/A |
| 2. Indicate the type of municipality or district holding the public vote  | N/A                               |     |
| 3. Date the last successful vote was held (mm/dd/yyyy)  | N/A                               | N/A |
| 4. What type of public vote was it?   | N/A                               |     |
| 5. What was the total dollar amount of the appropriation from tax dollars resulting from the last successful vote?  | N/A                               | N/A |
| Unusual Circumstances   |                                   |     |
| 1.48 Does the reporting library have a contractual agreement with a municipality or district to provide library services to residents of an area not served by a chartered library? Enter Y for Yes, N for No. If yes, please complete one record for <i>each</i> contract. If no, go to question 1.49. | N                                 | N   |
| Please Note: last year's answers for repea  | ating groups cannot be displayed. |     |
| 1. Name of contracting municipality or district   | N/A                               | N/A |
| 2. Is this a written contractual agreement?   | N/A                               | N/A |

| 3. area se  | Population of the geographic erved by this contract   | N/A | N/A |
|---|---|-----|-----|
| 4.  | Dollar amount of contract   | N/A | N/A |
| 5. range  | Enter the appropriate code for of services provided (select one):   | N/A | N/A |
| circum<br>statisti<br>fire, cl<br>weedin<br>please<br>circum<br>library | For the reporting year, has the experienced any unusual astance(s) that affected the cs reported (e.g., natural disaster, osed for renovations, massive and of collection, etc.)? If yes, annotate explaining the astance(s) and the impact on the using the Note; if no, please go to 2, Library Collection. | Y   | N   |

## 2. LIBRARY COLLECTION

#### **Physical Holdings**

Report holdings, additions, and subscriptions as of the end of the fiscal year reported in Questions 1.6 and 1.7 in Part 1. Please <u>read</u> general information instructions below before completing this section.

This section of the survey (2.1-2.16) collects data on selected types of materials.

It does not cover all materials (i.e., microforms, loose sheet music, maps, and pictures) for which expenditures are reported under Print Materials Expenditures, Electronic Materials Expenditures, and Other Materials Expenditures (questions 12.6, 12.7 and 12.8). Under this category report only items that have been purchased, leased or licensed by the library, a consortium, the state library, a donor or other person or entity. Included items must only be accessible with a valid library card or at a physical library location; inclusion in the catalog is not required. Do not include items freely available without monetary exchange.

#### PRINT MATERIALS

# **Cataloged Books**

| 2.1           | Adult Fiction Books                      | 140,242 | 144,454 |
|---------------|--|---------|---------|
| 2.2           | Adult Non-fiction Books                  | 431,239 | 434,883 |
| 2.3<br>questi | Total Adult Books (Total ions 2.1 & 2.2) | 571,481 | 579,337 |
| 2.4           | Children's Fiction Books                 | 42,764  | 45,756  |
| 2.5           | Children's Non-fiction Books             | 41,545  | 45,177  |

| 2.6<br>questi   | Total Children's Books (Total ons 2.4 & 2.5)                | 84,309                            | 90,933    |
|-----------------|---|-----------------------------------|-----------|
| 2.7<br>questi   | Total Cataloged Books (Total ons 2.3 & 2.6)                 | 655,790                           | 670,270   |
| Other           | Print Materials   |                                   |           |
| 2.8             | Total Uncataloged Books                                     | 3,200                             | 3,986     |
| 2.9             | Total Print Serials   | 64,319                            | 64,319    |
| 2.10            | All Other Print Materials                                   | 119,237                           | 127,791   |
| 2.11<br>(Total  | Total Other Print Materials questions 2.8 through 2.10)     | 186,756                           | 196,096   |
| 2.12<br>questi  | Total Print Materials (Total ons 2.7 and 2.11)              | 842,546                           | 866,366   |
| ALL             | OTHER MATERIALS   |                                   |           |
| 2.13            | Audio - Physical Units                                      | 57,501                            | 59,924    |
| 2.14            | Video - Physical Units                                      | 90,559                            | 95,804    |
| 2.15            | Other Circulating Physical Items                            | 3,471                             | 3,381     |
| 2.16<br>(Total  | Total Other Physical Materials questions 2.13 through 2.15) | 151,531                           | 159,109   |
| Grand           | Total / Additions to Holdings                               |                                   |           |
| 2.17<br>(Total  | GRAND TOTAL HOLDINGS questions 2.12 and 2.16)               | 994,077                           | 1,149,951 |
| ADDI            | TIONS TO HOLDINGS - Do no                                   | t subtract withdrawals or discard | ls.       |
| 2.18            | Cataloged Books   | 30,039                            | 32,164    |
| 2.19            | All Other Print Materials                                   | 767                               | 491       |
| 2.20            | All Other Materials   | 9,468                             | 9,942     |
| 2.21<br>2.18 tl | Total Additions (Total questions arough 2.20)               | 40,274                            | 98,745    |

# 3. LIBRARY PROGRAMS, POLICIES, AND SERVICES

Visits / Borrowers / Policies / Accessibility

Report all information on questions 3.1 through 3.3 and 3.17a through 3.34e as of the last day of the fiscal year stated in 1.6. and 1.7 in Part 1; report information on questions 3.4 through 3.16 and 3.35 through 3.77b based on the 2024 calendar year. Please click here to read general instructions before completing this section.

Please report information on LIBRARY USE as of the end of the fiscal year reported in Questions 1.6 and 1.7 in Part 1.

#### LIBRARY USE

| 3.1 attenda   | Library visits (total annual ance)  | 843,064           | 781,459           |
|---------------|---|-------------------|-------------------|
| count         | Regarding the number of y Visits entered, is this an annual or an annual estimate based on a l week or weeks? | CT - Annual Count | CT - Annual Count |
| 3.2           | Registered resident borrowers   | 93,559            | 98,640            |
| 3.3<br>borrov | Registered non-resident   | 2,670             | 1,834             |

Please report information on WRITTEN POLICIES as of 12/31/24.

# WRITTEN POLICIES (Answer Y for Yes, N for No)

Answers are prefilled with the prior year's answers. If a change is made please add a note of explanation.

| 3.4 Does the library have an open meeting policy?                                  | n Y    | Y |
|--|--------|---|
| 3.5 Does the library have a policy protecting the confidentiality of librarecords? |        | Y |
| 3.6 Does the library have an Interuse policy?                                      | rnet Y | Y |
| 3.7 Does the library have a disast plan?   | ter Y  | Y |
| 3.8 Does the library have a board approved conflict of interest policy?            | 1- Y   | Y |
| 3.9 Does the library have a board approved whistle blower policy?                  | 1- Y   | Y |
| 3.10 Does the library have a board approved sexual harassment prevention policy?   |        | Y |

Please report information on ACCESSIBILITY as of 12/31/24.

# ACCESSIBILITY (Answer Y for Yes, N for No)

| 3.11 Does the library provide service Y to persons who cannot visit the library (homebound persons, persons in nursing homes, persons in jail, etc.)?   | Y             | Y   |
|---|---------------|-----|
| 3.12 Does the library have assistive Y devices for persons who are deaf and hearing impaired (TTY/TDD)?   | Y             | Y   |
| 3.13 Does the library have large print Y books?   | Y             | Y   |
| 3.14 Does the library have assistive Y technology for people who are visually impaired or blind?  | Y             | Y   |
| 3.15 - If so, what do you have? If no, go to  | next question |     |
| screen reader, such as JAWS, Yundoweyes or NVDA   | Yes           | No  |
| refreshable Braille commonly referred to as a refreshable Braille display   |               | Yes |
| screen magnification software, such as Zoomtext   |               | Yes |
| electronic scanning and reading software, such as OpenBook  |               | No  |
| 3.16 Is the library registered for services from either the New York State Talking Book and Braille Library (New York State Library, Albany) or the Andrew Heiskell Braille and Talking Book Library (The New York Public Library, New York)? | Y             | Y   |

**Library Sponsored Programs** 

#### LIVE PROGRAM SESSIONS and ATTENDANCE

Report information on Library Program Sessions and Attendance based on the fiscal reporting year entered for Questions 1.6 and 1.7 in Section 1 General Library Information.

# **Live Program Sessions**

- A live program session is any planned event which introduces the group attending to library services or which provides information to participants.
- Program sessions may cover use of the library, library services, or library tours. Program sessions may also provide cultural, recreational, or educational information.
- Examples of these types of program sessions include, but are not limited to, film showings, lectures, story hours, literacy programs, citizenship classes, and book discussions.
- For specific examples of live and prerecorded programs (previously called synchronous and asynchronous), please refer to the chart in Instructions.

IMPORTANT: If no programs within a category were offered/attended, enter 0. If they were offered/attended but that data is not available, enter M (Missing). N/A should not be entered for any programs.

NOTE: Summer Reading, Early Literacy, Adult Literacy, ESOL, and Digital Literacy programs are subsets of Live and Prerecorded programs and should be entered in those sections as well as in the appropriate subsequent section.

| 3.17a Number of Sessions Targeted at Children Ages 0-5           | 585    | 772    |
|--|--------|--------|
| 3.17b Attendance at Sessions Targeted at Children Ages 0-5       | 9,587  | 12,667 |
| 3.18a Number of Sessions Targeted at Children Ages 6-11          | 632    | 742    |
| 3.18b Attendance at Sessions Targeted at Children Ages 6-11      | 8,223  | 10,826 |
| 3.19a Number of Sessions Targeted at<br>Young Adults Ages 12-18  | 425    | 472    |
| 3.19b Attendance at Sessions Targeted at Young Adults Ages 12-18 | 3,391  | 3,688  |
| 3.20a Number of Sessions Targeted at Adults Age 19 or Older      | 764    | 831    |
| 3.20b Attendance at Sessions Targeted at Adults Age 19 or Older  | 8,667  | 8,784  |
| 3.21a Number of General Interest<br>Program Sessions             | 799    | 479    |
| 3.21b Attendance at General Interest Program Sessions            | 15,730 | 9,653  |

| 3.22 Total Sessions of Live Programs<br>Categorized by Age (sum of 3.17a,<br>3.18a, 3.19a, 3.20a, 3.21a)   | 3,205  | 3,296  |
|--|--------|--------|
| 3.23 Total Attendance at Live<br>Programs Categorized by Age (sum of<br>3.17b, 3.18b, 3.19b, 3.20b, 3.21b) | 45,598 | 45,618 |
| Live Programs Categorized by Venue   |        |        |
| 3.24a Total Live Onsite Program Sessions   | 2,535  | 2,493  |
| 3.24b Total Live Onsite Program Attendance   | 34,613 | 30,630 |
| 3.25a Total Live Offsite Program Sessions  | 420    | 478    |
| 3.25b Total Live Offsite Program Attendance  | 8,014  | 12,267 |
| 3.26a Total Live Virtual Program Sessions  | 250    | 325    |
| 3.26b Total Live Virtual Program Attendance  | 2,971  | 2,721  |
| 3.27 Total Sessions of Live Programs Categorized by Venue (sum of 3.24a, 3.25a, 3.26a)                     | 3,205  | 3,296  |
| 3.28 Total Attendance at Live<br>Programs Categorized by Venue (sum of<br>3.24b, 3.25b, 3.26b)             | 45,598 | 45,618 |
| Prerecorded and One-on-One Programs  |        |        |
| 3.29 Total Number of Prerecorded Program Presentations   | 29     | 38     |
| 3.30 Total Views of Prerecorded Program Presentations within 30 Days                                       | 2,901  | 3,220  |
| 3.31 One-on-One Program Sessions   | 18,482 | 18,620 |
| 3.32 Attendance at One-on-One Program Sessions   | 18,803 | 29,630 |

| 3.33 Did your library offer teen-led activities during the 2024 calendar year?   | Y                                       | Y                |
|--|---|------------------|
| 3.34a Do library staff, trustees and/or volunteers reach outside of the library to promote library programs and services through group presentations, information tables and/or other similar educational activities sponsored by the Library?   | Yes                                     | Yes              |
| 3.34b Does your library use Facebook for promotion?  | Yes                                     |                  |
| 3.34c Does your library use Instagram for promotion?   | Yes                                     |                  |
| 3.34d Does your library use Twitter/X for promotion?   | No                                      |                  |
| 3.34e Does your library use TikTok for promotion?  | No                                      |                  |
| Please report information on SUMMER  |   | <del>-</del>     |
| a subset of Library Sponsored Programs   | and should <i>also</i> be entered there | •                |
| SUMMER READING PROGRAM   | and should also be entered there        | •                |
|  | Y                                       | Y                |
| SUMMER READING PROGRAM  3.35 Did the library offer a summer reading program in 2024? (Enter Y for Yes, N for No) If entering no, proceed   |   |                  |
| SUMMER READING PROGRAM  3.35 Did the library offer a summer reading program in 2024? (Enter Y for Yes, N for No) If entering no, proceed to the next section.  3.36 Library outlets offering the   | Y                                       | Y                |
| SUMMER READING PROGRAM  3.35 Did the library offer a summer reading program in 2024? (Enter Y for Yes, N for No) If entering no, proceed to the next section.  3.36 Library outlets offering the summer reading program  3.37 Children registered for the  | Y<br>11                                 | <i>Y 9</i>       |
| SUMMER READING PROGRAM  3.35 Did the library offer a summer reading program in 2024? (Enter Y for Yes, N for No) If entering no, proceed to the next section.  3.36 Library outlets offering the summer reading program  3.37 Children registered for the library's summer reading program  3.38 Young adults registered for the | Y<br>11<br>1,166                        | <i>Y 9 1,026</i> |

3.41a Children's program sessions - Summer 2024

| 3.41b Children's program attendance - Summer 2024   | 4,687 | 6,078 |
|---|-------|-------|
| 3.42a Young adult program sessions - Summer 2024  | 111   | 229   |
| 3.42b Young adult program attendance - Summer 2024  | 768   | 652   |
| 3.43a Adult program sessions -<br>Summer 2024   | 0     | 0     |
| 3.43b Adult program attendance - Summer 2024  | 0     | 0     |
| 3.44 Total program sessions -<br>Summer 2024 (total 3.41a + 3.42a + 3.43a)  | 468   | 548   |
| 3.45 Total program attendance - Summer 2024 (total 3.41b + 3.42b + 3.43b)   | 5,455 | 6,730 |
| 3.46 Did the library use the Summer Reading at New York Libraries name and/or logo?   | Y     | Y     |
| 3.47 Did the library use the Collaborative Summer Library Program (CSLP) Manual, provided through the New York State Library? | Y     | Y     |
| COLLABORATORS   |       |       |
| 3.48 Public school district(s) and/or BOCES   | 1     | 1     |
| 3.49 Non-public school(s)   | 0     | 0     |
| 3.50 Childcare center(s)  | 5     | 8     |
| 3.51 Summer camp(s)   | 6     | 0     |
| 3.52 Municipality/Municipalities  | 2     | 1     |
| 3.53 Literacy provider(s)   | 0     | 0     |
| 3.54 Other (describe using the State note)  | 0     | 2     |
| 3.55 Total Collaborators (total 3.48 through 3.54)  | 14    | 12    |

Please report information on EARLY LITERACY for the 2024 calendar year. These are a subset of Library Sponsored Programs and should *also* be entered there.

# **EARLY LITERACY PROGRAMS**

| Yes, N           | Did the library offer early y programs in 2024? (Enter Y for for No) If entering no, proceed next section. | Y           | Y      |
|------------------|--|-------------|--------|
|                  | Focus on birth - school entry rgarten) sessions  | 562         | 636    |
|                  | Focus on birth - school entry rgarten) attendance  | 10,089      | 11,187 |
| 3.58a<br>session | Focus on parents & caregivers as   | 3           | 9      |
| 3.58b attenda    | Focus on parents & caregivers ance   | 17          | 114    |
| 3.59a            | Combined audience sessions   | 22          | 21     |
| 3.59b            | Combined audience attendance   | 637         | 470    |
| 3.60             | Total Sessions   | 587         | 666    |
| 3.61             | Total Attendance   | 10,743      | 11,771 |
| 3.62 -           | Collaborators (check all that apply  | <i>i</i> ): |        |
| a.               | Childcare center(s)  | Yes         | Yes    |
| b.<br>BOCE       | Public School District(s) and/or S   | Yes         | Yes    |
| c.               | Non-Public School(s)   | Yes         | No     |
| d.               | Health care providers/agencies   | Yes         | Yes    |
| e.<br>note)      | Other (describe using the State  | Yes         | No     |

Please report information on ADULT LITERACY for the 2024 calendar year. These are a subset of Library Sponsored Programs and should *also* be entered there.

#### **ADULT LITERACY**

| literacy<br>Yes, N | Did the library offer adult y programs in 2024? (Enter Y for for No) If entering no, proceed next section. | Y   | Y   |
|--------------------|--|-----|-----|
| 3.64a              | Total group program sessions   | 70  | 48  |
| 3.64b              | Total group program attendance   | 395 | 335 |
| 3.65a<br>session   | Total one-on-one program   | 577 | 664 |
| 3.65b attenda      | Total one-on-one program   | 577 | 703 |
| 3.66 - 0           | Collaborators (check all that apply  | ·)  |     |
| a.<br>Volunt       | Literacy NY (Literacy eers of America)   |     | No  |
| b.<br>BOCE         | Public School District(s) and/or S   |     | No  |
| c.                 | Non-Public Schools   |     | No  |
| d.<br>describ      | Other (see instructions and be using Note)   | Yes | Yes |

#### ESOL / Digital Literacy

Please report information on ESOL, for the 2024 calendar year. These are a subset of Library Sponsored Programs and should *also* be entered there.

Y

# ENGLISH FOR SPEAKERS OF OTHER LANGUAGES (ESOL) PROGRAMS

3.67 Did the library offer English for Y Speakers of Other Languages (ESOL) programs in 2024? (Enter Y for Yes, N for No) If entering no, proceed to the next section.

| 3.68a           | Children's program sessions                      | 0   | 0     |
|-----------------|--|-----|-------|
| 3.68b           | Children's program attendance                    | 0   | 0     |
| 3.69a           | Young adult program sessions                     | 0   | 0     |
| 3.69b           | Young adult program attendance                   | 0   | 0     |
| 3.70a           | Adult program sessions                           | 174 | 175   |
| 3.70b           | Adult program attendance                         | 658 | 711   |
| 3.71<br>3.68a + | Total program sessions (total - 3.69a + 3.70a)   | 174 | 175   |
| 3.72<br>3.68b + | Total program attendance (total + 3.69b + 3.70b) | 658 | 711   |
| 3.73a           | One-on-one program sessions                      | 702 | 798   |
| 3.73b           | One-on-one program attendance                    | 879 | 1,050 |
| 3.74 - 0        | Collaborators (check all that apply              | ):  |       |
| a.<br>Volunto   | Literacy NY (Literacy eers of America)           |     | No    |
| b.<br>BOCE      | Public School District(s) and/or S               |     | No    |
| c.              | Non-Public School(s)                             |     | No    |
| d.              | Other (describe using the Note)                  |     | No    |
|                 |  |     |       |

Please report information on DIGITAL LITERACY for the 2024 calendar year. These are a subset of Library Sponsored Programs and should *also* be entered there.

# **DIGITAL LITERACY**

3.77a Total one-on-one program

| 3.75 Did the library offer digital literacy programs in 2024? (Enter Y for Yes, N for No) If entering no, proceed to the next section. | Y   | Y   |
|--|-----|-----|
| 3.76a Total group program sessions   | 91  | 116 |
| 3.76b Total group program attendance   | 312 | 380 |

sessions

3.77b Total one-on-one program 4,983 5,229 attendance

4,946

4,506

# 4. LIBRARY TRANSACTIONS

#### **Circulation / Reference Transactions**

Report all transactions as of the end of the fiscal year reported in Questions 1.6 and 1.7 in Part 1. (Please note: Internal Library usage is <u>not</u> considered part of circulation.)

# **CATALOGED BOOK CIRCULATION**

| 4.1             | Adult Fiction Books  | 150,368 | 130,800 |
|-----------------|--|---------|---------|
| 4.2             | Adult Non-fiction Books  | 193,553 | 171,151 |
| 4.3 questic     | Total Adult Books (Total ons 4.1 & 4.2)  | 343,921 | 301,951 |
| 4.4             | Children's Fiction Books   | 44,188  | 36,647  |
| 4.5             | Children's Non-fiction Books   | 29,053  | 25,272  |
| 4.6 questic     | Total Children's Books (Total ons 4.4 & 4.5)   | 73,241  | 61,919  |
| 4.7<br>Circula  | Total Cataloged Book ation (Total question 4.3 & 4.6)  | 417,162 | 363,870 |
| CIRC            | ULATION OF OTHER MATER   | RIALS   |         |
| 4.8<br>Materi   | Circulation of Adult Other als   | 239,687 | 207,703 |
| 4.9<br>Materi   | Circulation of Children's Other als  | 107,266 | 90,539  |
| 4.10<br>Items ( | Circulation of Other Physical Total questions 4.8, 4.9)  | 346,953 | 298,242 |
| 4.11<br>questic | Physical Item Circulation (Total ons 4.7 & 4.10)   | 764,115 | 662,112 |
| fines to        | As of the end of the reporting does the library charge overdue any users when they fail to physical print materials by the ae? | No      | No      |

4.13 Did your library offer automatic Yes renewal for any physical materials during the reporting period? NOTE: Patrons do not have to take any action for automatic renewals. The Integrated Library System [ILS] rules determine how/when automatic renewals occur.

#### REFERENCE TRANSACTIONS

4.14 Total Reference Transactions 98,379 91,959
4.14a Regarding the number of Reference Transactions entered, is this an annual count or an annual estimate based on a typical week or weeks?
4.15 Does the library offer virtual Y reference?

Interlibrary Loan / E-Rate

# **INTERLIBRARY LOAN - MATERIALS RECEIVED (BORROWED)**

4.16 TOTAL MATERIALS 36,381 35,094 RECEIVED

# **INTERLIBRARY LOAN - MATERIALS PROVIDED (LOANED)**

4.17 TOTAL MATERIALS 133,959 130,090 PROVIDED

#### **E-RATE**

4.18 Does the library file for E-rate N N benefits? 4.19 Is the library part of a Y Y consortium for E-rate benefits? If yes, in which consortium are 4.20 Monroe County Library Monroe County Library you participating? System System

### 5. ELECTRONIC USE

**Electronic Holdings** 

These are new questions added by IMLS that will be required to be answered for the 2025 report, and are voluntary for this year. All questions are simply reformulated methods of gathering data that has been previously required; no new data gathering should be needed by libraries to answer these questions.

For all questions: Answer *Missing* if the answer is unknown

Report information for Electronic Use based on the fiscal reporting year entered for Questions 1.6 and 1.7 in Section 1 General Library Information.

#### **Electronic Books**

E-books are the digital equivalent of printed books that may be accessed online from an electronic device. E-books also include e-comics. Do not consider resources available for free in the public domain when answering the following questions.

- 5.1 Did the library provide access to Yes e-books purchased solely by the library?
- 5.2 Did the library provide access to Yes e-books purchased via a consortium, cooperative, or other similar group at the local, regional, or state level?
- 5.3 Did the library provide access to No e-books provided by the New York State Library at no or minimal cost to the library?

#### **Electronic Serials**

E-serials are periodic digital publications equivalent to printed newspapers, magazines, and similar media that are viewed as entire issues rather than as single articles returned from a research query. Do not consider resources available for free in the public domain when answering the following questions. Answer Yes/No/Missing (Unknown)

- 5.4 Did the library provide access to Yes e-serials purchased solely by the library?
- 5.5 Did the library provide access to No e-serials purchased via a consortium, cooperative, or other similar group at the local, regional, or state level?
- 5.6 Did the library provide access to No e-serials provided by the New York State Library at no or minimal cost to the library?

#### **Electronic Audio**

E-audio are digital files of sound only (e.g., audiobooks, music) that may be accessed online from an electronic device. Do not consider resources available for free in the public domain when answering the following questions. Answer Yes/No/Missing (Unknown)

- 5.7 Did the library provide access to Yes e-audio purchased solely by the library?
- 5.8 Did the library provide access to Yes e-audio purchased via a consortium, cooperative, or other similar group at the local, regional, or state level?
- 5.9 Did the library provide access to No e-audio provided by the New York State Library at no or minimal cost to the library?

#### Electronic Video

E-videos are digital files of moving visual images with or without sound (e.g., movies, television shows) that may be accessed online from an electronic device. Examples include Hoopla, Kanopy, and cloudlibrary. Do not consider resources available for free in the public domain when answering the following questions. Answer Yes/No/Missing (Unknown)

- 5.10 Did the library provide access to Yes e-videos purchased solely by the library?
- 5.11 Did the library provide access to Yes e-videos purchased via a consortium, cooperative, or other similar group at the local, regional, or state level? (Do not include New York State Library-provided content here; that should be entered in 5.12.)
- 5.12 Did the library provide access to No e-videos provided by the New York State Library at no or minimal cost to the library?

**Databases / Online Learning / E-Material Circulation** 

#### **Research Databases**

Research databases are organized collections of electronic data or records (e.g., facts, abstracts, articles, bibliographic data, texts, photographs) that can be searched to retrieve information. Do not consider resources available for free when answering the following questions. Answer Yes/No/Missing (Unknown)

5.13 Did the library provide access to Yes research databases purchased solely by the library?

- 5.14 Did the library provide access to Yes research databases purchased via a consortium, cooperative, or other similar group at the local, regional, or state level?
- 5.15 Did the library provide access to Yes research databases provided by the New York State Library at no or minimal cost to the library (e.g., NOVELny)?

#### **Online Learning**

Online learning platforms primarily provide instruction, tools, and resources to enhance education, lifelong learning, and skill building. Platforms may offer homework assistance, language learning, test preparation, professional development, resume assistance, hobby instruction, etc. Answer Yes if library provided access to a platform even if the platform itself is not owned by the library (e.g., paying for access to Ryan Dowd's Homeless Library). Do not consider resources available for free when answering the following questions. Answer Yes/No/Missing (Unknown)

- 5.16 Did the library provide access to Yes online learning platforms purchased solely by the library?
- 5.17 Did the library provide access to Yes online learning platforms purchased via a consortium, cooperative, or other similar group at the local, regional, or state level?
- 5.18 Did the library provide access to No online learning platforms provided by the New York State Library at no or minimal cost to the library?

#### E-Material Circulation

Electronic (digital) materials can be accessed online from an electronic device. Types of electronic materials include e-books, e-serials, e-audio, and e-video. Only count items that require user authentication and have a limited period of use. Count all checkouts, including renewals.

- 5.19 The total circulation of e-books 104,968 during the reporting period
- 5.20 The total circulation of e-serials 121,165 during the reporting period.
- 5.21 The total circulation of e-audio 107,942 during the reporting period
- 5.22 The total circulation of e-videos 6,824 during the reporting period.

#### 6. STAFF INFORMATION

All staff questions refer to PAID staff.

Note: Report figures as of the last day of the fiscal year reported in Questions 1.6 and 1.7 in Part 1. Include the FTE for all positions funded in the library's budget whether those positions are filled or not. This report requires conversion of part—time hours to full—time equivalents (FTE). To compute the FTE of employees in any category, take the total number of hours worked per week for all budgeted positions in that category and divide that total by the number of hours per week the library considers to be full—time. Report the FTE to two decimal places.

# FTE (FULL-TIME EQUIVALENT CALCULATION)

| FTE (I           | FULL-TIME EQUIVALENT CA  | ALCULATION)      |           |
|------------------|--|------------------|-----------|
|                  | The number of hours per eek used to compute FTE for all brary personnel in this section. | 37.5             | 37.5      |
| BUDG             | SETED POSITIONS IN FULL-T  | TIME EQUIVALENTS |           |
| 6.2              | Library Director (certified)   | 1                | 1         |
| 6.3<br>(certifi  | Vacant Library Director ed)  | 0                | 0         |
| 6.4              | Library Manager (not certified)  | 0                | 0         |
| 6.5 certifie     | Vacant Library Manager (not ed)  | 0                | 0         |
| 6.6              | Librarian  | 35.5             | 35.5      |
| 6.7              | Vacant Librarian   | 1.5              | .5        |
| 6.8<br>Special   | Library<br>list/Paraprofessional   | 13.5             | 10        |
| 6.9<br>Special   | Vacant Library<br>list/Paraprofessional  | 2.5              | 1         |
| 6.10             | Other Staff  | 145              | 137       |
| 6.11             | Vacant Other Staff   | 10               | 31        |
| 6.12<br>questic  | TOTAL PAID STAFF (Total ons 6.2, 6.4, 6.6, 6.8 & 6.10)                                   | 195.00           | 183.50    |
|                  | VACANT TOTAL PAID STAFF questions 6.3, 6.5, 6.7, 6.9 &                                   | 14.00            | 32.50     |
| SALA             | RY INFORMATION   |                  |           |
| 6.14<br>(certifi | FTE - Library Director ed)   | 1                | 1         |
| 6.15<br>(certifi | Salary - Library Director ed)  | \$160,889        | \$155,825 |

| 6.16<br>certifi | FTE - Library Manager (not ed)    | 0        | 0        |
|-----------------|-----------------------------------|----------|----------|
| 6.17<br>certifi | Salary - Library Manager (not ed) | \$0      | \$0      |
| 6.18            | FTE - Librarian                   | 1        | 1        |
| 6.19            | Salary - Librarian                | \$52,618 | \$50,962 |

### 7. MINIMUM PUBLIC LIBRARY STANDARDS

All public, free association and Indian libraries in New York State are required to meet the minimum standards listed below. Please indicate which of these standards your library meets as of **December 31**, **2024**. Please click <u>here</u> to read general instructions before completing this section. <u>Helpful information for meeting minimum public library standards</u> is available on the State Library's website.

Y

Y

Y

| 1. Is governe        | d by written bylaws     | Y |
|----------------------|-------------------------|---|
| which define the s   | tructure and            |   |
| governing function   | ns of the library board |   |
| of trustees, and wh  | nich shall be reviewed  |   |
| and re-approved b    | y the board of          |   |
| trustees at least on | ce every five years or  |   |
| earlier if required  | by law.                 |   |
|                      |                         |   |

- 2. Has a community-based, board- Y approved, written long-range plan of service developed by the library board of trustees and staff.
- 3. Provides a board-approved Y written annual report to the community on the library's progress in meeting its mission, goals and objectives, as outlined in the library's long-range plan of service.
- 4. Has board-approved written Y policies for the operation of the library, which shall be reviewed and updated at least once every five years or earlier if required by law.
- 5. Annually prepares and publishes Y a board-approved, written budget, which enables the library to address the community's needs, as outlined in the library's long-range plan of service.
- 6. Periodically evaluates the Y effectiveness of the library's programs, services and collections to address community needs, as outlined in the library's long-range plan of service.

|   | Is open the minimum standard or of public service hours for ation served. (see instructions)  | Y                                 | Y                              |
|---|---|-----------------------------------|--------------------------------|
|   | intains a facility that addresses core, including adequate:   | nmunity needs, as outlined in the | e library's long-range plan of |
| 8a.                                     | space   | Y                                 | Y                              |
| 8b.                                     | lighting  | Y                                 | Y                              |
| 8c.                                     | shelving  | Y                                 | Y                              |
| 8d.                                     | seating   | Y                                 | Y                              |
| 8e.                                     | power infrastructure  | Y                                 | Y                              |
| 8f.                                     | data infrastructure   | Y                                 | Y                              |
| 8g.                                     | public restroom   | Y                                 | Y                              |
|   | Provides programming to s community needs, as outlined in rary's long-range plan of service.  | Y                                 | Y                              |
| 10. Pr                                  | rovides   |                                   |                                |
|   | a circulation system that<br>ates access to the local library<br>tion and other library catalogs  | Y                                 | Y                              |
| comm                                    | equipment, technology, and et connectivity to address unity needs and facilitate access rmation.  | Y                                 | Y                              |
| facilita<br>service<br>inform<br>includ | Provides access to current information in print and online, ating the understanding of library es, operations and governance; nation provided online shall the the standards referenced in ers (1) through (5) above. | Y                                 | Y                              |
|   | Employs a paid director in lance with the provisions of hissioner's Regulation 90.8.  | Y                                 | Y                              |
| to thei<br>needs,                       | Provides library staff with technology training, appropriate r position, to address community as outlined in the library's long-plan of service.  | Y                                 | Y                              |

| 14.     | Establishes and maintains         | Y |  |
|---------|-----------------------------------|---|--|
| partner | ships with other educational,     |   |  |
| cultura | l or community organizations      |   |  |
| which   | enable the library to address the |   |  |
| commi   | unity's needs, as outlined in the |   |  |
| library | 's long-range plan of service.    |   |  |

# 8. PUBLIC SERVICE INFORMATION

Bookmobiles

Report all information as of the end of the fiscal year reported in Questions 1.6 and 1.7 in Part 1. Please click <a href="here">here</a> to read general instructions before completing this section. Questions 8.1-8.4 are pre-filled with prior year answers but not locked to allow updating.

Y

PUBLIC SERVICE OUTLETS - Libraries reporting main libraries, branches and bookmobiles should complete Service Outlets Information in Part 9.

| 8.1                    | Main Library  | 1                          | 1         |
|------------------------|---|----------------------------|-----------|
| 8.2                    | Branches  | 10                         | 10        |
| 8.3                    | Bookmobiles   | 0                          | 0         |
| 8.4                    | Other Outlets   | 0                          | 0         |
| 8.5<br>OUTL            | TOTAL PUBLIC SERVICE ETS (Total questions 8.1 - 8.4)              | 11                         | 11        |
| PUBLI                  | C SERVICE HOURS - Report ho                                       | urs to two decimal places. |           |
| 8.6<br>Main L          | Minimum Weekly Total Hours -<br>ibrary                            | 55                         | 55.00     |
| 8.7<br>Branch          | Minimum Weekly Total Hours -<br>Libraries                         | 401.00                     | 400.00    |
| 8.8<br>Bookm           | Minimum Weekly Total Hours - nobiles                              | 0                          | 0.00      |
| 8.9<br>Total H<br>8.8) | Minimum Weekly Total Hours -<br>Iours Open (Total questions 8.6 - | 456.00                     | 455.00    |
| 8.10<br>Library        | Annual Total Hours - Main   | 2,660.50                   | 2,614.00  |
| 8.11<br>Librari        |   | 19,393.50                  | 18,684.00 |
| 8.12                   | Annual Total Hours -  | 0.00                       | 0.00      |

#### 9. SERVICE OUTLET INFORMATION

Outlets should be arranged in alphabetical order if possible.

Report all information as of the end of the fiscal year reported in Questions 1.6 and 1.7 in Part 1. Please click <u>here</u> to read general instructions before completing this section. Questions 1–14, 20–25, and 34–36 are pre–filled with prior year answers but not locked to allow updating.

**NOTE**: Libraries reporting Public Service Outlets in questions 8.1, 8.2 and 8.3 of Part 8 are required to complete this part of the Annual Report. Use this section to enter outlet information on main libraries, branches or bookmobiles. Complete one record for each main library, branch or bookmobile.

**NEW OUTLETS**: If a new outlet was open in the reporting year for any amount of time, it must be entered here. For locked fields, use the note to input information; enter *New* in the note for Question 40.

**CLOSED OUTLETS**: Even if an outlet was closed for the entire year it still must be reported and not simply left out of reporting. In these cases, enter either *Closed, will reopen or Closed permanently* in the note for Question 40. Permanently closed outlets will be removed and not appear in subsequent reports.

If you have multiple libraries, you may 1) enter the data for the Service Outlet Information section directly into the survey as usual or 2) send Baker and Taylor the data for this section to be uploaded into CollectConnect. If you choose to send your data for uploading, you will enter the data into the spreadsheet form available in the survey by clicking a link to an Excel sheet listing prior year outlets is located in section 9. Complete this form and email it to collectconnect@baker-taylor.com and your data will be uploaded into CollectConnect within 24 hours. The data will be loaded in the same order in which it appears in your file, so libraries should be in the correct order on the spreadsheet.

Outlet fields 5–6, 11–14, and 20–23 should be locked.

| 1.       | Outlet Name                  | Arnett Branch               | ARNETT BRANCH               |
|----------|------------------------------|-----------------------------|-----------------------------|
| 2.       | Outlet Name Status           | 00 (for no change)          | 00                          |
| 3.       | Street Address               | 310 Arnett Boulevard        | 310 ARNETT BOULEVARD        |
| 4.       | Outlet Street Address Status | 00 (for no change)          | 00                          |
| 5.       | City                         | Rochester                   | ROCHESTER                   |
| 6.       | Zip Code                     | 14619                       | 14619                       |
| 7.       | Phone (enter 10 digits only) | (585) 428-8214              | (585) 428-8214              |
| 8. only) | Fax Number (enter 10 digits  | (585) 328-5294              | (585) 328-5294              |
| 9.       | E-mail Address               | bruce.tehan@libraryweb.org  | bruce.tehan@libraryweb.org  |
| 10.      | Outlet URL                   | https://roccitylibrary.org/ | https://roccitylibrary.org/ |
| 11.      | County                       | Monroe                      | MONROE                      |

| 12.                      | School District   | Rochester                       | Rochester                       |
|--------------------------|---|---------------------------------|---------------------------------|
| 13.                      | Library System  | Monroe County Library<br>System | Monroe County Library<br>System |
| 14.                      | Outlet Type Code (select one):  | BR                              | BR                              |
| 15.<br>for Th            | Public Service Hours Per Year is Outlet   | 2,160                           | 2,126                           |
| 16.<br>Open              | Number of Weeks This Outlet is  | 52                              | 52                              |
| library                  | Does this outlet have meeting available for public use (non-sponsored programs, meetings events)? | Y                               | Y                               |
| 18.<br>for pul<br>closed | Is the meeting space available plic use even when the outlet is ?                                 | N                               | N                               |
| -                        | Total number of non-library ored programs, meetings and/or at this outlet                         | 311                             | 429                             |
| 20.<br>(select           | Enter the appropriate outlet code one):   | LRF                             | LRF                             |
| 21.                      | Who owns this outlet building?  | City                            | City                            |
| 22.<br>this ou           | Who owns the land on which telet is built?  | City                            | City                            |
|                          | Indicate the year this outlet was y constructed   | 1971                            | 1971                            |
|                          | Indicate the year this outlet went a major renovation costing 00 or more                          | 2022                            | 2022                            |
| 25.                      | Square footage of the outlet  | 14,308                          | 14,308                          |
| 26.<br>Used b            | Number of Internet Computers<br>by General Public   | 26                              | 26                              |
| 27.<br>public            | Number of uses (sessions) of Internet computers per year  | 7,804                           | 6,555                           |
| 27a<br>of Use<br>Per Ye  | Reporting Method for Number s of Public Internet Computers ar                                     | CT - Annual Count               | CT - Annual Count               |
| 28. outlet's             | Type of connection on the s public Internet computers   | Fiber                           | Fiber                           |

|                | Maximum download speed of etion on the outlet's public et computers                     | 11 Greater than or equal to 100 mbps and less than 1 gbps | 11 Greater than or equal to 100 mbps and less than 1 gbps    |
|----------------|---|---|--|
|                | Maximum <u>upload</u> speed of etion on the outlet's public et computers                | 11 Greater than or equal to 100 mbps and less than 1 gbps | 11 Greater than or equal to<br>100 mbps and less than 1 gbps |
| 31.            | Internet Provider   | Crown Castle Fiber  | Crown Castle Fiber   |
| 32.            | WiFi Access   | No restrictions to access                                 | No restrictions to access                                    |
| 33.            | Wireless Sessions   | 9,854   | 6,446  |
| 33a<br>Session | Reporting Method for Wireless   | CT - Annual Count   | CT - Annual Count  |
|                | Does the outlet have a building ce that is physically accessible to on in a wheelchair? | Y   | Y  |
| 35. accessi    | Is every public part of the outlet ible to a person in a wheelchair?                    | Y   | Y  |
| 36.<br>Makers  | Does your <b>outlet</b> have a space?   | N   | N  |
| 37.            | LIBID   | 4200265610  | 4200265610   |
| 38.            | FSCSID  | NY0521  | NY0521   |
| 39.<br>Bookm   | Number of Bookmobiles in the obile Outlet Record  |   | 0  |
| 40.            | Outlet Structure Status   |   | 00   |
| 1.             | Outlet Name   | Charlotte Branch  | CHARLOTTE BRANCH   |
| 2.             | Outlet Name Status  | 00 (for no change)  | 00   |
| 3.             | Street Address  | 3557 Lake Avenue  | 3557 LAKE AVENUE   |
| 4.             | Outlet Street Address Status  | 00 (for no change)  | 00   |
| 5.             | City  | Rochester   | ROCHESTER  |
| 6.             | Zip Code  | 14612   | 14612  |
| 7.             | Phone (enter 10 digits only)  | (585) 428-8216  | (585) 428-8216   |
| 8. only)       | Fax Number (enter 10 digits   | (585) 621-2443  | (585) 621-2443   |
| 9.             | E-mail Address  | cathy.kyle@libraryweb.org                                 | dennis.williams@libraryweb.org                               |
| 10.            | Outlet URL  | https://roccitylibrary.org/                               | https://roccitylibrary.org/                                  |

| 11.                     | County  | Monroe                          | MONROE                          |
|-------------------------|---|---------------------------------|---------------------------------|
| 12.                     | School District   | Rochester                       | Rochester                       |
| 13.                     | Library System  | Monroe County Library<br>System | Monroe County Library<br>System |
| 14.                     | Outlet Type Code (select one):  | BR                              | BR                              |
| 15.<br>for Thi          | Public Service Hours Per Year is Outlet   | 1,975                           | 2,014                           |
| 16.<br>Open             | Number of Weeks This Outlet is  | 52                              | 52                              |
| library                 | Does this outlet have meeting available for public use (non-sponsored programs, meetings events)? | Y                               | Y                               |
| 18.<br>for pulciosed    | Is the meeting space available plic use even when the outlet is?                                  | N                               | N                               |
| -                       | Total number of non-library ored programs, meetings and/or at this outlet                         | 110                             | 79                              |
| 20. (select             | Enter the appropriate outlet code one):   | LRF                             | LRF                             |
| 21.                     | Who owns this outlet building?  | City                            | City                            |
| 22.<br>this ou          | Who owns the land on which tlet is built?   | City                            | City                            |
| 23. initiall            | Indicate the year this outlet was y constructed   | 1939                            | 1939                            |
|                         | Indicate the year this outlet vent a major renovation costing 00 or more                          | 2018                            | 2018                            |
| 25.                     | Square footage of the outlet  | 9,756                           | 9,756                           |
| 26.<br>Used b           | Number of Internet Computers<br>by General Public   | 9                               | 9                               |
| 27.<br>public           | Number of uses (sessions) of Internet computers per year  | 3,487                           | 2,208                           |
| 27a<br>of Use<br>Per Ye | Reporting Method for Number s of Public Internet Computers ar                                     | CT - Annual Count               | CT - Annual Count               |

| 28. outlet'   | Type of connection on the s public Internet computers                                   | Fiber   | Fiber  |
|---------------|---|---|--|
|               | Maximum download speed of ction on the outlet's public et computers                     | 11 Greater than or equal to 100 mbps and less than 1 gbps | 11 Greater than or equal to<br>100 mbps and less than 1 gbps |
|               | Maximum <u>upload</u> speed of ction on the outlet's public et computers                | 11 Greater than or equal to 100 mbps and less than 1 gbps | 11 Greater than or equal to 100 mbps and less than 1 gbps    |
| 31.           | Internet Provider   | Crown Castle Fiber  | Crown Castle Fiber   |
| 32.           | WiFi Access   | No restrictions to access                                 | No restrictions to access                                    |
| 33.           | Wireless Sessions   | 3,147   | 2,665  |
| 33a<br>Sessio | Reporting Method for Wireless   | CT - Annual Count   | CT - Annual Count  |
|               | Does the outlet have a building ce that is physically accessible to on in a wheelchair? | Y   | Y  |
| 35. access    | Is every public part of the outlet ible to a person in a wheelchair?                    | Y   | Y  |
| 36.<br>Maker  | Does your <b>outlet</b> have a rspace?  | N   | N  |
| 37.           | LIBID   | 4200265610  | 4200265610   |
| 38.           | FSCSID  | NY0521  | NY0521   |
| 39.<br>Bookn  | Number of Bookmobiles in the nobile Outlet Record                                       |   | 0  |
| 40.           | Outlet Structure Status   |   | 00   |
| 1.            | Outlet Name   | Frederick Douglass<br>Community Library                   | FREDERICK DOUGLASS<br>COMMUNITY LIBRARY                      |
| 2.            | Outlet Name Status  | 00 (for no change)  | 00   |
| 3.            | Street Address  | 971 South Avenue  | 971 SOUTH AVENUE   |
| 4.            | Outlet Street Address Status  | 00 (for no change)  | 00   |
| 5.            | City  | Rochester   | ROCHESTER  |
| 6.            | Zip Code  | 14620   | 14620  |
| 7.            | Phone (enter 10 digits only)  | (585) 428-8206  | (585) 428-8206   |
| 8. only)      | Fax Number (enter 10 digits   | (585) 271-5796  | (585) 271-5796   |

| 0              | E-mail Address E  | vanna DiSalva@lihmamavah ana    | manna diaahaaalihuamuush ara    |
|----------------|---|---------------------------------|---------------------------------|
| 9.             | Outlet URL  |                                 | evanna.disalvo@libraryweb.org   |
| 10.            |   | https://roccitylibrary.org/     | https://roccitylibrary.org/     |
| 11.            | County  | Monroe                          | MONROE                          |
| 12.            | School District   | Rochester                       | Rochester                       |
| 13.            | Library System  | Monroe County Library<br>System | Monroe County Library<br>System |
| 14.            | Outlet Type Code (select one):  | BR                              | BR                              |
| 15.<br>for Th  | Public Service Hours Per Year is Outlet   | 1,969                           | 2,014                           |
| 16.<br>Open    | Number of Weeks This Outlet is  | 5 52                            | 52                              |
| library        | Does this outlet have meeting available for public use (non-<br>y sponsored programs, meetings events)? | N                               | N                               |
| 18.<br>for pu  | Is the meeting space available blic use even when the outlet is ??                                      | N                               | N                               |
| -              | Total number of non-library ored programs, meetings and/or at this outlet                               | 2                               | 21                              |
| 20.<br>(select | Enter the appropriate outlet code tone):  | e LRF                           | LRF                             |
| 21.            | Who owns this outlet building?  | City                            | City                            |
| 22.<br>this or | Who owns the land on which atlet is built?  | City                            | City                            |
| 23. initial    | Indicate the year this outlet was ly constructed  | 1987                            | 1987                            |
|                | Indicate the year this outlet went a major renovation costing 00 or more                                | 2016                            | 2016                            |
| 25.            | Square footage of the outlet  | 4,618                           | 4,618                           |
| 26.<br>Used 1  | Number of Internet Computers<br>by General Public   | 9                               | 9                               |
| 27.<br>public  | Number of uses (sessions) of<br>Internet computers per year   | 2,440                           | 2,688                           |

|                | Reporting Method for Number of Public Internet Computers                              | CT - Annual Count   | CT - Annual Count  |
|----------------|---|---|--|
|                | Type of connection on the public Internet computers                                   | Fiber   | Fiber  |
| connect        | Maximum download speed of tion on the outlet's public computers                       | 11 Greater than or equal to 100 mbps and less than 1 gbps | 11 Greater than or equal to<br>100 mbps and less than 1 gbps |
| connect        | Maximum <u>upload</u> speed of tion on the outlet's public computers                  | 11 Greater than or equal to 100 mbps and less than 1 gbps | 11 Greater than or equal to<br>100 mbps and less than 1 gbps |
| 31.            | Internet Provider   | Crown Castle Fiber  | Crown Castle Fiber   |
| 32.            | WiFi Access   | No restrictions to access                                 | No restrictions to access                                    |
| 33.            | Wireless Sessions   | 4,577   | 3,559  |
| 33a<br>Session | Reporting Method for Wireless s   | CT - Annual Count   | CT - Annual Count  |
| entrance       | Does the outlet have a building e that is physically accessible to n in a wheelchair? | Y   | Y  |
|                | Is every public part of the outlet ble to a person in a wheelchair?                   | Y   | Y  |
| 36.<br>Makers  | Does your <b>outlet</b> have a pace?  | N   | N  |
| 37.            | LIBID   | 4200265610  | 4200265610   |
| 38.            | FSCSID  | NY0521  | NY0521   |
|                | Number of Bookmobiles in the obile Outlet Record                                      |   | 0  |
| 40.            | Outlet Structure Status   |   | 00   |
| 1.             | Outlet Name   | Lincoln Branch  | LINCOLN BRANCH   |
| 2.             | Outlet Name Status  | 00 (for no change)  | 00   |
| 3.             | Street Address  | 851 Joseph Avenue   | 851 JOSEPH AVENUE  |
| 4.             | Outlet Street Address Status  | 00 (for no change)  | 00   |
| 5.             | City  | Rochester   | ROCHESTER  |
| 6.             | Zip Code  | 14621   | 14621  |
| 7.             | Phone (enter 10 digits only)  | (585) 428-8210  | (585) 428-8210   |

| 8.<br>only)              | Fax Number (enter 10 digits   | (585) 266-2584                  | (585) 266-2584                  |
|--------------------------|---|---------------------------------|---------------------------------|
| 9.                       | E-mail Address  | Sarah.Lehman@libraryweb.org     | sarah.lehman@libraryweb.org     |
| 10.                      | Outlet URL  | https://roccitylibrary.org/     | https://roccitylibrary.org/     |
| 11.                      | County  | Monroe                          | MONROE                          |
| 12.                      | School District   | Rochester                       | Rochester                       |
| 13.                      | Library System  | Monroe County Library<br>System | Monroe County Library<br>System |
| 14.                      | Outlet Type Code (select one):  | BR                              | BR                              |
| 15.<br>for Th            | Public Service Hours Per Year is Outlet   | 1,774                           | 848                             |
| 16.<br>Open              | Number of Weeks This Outlet is  | 52                              | 43                              |
| library                  | Does this outlet have meeting available for public use (non-<br>y sponsored programs, meetings events)? | Y                               | Y                               |
| 18.<br>for pul<br>closed | Is the meeting space available blic use even when the outlet is?  | N                               | N                               |
| -                        | Total number of non-library ored programs, meetings and/or at this outlet                               | 151                             | 22                              |
| 20. (select              | Enter the appropriate outlet code one):   | LRF                             | LRF                             |
| 21.                      | Who owns this outlet building?  | City                            | City                            |
| 22.<br>this ou           | Who owns the land on which atlet is built?  | City                            | City                            |
| 23.<br>initiall          | Indicate the year this outlet was y constructed   | 1994                            | 1994                            |
|                          | Indicate the year this outlet went a major renovation costing 00 or more                                | 2022                            | 2023                            |
| 25.                      | Square footage of the outlet  | 15,024                          | 15,024                          |
| 26.<br>Used b            | Number of Internet Computers<br>by General Public   | 26                              | 26                              |

| 27.<br>public           | Number of uses (sessions) of<br>Internet computers per year                             | 5,946   | 1,268  |
|-------------------------|---|---|--|
| 27a<br>of Use<br>Per Ye | Reporting Method for Number es of Public Internet Computers ear                         | CT - Annual Count   | CT - Annual Count  |
| 28. outlet's            | Type of connection on the s public Internet computers                                   | Fiber   | Fiber  |
|                         | Maximum download speed of ction on the outlet's public et computers                     | 11 Greater than or equal to 100 mbps and less than 1 gbps | 11 Greater than or equal to<br>100 mbps and less than 1 gbps |
|                         | Maximum <u>upload</u> speed of etion on the outlet's public et computers                | 11 Greater than or equal to 100 mbps and less than 1 gbps | 11 Greater than or equal to<br>100 mbps and less than 1 gbps |
| 31.                     | Internet Provider   | Crown Castle Fiber  | Crown Castle Fiber   |
| 32.                     | WiFi Access   | No restrictions to access                                 | No restrictions to access                                    |
| 33.                     | Wireless Sessions   | 6,233   | 2,446  |
| 33a<br>Sessio           | Reporting Method for Wireless ns  | CT - Annual Count   | CT - Annual Count  |
|                         | Does the outlet have a building ce that is physically accessible to on in a wheelchair? | Y   | Y  |
| 35. access              | Is every public part of the outlet ible to a person in a wheelchair?                    | Y   | Y  |
|                         | Does your <b>outlet</b> have a space?   | N   | N  |
| 37.                     | LIBID   | 4200265610  | 4200265610   |
| 38.                     | FSCSID  | NY0521  | NY0521   |
| 39.<br>Bookn            | Number of Bookmobiles in the nobile Outlet Record                                       |   | 0  |
| 40.                     | Outlet Structure Status   |   | 00   |
| 1.                      | Outlet Name   | Lyell Branch  | LYELL BRANCH   |
| 2.                      | Outlet Name Status  | 00 (for no change)  | 00   |
| 3.                      | Street Address  | 956 Lyell Avenue  | 956 LYELL AVENUE   |
| 4.                      | Outlet Street Address Status  | 00 (for no change)  | 00   |
| 5.                      | City  | Rochester   | ROCHESTER  |
| 6.                      | Zip Code  | 14606   | 14606  |

| 7.                       | Phone (enter 10 digits only)  | (585) 428-8218                  | (585) 428-8218                  |
|--------------------------|---|---------------------------------|---------------------------------|
| 8. only)                 | Fax Number (enter 10 digits   | (585) 254-0303                  | (585) 254-0303                  |
| 9.                       | E-mail Address  | lennis.williams@libraryweb.org  | catherine.kyle@libraryweb.org   |
| 10.                      | Outlet URL  | https://roccitylibrary.org/     | https://roccitylibrary.org/     |
| 11.                      | County  | Monroe                          | MONROE                          |
| 12.                      | School District   | Rochester                       | Rochester                       |
| 13.                      | Library System  | Monroe County Library<br>System | Monroe County Library<br>System |
| 14.                      | Outlet Type Code (select one):  | BR                              | BR                              |
| 15.<br>for Thi           | Public Service Hours Per Year<br>is Outlet  | 1,770                           | 1,745                           |
| 16.<br>Open              | Number of Weeks This Outlet is  | 52                              | 52                              |
| library                  | Does this outlet have meeting available for public use (non-sponsored programs, meetings events)? | Y                               | Y                               |
| 18.<br>for pub<br>closed | Is the meeting space available blic use even when the outlet is?                                  | N                               | N                               |
| _                        | Total number of non-library ored programs, meetings and/or at this outlet                         | 268                             | 303                             |
| 20. (select              | Enter the appropriate outlet code one):   | LRF                             | LRF                             |
| 21.                      | Who owns this outlet building?  | City                            | City                            |
| 22.<br>this ou           | Who owns the land on which tlet is built?   | City                            | City                            |
| 23. initially            | Indicate the year this outlet was y constructed   | 1986                            | 1986                            |
|                          | Indicate the year this outlet vent a major renovation costing 0 or more                           | 2005                            | 2005                            |
| 25.                      | Square footage of the outlet  | 5,022                           | 5,022                           |
| 26.<br>Used b            | Number of Internet Computers<br>by General Public   | 13                              | 13                              |

| 27. Number of uses (sessions) of public Internet computers per year                                     |   | 4,098   | 2,638  |
|---|---|---|--|
| 27a Reporting Method for Number of Uses of Public Internet Computers Per Year                           |   | CT - Annual Count   | CT - Annual Count  |
| 28. Type of connection on the outlet's public Internet computers  |   | Fiber   | Fiber  |
|   | Maximum download speed of ction on the outlet's public et computers | 11 Greater than or equal to 100 mbps and less than 1 gbps | 11 Greater than or equal to<br>100 mbps and less than 1 gbps |
|   |   | 11 Greater than or equal to 100 mbps and less than 1 gbps | 11 Greater than or equal to<br>100 mbps and less than 1 gbps |
| 31.   | Internet Provider   | Crown Castle Fiber  | Crown Castle Fiber   |
| 32.   | WiFi Access   | No restrictions to access                                 | No restrictions to access                                    |
| 33.   | Wireless Sessions   | 4,222   | 4,905  |
| 33a Reporting Method for Wireless CT - Annual Count CT - Annual Count Sessions                          |   | CT - Annual Count   |  |
| 34. Does the outlet have a building entrance that is physically accessible to a person in a wheelchair? |   | Y   | Y  |
| 35. Is every public part of the outlet accessible to a person in a wheelchair?                          |   | Y   | Y  |
| 36. Does your <b>outlet</b> have a Makerspace?  |   | N   | N  |
| 37.   | LIBID   | 4200265610  | 4200265610   |
| 38.   | FSCSID  | NY0521  | NY0521   |
| 39.<br>Bookn  | Number of Bookmobiles in the nobile Outlet Record                   |   | 0  |
| 40.   | Outlet Structure Status   |   | 00   |
| 1.  | Outlet Name   | Maplewood Community<br>Library                            | MAPLEWOOD BRANCH   |
| 2.  | Outlet Name Status  | 00 (for no change)  | 00   |
| 3.  | Street Address  | 1111 Dewey Avenue   | 1111 DEWEY AVENUE  |
| 4.  | Outlet Street Address Status  | 00 (for no change)  | 00   |
| 5.  | City  | Rochester   | ROCHESTER  |

| 6.                       | Zip Code  | 14613                           | 14613                           |
|--------------------------|---|---------------------------------|---------------------------------|
| 7.                       | Phone (enter 10 digits only)  | (585) 428-8220                  | (585) 428-8220                  |
| 8.<br>only)              | Fax Number (enter 10 digits   | (585) 428-7365                  | (585) 428-7365                  |
| 9.                       | E-mail Address J  | ohanna.Buran@libraryweb.org     | johanna.buran@libraryweb.org    |
| 10.                      | Outlet URL  | https://roccitylibrary.org/     | https://roccitylibrary.org/     |
| 11.                      | County  | Monroe                          | MONROE                          |
| 12.                      | School District   | Rochester                       | Rochester                       |
| 13.                      | Library System  | Monroe County Library<br>System | Monroe County Library<br>System |
| 14.                      | Outlet Type Code (select one):  | BR                              | BR                              |
| 15.<br>for Th            | Public Service Hours Per Year is Outlet   | 1,831                           | 1,977                           |
| 16.<br>Open              | Number of Weeks This Outlet is  | 52                              | 52                              |
| library                  | Does this outlet have meeting available for public use (non-sponsored programs, meetings events)? | Y                               | Y                               |
| 18.<br>for pul<br>closed | Is the meeting space available blic use even when the outlet is?                                  | N                               | N                               |
| -                        | Total number of non-library ored programs, meetings and/or at this outlet                         | 19                              | 62                              |
| 20. (select              | Enter the appropriate outlet code one):   | LRF                             | LRF                             |
| 21.                      | Who owns this outlet building?  | City                            | City                            |
| 22.<br>this ou           | Who owns the land on which telet is built?  | City                            | City                            |
| 23.<br>initiall          | Indicate the year this outlet was y constructed   | 1959                            | 1959                            |
|                          | Indicate the year this outlet went a major renovation costing 00 or more                          | 2015                            | 2015                            |
| 25.                      | Square footage of the outlet  | 7,548                           | 7,548                           |

| 26.<br>Used 1           | Number of Internet Computers<br>by General Public                                       | 28  | 28   |
|-------------------------|---|---|--|
| 27.<br>public           | Number of uses (sessions) of<br>Internet computers per year                             | 7,936   | 8,808  |
| 27a<br>of Use<br>Per Ye | Reporting Method for Number es of Public Internet Computers ear                         | CT - Annual Count   | CT - Annual Count  |
| 28. outlet'             | Type of connection on the s public Internet computers                                   | Fiber   | Fiber  |
|                         | Maximum download speed of ction on the outlet's public et computers                     | 11 Greater than or equal to 100 mbps and less than 1 gbps | 11 Greater than or equal to 100 mbps and less than 1 gbps    |
|                         | Maximum <u>upload</u> speed of ction on the outlet's public et computers                | 11 Greater than or equal to 100 mbps and less than 1 gbps | 11 Greater than or equal to<br>100 mbps and less than 1 gbps |
| 31.                     | Internet Provider   | Crown Castle Fiber  | Crown Castle Fiber   |
| 32.                     | WiFi Access   | No restrictions to access                                 | No restrictions to access                                    |
| 33.                     | Wireless Sessions   | 10,853  | 9,840  |
| 33a<br>Sessio           | Reporting Method for Wireless   | CT - Annual Count   | CT - Annual Count  |
|                         | Does the outlet have a building ce that is physically accessible to on in a wheelchair? | Y   | Y  |
|                         | Is every public part of the outlet sible to a person in a wheelchair?                   | Y   | Y  |
| 36.<br>Makei            | Does your <b>outlet</b> have a rspace?  | N   | N  |
| 37.                     | LIBID   | 4200265610  | 4200265610   |
| 38.                     | FSCSID  | NY0521  | NY0521   |
| 39.<br>Bookn            | Number of Bookmobiles in the nobile Outlet Record                                       |   | 0  |
| 40.                     | Outlet Structure Status   |   | 00   |
| 1.                      | Outlet Name   | Monroe Branch   | MONROE BRANCH  |
| 2.                      | Outlet Name Status  | 00 (for no change)  | 00   |
| 3.                      | Street Address  | 809 Monroe Avenue   | 809 MONROE AVENUE  |
| 4.                      | Outlet Street Address Status  | 00 (for no change)  | 00   |

| 5.             | City  | Rochester                       | ROCHESTER                       |
|----------------|---|---------------------------------|---------------------------------|
| 6.             | Zip Code  | 14607                           | 14607                           |
| 7.             | Phone (enter 10 digits only)  | (585) 428-8202                  | (585) 428-8202                  |
| 8. only)       | Fax Number (enter 10 digits   | (585) 271-0136                  | (585) 271-0136                  |
| 9.             | E-mail Address  | Mary.Scheg@libraryweb.org       | mary.scheg@libraryweb.org       |
| 10.            | Outlet URL  | https://roccitylibrary.org/     | https://roccitylibrary.org/     |
| 11.            | County  | Monroe                          | MONROE                          |
| 12.            | School District   | Rochester                       | Rochester                       |
| 13.            | Library System  | Monroe County Library<br>System | Monroe County Library<br>System |
| 14.            | Outlet Type Code (select one):  | BR                              | BR                              |
| 15.<br>for Th  | Public Service Hours Per Year is Outlet   | 1,963                           | 1,986                           |
| 16.<br>Open    | Number of Weeks This Outlet is  | 52                              | 52                              |
| library        | Does this outlet have meeting available for public use (non-y sponsored programs, meetings events)? | N                               | N                               |
| 18.<br>for pu  | Is the meeting space available blic use even when the outlet is ?                                   | N                               | N                               |
|                | Total number of non-library ored programs, meetings and/or at this outlet                           | 0                               | 0                               |
| 20.<br>(select | Enter the appropriate outlet code tone):  | LRF                             | LRF                             |
| 21.            | Who owns this outlet building?  | City                            | City                            |
| 22.<br>this ou | Who owns the land on which atlet is built?  | City                            | City                            |
| 23. initial    | Indicate the year this outlet was ly constructed  | 1930                            | 1930                            |
|                | Indicate the year this outlet went a major renovation costing 00 or more                            | 2018                            | 2018                            |
| 25.            | Square footage of the outlet  | 8,404                           | 8,404                           |

| 26.<br>Used 1           | Number of Internet Computers<br>by General Public                                       | 13  | 13   |
|-------------------------|---|---|--|
| 27.<br>public           | Number of uses (sessions) of<br>Internet computers per year                             | 2,887   | 2,123  |
| 27a<br>of Use<br>Per Ye | Reporting Method for Number es of Public Internet Computers ear                         | CT - Annual Count   | CT - Annual Count  |
| 28. outlet'             | Type of connection on the s public Internet computers                                   | Fiber   | Fiber  |
|                         | Maximum download speed of ction on the outlet's public et computers                     | 11 Greater than or equal to 100 mbps and less than 1 gbps | 11 Greater than or equal to<br>100 mbps and less than 1 gbps |
|                         | Maximum <u>upload</u> speed of ction on the outlet's public et computers                | 11 Greater than or equal to 100 mbps and less than 1 gbps | 11 Greater than or equal to<br>100 mbps and less than 1 gbps |
| 31.                     | Internet Provider   | Crown Castle Fiber  | Crown Castle Fiber   |
| 32.                     | WiFi Access   | No restrictions to access                                 | No restrictions to access                                    |
| 33.                     | Wireless Sessions   | 3,634   | 2,229  |
| 33a<br>Sessio           | Reporting Method for Wireless   | CT - Annual Count   | CT - Annual Count  |
|                         | Does the outlet have a building ce that is physically accessible to on in a wheelchair? | Y   | Y  |
| 35. access              | Is every public part of the outlet ible to a person in a wheelchair?                    | Y   | Y  |
| 36.<br>Makei            | Does your <b>outlet</b> have a rspace?  | N   | N  |
| 37.                     | LIBID   | 4200265610  | 4200265610   |
| 38.                     | FSCSID  | NY0521  | NY0521   |
| 39.<br>Bookn            | Number of Bookmobiles in the nobile Outlet Record                                       |   | 0  |
| 40.                     | Outlet Structure Status   |   | 00   |
| 1.                      | Outlet Name   | Phillis Wheatley Community<br>Library                     | ROCHESTER PUBLIC<br>LIBRARY                                  |
| 2.                      | Outlet Name Status  | 00 (for no change)  | 00   |
| 3.                      | Street Address  | 33 Dr Samuel McCree Way                                   | 115 SOUTH AVENUE   |
| 4.                      | Outlet Street Address Status  | 00 (for no change)  | 00   |

| 5.             | City  | Rochester                       | ROCHESTER                       |
|----------------|---|---------------------------------|---------------------------------|
| 6.             | Zip Code  | 14608                           | 14604                           |
| 7.             | Phone (enter 10 digits only)  | (585) 428-8212                  | (585) 428-7300                  |
| 8. only)       | Fax Number (enter 10 digits   | (585) 328-5266                  | (585) 428-8353                  |
| 9.             | E-mail Address L  | ori.Frankunas@libraryweb.org    | patricia.uttaro@libraryweb.org  |
| 10.            | Outlet URL  | https://roccitylibrary.org/     | https://roccitylibrary.org/     |
| 11.            | County  | Monroe                          | MONROE                          |
| 12.            | School District   | Rochester                       | Rochester                       |
| 13.            | Library System  | Monroe County Library<br>System | Monroe County Library<br>System |
| 14.            | Outlet Type Code (select one):  | BR                              | CE                              |
| 15.<br>for Th  | Public Service Hours Per Year is Outlet   | 1,954                           | 2,614                           |
| 16.<br>Open    | Number of Weeks This Outlet is  | 52                              | 52                              |
| library        | Does this outlet have meeting available for public use (non-<br>y sponsored programs, meetings events)? | Y                               | Y                               |
| 18.<br>for pu  | Is the meeting space available blic use even when the outlet is ?                                       | N                               | N                               |
|                | Total number of non-library ored programs, meetings and/or at this outlet                               | 121                             | 899                             |
| 20.<br>(select | Enter the appropriate outlet code tone):  | LRF                             | LRF                             |
| 21.            | Who owns this outlet building?  | City                            | City                            |
| 22.<br>this ou | Who owns the land on which atlet is built?  | City                            | City                            |
| 23. initial    | Indicate the year this outlet was ly constructed  | 1971                            | 1936                            |
|                | Indicate the year this outlet went a major renovation costing 00 or more                                | 2014                            | 2022                            |
| 25.            | Square footage of the outlet  | 11,300                          | 330,000                         |

| 26.<br>Used 1           | Number of Internet Computers<br>by General Public  | 26  | 73                                 |
|-------------------------|--|---|------------------------------------|
| 27.<br>public           | Number of uses (sessions) of Internet computers per year                                 | 5,733   | 17,619                             |
| 27a<br>of Use<br>Per Ye | Reporting Method for Number es of Public Internet Computers ear                          | CT - Annual Count   | CT - Annual Count                  |
| 28. outlet'             | Type of connection on the s public Internet computers                                    | Fiber   | Fiber                              |
|                         | Maximum download speed of ction on the outlet's public et computers                      | 11 Greater than or equal to 100 mbps and less than 1 gbps | 12 Greater than or equal to 1 gbps |
|                         | Maximum <u>upload</u> speed of ction on the outlet's public et computers                 | 11 Greater than or equal to 100 mbps and less than 1 gbps | 12 Greater than or equal to 1 gbps |
| 31.                     | Internet Provider  | Crown Castle Fiber  | Crown Castle Fiber                 |
| 32.                     | WiFi Access  | No restrictions to access                                 | No restrictions to access          |
| 33.                     | Wireless Sessions  | 6,409   | 47,156                             |
| 33a<br>Sessio           | Reporting Method for Wireless  | CT - Annual Count   | CT - Annual Count                  |
|                         | Does the outlet have a building ace that is physically accessible to on in a wheelchair? | Y   | Y                                  |
|                         | Is every public part of the outlet sible to a person in a wheelchair?                    | Y   | Y                                  |
| 36.<br>Makei            | Does your <b>outlet</b> have a rspace?   | N   | N                                  |
| 37.                     | LIBID  | 4200265610  | 4200265610                         |
| 38.                     | FSCSID   | NY0521  | NY0521                             |
| 39.<br>Bookn            | Number of Bookmobiles in the nobile Outlet Record  |   | 0                                  |
| 40.                     | Outlet Structure Status  |   | 00                                 |
| 1.                      | Outlet Name  | Rochester Public Library                                  | SULLY BRANCH                       |
| 2.                      | Outlet Name Status   | 00 (for no change)  | 00                                 |
| 3.                      | Street Address   | 115 South Avenue  | 530 WEBSTER AVENUE                 |
| 4.                      | Outlet Street Address Status   | 00 (for no change)  | 00                                 |

| 5.                       | City  | Rochester                       | ROCHESTER                               |
|--------------------------|---|---------------------------------|---|
| 6.                       | Zip Code  | 14604                           | 14609                                   |
| 7.                       | Phone (enter 10 digits only)  | (585) 428-7300                  | (585) 428-8208                          |
| 8. only)                 | Fax Number (enter 10 digits   | (585) 428-8353                  | (585) 428-6250                          |
| 9.                       | E-mail Address  | emily.clasper@libraryweb.org    | maria.heeks-<br>heinlein@libraryweb.org |
| 10.                      | Outlet URL  | https://roccitylibrary.org/     | https://roccitylibrary.org/             |
| 11.                      | County  | Monroe                          | MONROE                                  |
| 12.                      | School District   | Rochester                       | Rochester                               |
| 13.                      | Library System  | Monroe County Library<br>System | Monroe County Library<br>System         |
| 14.                      | Outlet Type Code (select one):  | CE                              | BR                                      |
| 15.<br>for Th            | Public Service Hours Per Year is Outlet   | 2,661                           | 1,918                                   |
| 16.<br>Open              | Number of Weeks This Outlet is  | 52                              | 52                                      |
| library                  | Does this outlet have meeting available for public use (non-y sponsored programs, meetings events)? | Y                               | Y                                       |
| 18.<br>for pul<br>closed | Is the meeting space available blic use even when the outlet is ?                                   | N                               | N                                       |
|                          | Total number of non-library ored programs, meetings and/or at this outlet                           | 1,031                           | 17                                      |
| 20. (select              | Enter the appropriate outlet code one):   | LRF                             | LRF                                     |
| 21.                      | Who owns this outlet building?  | City                            | City                                    |
| 22.<br>this ou           | Who owns the land on which atlet is built?  | City                            | City                                    |
| 23. initiall             | Indicate the year this outlet was y constructed   | 1936                            | 2009                                    |
|                          | Indicate the year this outlet went a major renovation costing 00 or more                            | 2022                            | 2009                                    |

| 25.   | Square footage of the outlet   | 330,000                            | 7,000   |
|---|--|------------------------------------|---|
| 26.<br>Used 1   | Number of Internet Computers<br>by General Public  | 73                                 | 21  |
| 27.<br>public   | Number of uses (sessions) of Internet computers per year   | 21,634                             | 6,040   |
| 27a<br>of Use<br>Per Ye   | Reporting Method for Number es of Public Internet Computers ear  | CT - Annual Count                  | CT - Annual Count   |
| 28. outlet'   | Type of connection on the s public Internet computers  | Fiber                              | Fiber   |
|   | Maximum download speed of ction on the outlet's public et computers  | 12 Greater than or equal to 1 gbps | 11 Greater than or equal to 100 mbps and less than 1 gbps |
|   | Maximum <u>upload</u> speed of ction on the outlet's public et computers   | 12 Greater than or equal to 1 gbps | 11 Greater than or equal to 100 mbps and less than 1 gbps |
| 31.   | Internet Provider  | Crown Castle Fiber                 | Crown Castle Fiber  |
| 32.   | WiFi Access  | No restrictions to access          | No restrictions to access                                 |
| 33.   | Wireless Sessions  | 35,310                             | 4,999   |
|   |  |                                    |   |
| 33a<br>Sessio   | Reporting Method for Wireless  | CT - Annual Count                  | CT - Annual Count   |
| Session 34. entran  | - <del>-</del>   | CT - Annual Count Y                | CT - Annual Count Y                                       |
| Session 34. entran a person 35.                                       | Does the outlet have a building ce that is physically accessible to  | Y                                  |   |
| Session 34. entran a person 35. access 36.                            | Does the outlet have a building ce that is physically accessible to on in a wheelchair?  Is every public part of the outlet  | Y                                  | Y   |
| Session 34. entran a person 35. access 36.                            | Does the outlet have a building ce that is physically accessible to on in a wheelchair?  Is every public part of the outlet lible to a person in a wheelchair?  Does your <b>outlet</b> have a   | Y<br>Y                             | Y   |
| Session 34. entran a person 35. access 36. Maker                      | Does the outlet have a building ce that is physically accessible to on in a wheelchair?  Is every public part of the outlet lible to a person in a wheelchair?  Does your outlet have a space?   | Y<br>Y<br>N                        | Y<br>Y<br>N   |
| Session 34. entran a person 35. access 36. Maker 37. 38. 39.          | Does the outlet have a building ce that is physically accessible to on in a wheelchair?  Is every public part of the outlet lible to a person in a wheelchair?  Does your outlet have a espace?  LIBID   | Y Y N 4200265610                   | Y  N  4200265610  |
| Session 34. entran a person 35. access 36. Maker 37. 38. 39.          | Does the outlet have a building ce that is physically accessible to on in a wheelchair?  Is every public part of the outlet lible to a person in a wheelchair?  Does your outlet have a rspace?  LIBID  FSCSID  Number of Bookmobiles in the   | Y Y N 4200265610                   | Y  N  4200265610  NY0521                                  |
| Session 34. entran a perso 35. access 36. Maker 37. 38. 39. Bookn     | Does the outlet have a building ce that is physically accessible to on in a wheelchair?  Is every public part of the outlet lible to a person in a wheelchair?  Does your outlet have a repace?  LIBID  FSCSID  Number of Bookmobiles in the mobile Outlet Record                          | Y Y N 4200265610                   | Y  N  4200265610  NY0521 0                                |
| Session 34. entran a perse 35. access 36. Maker 37. 38. 39. Bookn 40. | Does the outlet have a building ce that is physically accessible to on in a wheelchair?  Is every public part of the outlet tible to a person in a wheelchair?  Does your outlet have a rspace?  LIBID  FSCSID  Number of Bookmobiles in the nobile Outlet Record  Outlet Structure Status | Y  N  4200265610  NY0521           | Y  N  4200265610  NY0521  0  00                           |

| 4.                  | Outlet Street Address Status  | 00 (for no change)                      | 00                              |
|---------------------|---|---|---------------------------------|
| 5.                  | City  | Rochester                               | ROCHESTER                       |
| 6.                  | Zip Code  | 14609                                   | 14608                           |
| 7.                  | Phone (enter 10 digits only)  | (585) 428-8208                          | (585) 428-8212                  |
| 8. only)            | Fax Number (enter 10 digits   | (585) 428-6250                          | (585) 328-5266                  |
| 9.                  | E-mail Address  | Maria.Heeks-<br>Heinlein@libraryweb.org | lori.frankunas@libraryweb.org   |
| 10.                 | Outlet URL  | https://roccitylibrary.org/             | https://roccitylibrary.org/     |
| 11.                 | County  | Monroe                                  | MONROE                          |
| 12.                 | School District   | Rochester                               | Rochester                       |
| 13.                 | Library System  | Monroe County Library<br>System         | Monroe County Library<br>System |
| 14.                 | Outlet Type Code (select one):  | BR                                      | BR                              |
| 15.<br>for Th       | Public Service Hours Per Year is Outlet   | 1,963                                   | 1,994                           |
| 16.<br>Open         | Number of Weeks This Outlet is  | 52                                      | 52                              |
| library             | Does this outlet have meeting available for public use (non-y sponsored programs, meetings events)? | Y                                       | Y                               |
| 18.<br>for puclosed | Is the meeting space available blic use even when the outlet is?                                    | N                                       | N                               |
|                     | Total number of non-library ored programs, meetings and/or at this outlet                           | 16                                      | 129                             |
| 20.<br>(select      | Enter the appropriate outlet code one):   | LRF                                     | LRF                             |
| 21.                 | Who owns this outlet building?  | City                                    | City                            |
| 22.<br>this ou      | Who owns the land on which atlet is built?  | City                                    | City                            |
| 23.<br>initiall     | Indicate the year this outlet was y constructed   | 2009                                    | 1971                            |

| 24. Indicate the year this outlet underwent a major renovation costing \$25,000 or more                 | 2009  | 2014   |
|---|---|--|
| 25. Square footage of the outlet  | 7,000   | 11,300   |
| 26. Number of Internet Computers Used by General Public   | 21  | 26   |
| 27. Number of uses (sessions) of public Internet computers per year                                     | 6,082   | 4,644  |
| 27a Reporting Method for Number of Uses of Public Internet Computers Per Year                           | CT - Annual Count   | CT - Annual Count  |
| 28. Type of connection on the outlet's public Internet computers  | Fiber   | Fiber  |
| 29. Maximum <u>download</u> speed of connection on the outlet's public Internet computers               | 11 Greater than or equal to 100 mbps and less than 1 gbps | 11 Greater than or equal to<br>100 mbps and less than 1 gbps |
| 30. Maximum <u>upload</u> speed of connection on the outlet's public Internet computers                 | 11 Greater than or equal to 100 mbps and less than 1 gbps | 11 Greater than or equal to<br>100 mbps and less than 1 gbps |
| 31. Internet Provider   | Crown Castle Fiber  | Crown Castle Fiber   |
| 32. WiFi Access   | No restrictions to access                                 | No restrictions to access                                    |
| 33. Wireless Sessions   | 9,399   | 5,709  |
| 33a Reporting Method for Wireless Sessions  | CT - Annual Count   | CT - Annual Count  |
| 34. Does the outlet have a building entrance that is physically accessible to a person in a wheelchair? | Y   | Y  |
| 35. Is every public part of the outlet accessible to a person in a wheelchair?                          | Y   | Y  |
| 36. Does your <b>outlet</b> have a Makerspace?  | N   | N  |
| 37. LIBID   | 4200265610  | 4200265610   |
| 38. FSCSID  | NY0521  | NY0521   |
| 39. Number of Bookmobiles in the Bookmobile Outlet Record   |   | 0  |
| 40. Outlet Structure Status   |   | 00   |
| 1. Outlet Name  | Winton Branch   | WINTON BRANCH  |

| 2.                       | Outlet Name Status  | 00 (for no change)              | 00                              |
|--------------------------|---|---------------------------------|---------------------------------|
| 3.                       | Street Address  | 611 Winton Road North           | 611 WINTON ROAD NORTH           |
| 4.                       | Outlet Street Address Status  | 00 (for no change)              | 00                              |
| 5.                       | City  | Rochester                       | ROCHESTER                       |
| 6.                       | Zip Code  | 14609                           | 14609                           |
| 7.                       | Phone (enter 10 digits only)  | (585) 428-8204                  | (585) 428-8204                  |
| 8. only)                 | Fax Number (enter 10 digits   | (585) 288-8243                  | (585) 288-8243                  |
| 9.                       | E-mail Address  | Kathy.Wolf@libraryweb.org       | kathy.wolf@libraryweb.org       |
| 10.                      | Outlet URL  | https://roccitylibrary.org/     | https://roccitylibrary.org/     |
| 11.                      | County  | Monroe                          | MONROE                          |
| 12.                      | School District   | Rochester                       | Rochester                       |
| 13.                      | Library System  | Monroe County Library<br>System | Monroe County Library<br>System |
| 14.                      | Outlet Type Code (select one):  | BR                              | BR                              |
| 15.<br>for Th            | Public Service Hours Per Year is Outlet   | 2,035                           | 2,063                           |
| 16.<br>Open              | Number of Weeks This Outlet is  | 52                              | 52                              |
| library                  | Does this outlet have meeting available for public use (non-<br>y sponsored programs, meetings events)? | Y                               | Y                               |
| 18.<br>for pul<br>closed | Is the meeting space available blic use even when the outlet is ?                                       | N                               | N                               |
| -                        | Total number of non-library ored programs, meetings and/or at this outlet                               | 58                              | 85                              |
| 20.<br>(select           | Enter the appropriate outlet code one):   | LRF                             | LRF                             |
| 21.                      | Who owns this outlet building?  | City                            | City                            |
| 22.<br>this ou           | Who owns the land on which atlet is built?  | City                            | City                            |
| 23. initiall             | Indicate the year this outlet was y constructed   | 1966                            | 1966                            |

|   | Indicate the year this outlet went a major renovation costing 00 or more   | 2017   | 2017  |
|---|--|--|---|
| 25.   | Square footage of the outlet   | 13,447   | 13,447  |
| 26.<br>Used   | Number of Internet Computers by General Public   | 13   | 13  |
| 27.<br>public   | Number of uses (sessions) of<br>Internet computers per year  | 4,927  | 4,040   |
| 27a<br>of Use<br>Per Ye   | Reporting Method for Number es of Public Internet Computers ear  | CT - Annual Count  | CT - Annual Count   |
| 28. outlet  | Type of connection on the s public Internet computers  | Fiber  | Fiber   |
|   | Maximum download speed of ction on the outlet's public et computers  | 11 Greater than or equal to 100 mbps and less than 1 gbps            | 11 Greater than or equal to<br>100 mbps and less than 1 gbps      |
|   | Maximum <u>upload</u> speed of ction on the outlet's public et computers   | 11 Greater than or equal to 100 mbps and less than 1 gbps            | 11 Greater than or equal to 100 mbps and less than 1 gbps         |
|   |  | G G 1 F1   |   |
| 31.   | Internet Provider  | Crown Castle Fiber   | Crown Castle Fiber  |
| <ul><li>31.</li><li>32.</li></ul>   | Internet Provider WiFi Access  | No restrictions to access  | No restrictions to access   |
|   |  |  |   |
| 32.   | WiFi Access Wireless Sessions Reporting Method for Wireless  | No restrictions to access  | No restrictions to access   |
| <ul><li>32.</li><li>33.</li><li>33a</li><li>Session</li><li>34.</li><li>entrar</li></ul>                            | WiFi Access Wireless Sessions Reporting Method for Wireless  | No restrictions to access 5,366                                      | No restrictions to access 9,280                                   |
| <ul><li>32.</li><li>33.</li><li>33a</li><li>Session</li><li>34.</li><li>entrar</li><li>a pers</li><li>35.</li></ul> | WiFi Access Wireless Sessions Reporting Method for Wireless ons Does the outlet have a building acce that is physically accessible to  | No restrictions to access 5,366 CT - Annual Count Y                  | No restrictions to access 9,280 CT - Annual Count                 |
| 32. 33. 33a Sessio 34. entrar a pers 35. access 36.   | WiFi Access Wireless Sessions Reporting Method for Wireless ons Does the outlet have a building accethat is physically accessible to on in a wheelchair? Is every public part of the outlet  | No restrictions to access 5,366 CT - Annual Count Y                  | No restrictions to access 9,280 CT - Annual Count Y               |
| 32. 33. 33a Sessio 34. entrar a pers 35. access 36.   | WiFi Access Wireless Sessions Reporting Method for Wireless ons Does the outlet have a building ace that is physically accessible to on in a wheelchair? Is every public part of the outlet sible to a person in a wheelchair? Does your outlet have a               | No restrictions to access 5,366 CT - Annual Count Y                  | No restrictions to access 9,280 CT - Annual Count Y               |
| 32. 33. 33a Sessio 34. entrar a pers 35. access 36. Make  | WiFi Access Wireless Sessions Reporting Method for Wireless ons Does the outlet have a building accethat is physically accessible to on in a wheelchair?  Is every public part of the outlet sible to a person in a wheelchair?  Does your outlet have a respace?    | No restrictions to access 5,366 CT - Annual Count Y N                | No restrictions to access 9,280 CT - Annual Count Y N             |
| 32. 33. 33a Sessio 34. entrar a pers 35. access 36. Make 37. 38.  | WiFi Access Wireless Sessions Reporting Method for Wireless Does the outlet have a building ace that is physically accessible to on in a wheelchair?  Is every public part of the outlet sible to a person in a wheelchair?  Does your outlet have a respace?  LIBID | No restrictions to access 5,366 CT - Annual Count Y  Y  N 4200265610 | No restrictions to access 9,280 CT - Annual Count Y  N 4200265610 |

## 10. OFFICERS AND TRUSTEES

#### **Trustees and Terms / Trustee Names**

Report information about trustee meetings as of December 31, 2024. All public and association libraries are required by Education Law to hold at least four meetings a year.

5-11

N/A

#### **BOARD MEETINGS**

10.1 Total number of board meetings 11 10 held during calendar year (January 1, 2024 to December 31, 2024)

#### NUMBER OF TRUSTEES AND TERMS

- 10.2 If the library's charter 5-15 documents (incorporation) state a range of trustees, what is it? If a range is not stated, enter N/A.
- 10.3 If your library has a range, how 11 many voting positions are stated in the library's current by-laws? If a range is not stated, enter N/A.
- 10.4 If your library does not have a N/A range, how many voting positions are stated in the library's charter documents (incorporation)? If library does have a range, enter N/A here.
- 10.5 What is the **trustee term** 5 years 5 years length, as stated in your library's charter documents (incorporation)? If a term length is not stated, please explain in a Note.
- 10.6 I attest that all trustees Y y participated in trustee education in the last calendar year (2024). If entering No, provide explanation in a Note.

#### **BOARD MEMBER SELECTION**

10.7 Enter Board Member Selection A - board members are Code (select one):

A - board members are appointed by appointed by municipality(ies)

List Officers and Board Members as of February 1 of the CURRENT year.

Trustee information has been pre-filled with prior year answers but not locked; please make sure to delete former trustees, add new ones, and update position titles, dates and make any other needed changes. You may 1) enter the data for the Officers and Board Members directly into the survey as usual or 2) send Baker and Taylor the data for this section to be uploaded into CollectConnect. If you choose to send your data for uploading, you must enter the data into the spreadsheet form available <a href="here">here</a>. Please Note: It is customized and contains previously entered data in need of updating. Complete this form and email it to <a href="mailto:collectconnect@baker-taylor.com">collectconnect@baker-taylor.com</a>.

| 1.   | Status   | Filled                      | Filled                      |
|--|--|-----------------------------|-----------------------------|
| 2.   | First Name of Board Member   | Donna                       | Donna                       |
| 3.   | Last Name of Board Member  | Benjamin                    | Benjamin                    |
| 4.   | Mailing Address  | 770 Thurston Road           | 770 Thurston Road           |
| 5.   | City   | Rochester                   | Rochester                   |
| 6.   | Zip Code (5 digits only)   | 14619                       | 14619                       |
| 7.   | E-mail address   | donna.benjamin@excellus.com | donna.benjamin@excellus.com |
| 8.   | Office Held or Trustee   | President                   | President                   |
| 9.   | Term Begins - Month  | January                     | January                     |
| 10.  | Term Begins - Year (year)  | 2024                        | 2024                        |
| 11.  | Term Expires   | December                    | December                    |
| 12.  | Term Expires - Year (yyyy)   | 2028                        | 2028                        |
| should<br>whose<br>and sho<br>ending<br>trustee<br>filling | Is the trustee serving a full of No, add a Note. The Note identify the previous trustee unexpired term is being filled, buld identify the beginning and date of the unexpired previous is term. Example: Trustee is the remainder of [name] is term, was to run from beginning date to date. | Yes                         | Yes                         |
| 14.<br>(mm/de  | The date the Oath of Office d/yyyy) was taken  | 03/01/2024                  | 03/01/2024                  |
|  | The date the Oath of Office was ith town or county clerk d/yyyy)   | 03/04/2024                  | 03/04/2024                  |
| 16.  | Is this a brand new trustee?   | N                           | N                           |
| 1.   | Status   | Filled                      | Filled                      |

| 2.   | First Name of Board Member  | Ellen                        | Katherine                    |
|--|---|------------------------------|------------------------------|
| 3.   | Last Name of Board Member   | Brenner                      | Baynes                       |
| 4.   | Mailing Address   | 143 Canterbury Road          | 210 Dartmouth                |
| 5.   | City  | Rochester                    | Rochester                    |
| 6.   | Zip Code (5 digits only)  | 14607                        | 14607                        |
| 7.   | E-mail address  | ellen@fleetfeetrochester.com | kbaynes@nixonpeabody.com     |
| 8.   | Office Held or Trustee  | Trustee                      | Vice President               |
| 9.   | Term Begins - Month   | October                      | January                      |
| 10.  | Term Begins - Year (year)   | 2022                         | 2020                         |
| 11.  | Term Expires  | December                     | December                     |
| 12.  | Term Expires - Year (yyyy)  | 2025                         | 2024                         |
| should<br>whose<br>and she<br>ending<br>trustee<br>filling | Is the trustee serving a full If No, add a Note. The Note identify the previous trustee unexpired term is being filled, ould identify the beginning and date of the unexpired previous 's term. Example: Trustee is the remainder of [name]'s term, was to run from beginning date to date. | No                           | Yes                          |
| 14.<br>(mm/d   | The date the Oath of Office d/yyyy) was taken   | 10/03/2022                   | 02/22/2021                   |
|  | The date the Oath of Office was rith town or county clerk d/yyyy)   | 10/03/2022                   | 02/23/2021                   |
| 16.  | Is this a brand new trustee?  | N                            | N                            |
| 1.   | Status  | Filled                       | Filled                       |
| 2.   | First Name of Board Member  | Elizabeth                    | Ellen                        |
| 3.   | Last Name of Board Member   | Call                         | Brenner                      |
| 4.   | Mailing Address   | 83 Shepard Street            | 143 Canterbury Road          |
| 5.   | City  | Rochester                    | Rochester                    |
| 6.   | Zip Code (5 digits only)  | 14620                        | 14607                        |
| 7.   | E-mail address  | elizabeth.call2010@gmail.com | ellen@fleetfeetrochester.com |
| 8.   | Office Held or Trustee  | Trustee                      | Financial Officer            |

| 9.  | Term Begins - Month  | January                 | October                 |
|---|--|-------------------------|-------------------------|
| 10.   | Term Begins - Year (year)  | 2025                    | 2022                    |
| 11.   | Term Expires   | December                | December                |
| 12.   | Term Expires - Year (yyyy)   | 2029                    | 2025                    |
| should<br>whose<br>and sh<br>ending<br>trustee<br>filling | Is the trustee serving a full If No, add a Note. The Note I identify the previous trustee unexpired term is being filled, ould identify the beginning and g date of the unexpired previous e's term. Example: Trustee is the remainder of [name]'s term, was to run from beginning date to g date. | Yes                     | No                      |
| 14.<br>(mm/d  | The date the Oath of Office ld/yyyy) was taken   | 01/29/2025              | 10/03/2022              |
|   | The date the Oath of Office was with town or county clerk ld/yyyy)   | 02/11/2025              | 10/03/2022              |
| 16.   | Is this a brand new trustee?   | Y                       | N                       |
| 1.  | Status   | Filled                  | Filled                  |
| 2.  | First Name of Board Member   | Alinda                  | Alinda                  |
| 3.  | Last Name of Board Member  | Drury                   | Drury                   |
| 4.  | Mailing Address  | 430 Yarmouth Road       | 430 Yarmouth Road       |
| 5.  | City   | Rochester               | Rochester               |
| 6.  | Zip Code (5 digits only)   | 14610                   | 14610                   |
| 7.  | E-mail address   | AlindaDrury@hotmail.com | AlindaDrury@hotmail.com |
| 8.  | Office Held or Trustee   | Trustee                 | Trustee                 |
| 9.  | Term Begins - Month  | January                 | January                 |
| 10.   | Term Begins - Year (year)  | 2022                    | 2022                    |
| 11.   | Term Expires   | December                | December                |
| 12.   | Term Expires - Year (yyyy)   | 2026                    | 2026                    |

| should<br>whose<br>and sh<br>ending<br>trusted<br>filling<br>which | Is the trustee serving a full If No, add a Note. The Note d identify the previous trustee e unexpired term is being filled, hould identify the beginning and g date of the unexpired previous e's term. Example: Trustee is the remainder of [name]'s term, was to run from beginning date to g date.      | Yes                  | Yes                       |
|--|--|----------------------|---------------------------|
| 14.<br>(mm/c   | The date the Oath of Office dd/yyyy) was taken   | 02/02/2022           | 02/02/2022                |
|  | The date the Oath of Office was with town or county clerk ld/yyyy)   | 02/02/2022           | 02/02/2022                |
| 16.  | Is this a brand new trustee?   | N                    | N                         |
| 1.   | Status   | Filled               | Filled                    |
| 2.   | First Name of Board Member   | Daniel B             | Glenn                     |
| 3.   | Last Name of Board Member  | Karin                | Gardner                   |
| 4.   | Mailing Address  | 191 Highland Parkway | 35 Coburg Street          |
| 5.   | City   | Rochester            | Rochester                 |
| 6.   | Zip Code (5 digits only)   | 14620                | 14612                     |
| 7.   | E-mail address   | dbkarin@yahoo.com    | ggardner@rochester.rr.com |
| 8.   | Office Held or Trustee   | Secretary            | Trustee                   |
| 9.   | Term Begins - Month  | January              | January                   |
| 10.  | Term Begins - Year (year)  | 2023                 | 2020                      |
| 11.  | Term Expires   | December             | December                  |
| 12.  | Term Expires - Year (yyyy)   | 2027                 | 2024                      |
| should<br>whose<br>and sh<br>ending<br>trusted<br>filling<br>which | Is the trustee serving a full If No, add a Note. The Note id identify the previous trustee a unexpired term is being filled, would identify the beginning and g date of the unexpired previous e's term. Example: Trustee is a the remainder of [name]'s term, a was to run from beginning date to g date. | Yes                  | Yes                       |

| 14.<br>(mm/d   | The date the Oath of Office Id/yyyy) was taken  | 03/09/2023                              | 01/21/2020                          |
|--|---|---|-------------------------------------|
|  | The date the Oath of Office was with town or county clerk ld/yyyy)  | 03/10/2023                              | 01/22/2020                          |
| 16.  | Is this a brand new trustee?  | N                                       | N                                   |
| 1.   | Status  | Filled                                  | Filled                              |
| 2.   | First Name of Board Member  | James                                   | Daniel B                            |
| 3.   | Last Name of Board Member   | Kraus                                   | Karin                               |
| 4.   | Mailing Address   | 27 Gardiner Road                        | 191 Highland Parkway                |
| 5.   | City  | Rochester                               | Rochester                           |
| 6.   | Zip Code (5 digits only)  | 14607                                   | 14620                               |
| 7.   | E-mail address  | jnekraus@yahoo.com                      | dbkarin@yahoo.com                   |
| 8.   | Office Held or Trustee  | Trustee                                 | Secretary                           |
| 9.   | Term Begins - Month   | January                                 | January                             |
| 10.  | Term Begins - Year (year)   | 2023                                    | 2023                                |
|  |   |   |                                     |
| 11.  | Term Expires  | December                                | December                            |
| <ul><li>11.</li><li>12.</li></ul>  | Term Expires - Year (yyyy)  | December 2027                           | December 2027                       |
| 12. 13. term? should whose and shending trustee filling  | Term Expires - Year (yyyy)  Is the trustee serving a full If No, add a Note. The Note identify the previous trustee unexpired term is being filled, ould identify the beginning and date of the unexpired previous estructure is the remainder of [name]'s term, was to run from beginning date to  | 2027<br>Yes                             |                                     |
| 12. 13. term? should whose and she ending trustee filling which ending 14.                           | Term Expires - Year (yyyy)  Is the trustee serving a full If No, add a Note. The Note identify the previous trustee unexpired term is being filled, ould identify the beginning and date of the unexpired previous estructure is the remainder of [name]'s term, was to run from beginning date to  | 2027<br>Yes                             | 2027                                |
| 12. 13. term? should whose and shending trustee filling which ending 14. (mm/d 15. filed w           | Term Expires - Year (yyyy)  Is the trustee serving a full If No, add a Note. The Note identify the previous trustee unexpired term is being filled, ould identify the beginning and date of the unexpired previous es term. Example: Trustee is the remainder of [name]'s term, was to run from beginning date to g date.  The date the Oath of Office  | 2027<br>Yes                             | 2027<br>Yes                         |
| 12. 13. term? should whose and shending trustee filling which ending 14. (mm/d 15. filed w           | Term Expires - Year (yyyy)  Is the trustee serving a full If No, add a Note. The Note identify the previous trustee unexpired term is being filled, ould identify the beginning and date of the unexpired previous est term. Example: Trustee is the remainder of [name]'s term, was to run from beginning date to date.  The date the Oath of Office ld/yyyy) was taken  The date the Oath of Office was with town or county clerk             | 2027<br>Yes                             | 2027<br>Yes                         |
| 12. 13. term? should whose and she ending trustee filling which ending 14. (mm/d) 15. filed w (mm/d) | Term Expires - Year (yyyy)  Is the trustee serving a full If No, add a Note. The Note identify the previous trustee unexpired term is being filled, ould identify the beginning and g date of the unexpired previous 's term. Example: Trustee is the remainder of [name]'s term, was to run from beginning date to g date.  The date the Oath of Office ld/yyyy) was taken  The date the Oath of Office was with town or county clerk ld/yyyy) | 2027<br>Yes<br>02/06/2023<br>02/07/2023 | 2027<br>Yes  03/09/2023  03/10/2023 |

| 3.   | Last Name of Board Member   | Murphy Abbamonte           | Kraus              |
|--|---|----------------------------|--------------------|
| 4.   | Mailing Address   | 22 Strathallan Park Apt. 2 | 27 Gardiner Park   |
| 5.   | City  | Rochester                  | Rochester          |
| 6.   | Zip Code (5 digits only)  | 14607                      | 14607              |
| 7.   | E-mail address  | smurphyabb@gmail.com       | jnekraus@yahoo.com |
| 8.   | Office Held or Trustee  | Trustee                    | Trustee            |
| 9.   | Term Begins - Month   | November                   | January            |
| 10.  | Term Begins - Year (year)   | 2024                       | 2023               |
| 11.  | Term Expires  | December                   | December           |
| 12.  | Term Expires - Year (yyyy)  | 2028                       | 2027               |
| should<br>whose<br>and she<br>ending<br>trustee<br>filling | Is the trustee serving a full If No, add a Note. The Note identify the previous trustee unexpired term is being filled, ould identify the beginning and date of the unexpired previous 's term. Example: Trustee is the remainder of [name]'s term, was to run from beginning date to date. | No                         | Yes                |
| 14.<br>(mm/d   | The date the Oath of Office d/yyyy) was taken   | 12/06/2024                 | 02/06/2023         |
|  | The date the Oath of Office was rith town or county clerk d/yyyy)   | 02/11/2025                 | 02/07/2023         |
| 16.  | Is this a brand new trustee?  | Y                          | Y                  |
| 1.   | Status  | Filled                     | Filled             |
| 2.   | First Name of Board Member  | Sharon                     | Sharon             |
| 3.   | Last Name of Board Member   | Salluzzo                   | Salluzzo           |
| 4.   | Mailing Address   | 211 Royal View             | 211 Royal View     |
| 5.   | City  | Pittsford                  | Pittsford          |
| 6.   | Zip Code (5 digits only)  | 14534                      | 14534              |
| 7.   | E-mail address  | mssalluzzo@aol.com         | mssalluzzo@aol.com |
| 8.   | Office Held or Trustee  | Trustee                    | Trustee            |
| 9.   | Term Begins - Month   | January                    | January            |
|  |   |                            |                    |

| 10.  | Term Begins - Year (year)   | 2021                      | 2021             |
|--|---|---------------------------|------------------|
| 11.  | Term Expires  | December                  | December         |
| 12.  | Term Expires - Year (yyyy)  | 2025                      | 2025             |
| should<br>whose<br>and sh<br>ending<br>trusted<br>filling<br>which | Is the trustee serving a full If No, add a Note. The Note d identify the previous trustee e unexpired term is being filled, hould identify the beginning and g date of the unexpired previous e's term. Example: Trustee is the remainder of [name]'s term, was to run from beginning date to g date. | Yes                       | Yes              |
| 14.<br>(mm/c   | The date the Oath of Office dd/yyyy) was taken  | 02/25/2021                | 02/25/2021       |
|  | The date the Oath of Office was with town or county clerk dd/yyyy)  | 03/05/2021                | 03/05/2021       |
| 16.  | Is this a brand new trustee?  | N                         | N                |
| 1.   | Status  | Filled                    | Filled           |
| 2.   | First Name of Board Member  | Suzanne                   | Karen            |
| 3.   | Last Name of Board Member   | Stockman                  | Soanes           |
| 4.   | Mailing Address   | 58 Clarkes Crossing       | 104 Gregory Park |
| 5.   | City  | Fairport                  | Rochester        |
| 6.   | Zip Code (5 digits only)  | 14450                     | 14620            |
| 7.   | E-mail address  | sstockma@rochester.rr.com | ksoanes@mac.com  |
| 8.   | Office Held or Trustee  | Trustee                   | Trustee          |
| 9.   | Term Begins - Month   | October                   | January          |
| 10.  | Term Begins - Year (year)   | 2023                      | 2024             |
| 11.  | Term Expires  | December                  | December         |
| 12.  | Term Expires - Year (yyyy)  | 2026                      | 2028             |

| should<br>whose<br>and sh<br>ending<br>trusted<br>filling<br>which | Is the trustee serving a full If No, add a Note. The Note didentify the previous trustee e unexpired term is being filled, nould identify the beginning and g date of the unexpired previous e's term. Example: Trustee is g the remainder of [name]'s term, was to run from beginning date to g date.    | No                     | Yes                       |
|--|---|------------------------|---------------------------|
| 14.<br>(mm/c   | The date the Oath of Office dd/yyyy) was taken  | 10/30/2023             | 03/01/2024                |
|  | The date the Oath of Office was with town or county clerk dd/yyyy)  | 10/31/2023             | 03/04/2024                |
| 16.  | Is this a brand new trustee?  | N                      | Y                         |
| 1.   | Status  | Filled                 | Filled                    |
| 2.   | First Name of Board Member  | Jeffrey                | Suzanne                   |
| 3.   | Last Name of Board Member   | Tucker                 | Stockman                  |
| 4.   | Mailing Address   | 549 Wellington Avenue  | 58 Clarkes Crossing       |
| 5.   | City  | Rochester              | Fairport                  |
| 6.   | Zip Code (5 digits only)  | 14619                  | 14450                     |
| 7.   | E-mail address  | jeffrey.tckr@gmail.com | sstockma@rochester.rr.com |
| 8.   | Office Held or Trustee  | Trustee                | Trustee                   |
| 9.   | Term Begins - Month   | January                | October                   |
| 10.  | Term Begins - Year (year)   | 2025                   | 2023                      |
| 11.  | Term Expires  | December               | December                  |
| 12.  | Term Expires - Year (yyyy)  | 2029                   | 2026                      |
| should<br>whose<br>and sh<br>ending<br>trusted<br>filling<br>which | Is the trustee serving a full If No, add a Note. The Note d identify the previous trustee e unexpired term is being filled, hould identify the beginning and g date of the unexpired previous e's term. Example: Trustee is g the remainder of [name]'s term, h was to run from beginning date to g date. | Yes                    | No                        |

| 14.<br>(mm/c   | The date the Oath of Office ld/yyyy) was taken   | 01/29/2025 | 10/30/2023             |
|--|--|------------|------------------------|
|  | The date the Oath of Office was with town or county clerk ld/yyyy)   | 02/11/2025 | 10/31/2023             |
| 16.  | Is this a brand new trustee?   | N          | N                      |
| 1.   | Status   | Vacant     | Filled                 |
| 2.   | First Name of Board Member   | N/A        | Jeffrey                |
| 3.   | Last Name of Board Member  | N/A        | Tucker                 |
| 4.   | Mailing Address  | N/A        | 549 Wellington Avenue  |
| 5.   | City   | N/A        | Rochester              |
| 6.   | Zip Code (5 digits only)   | N/A        | 14619                  |
| 7.   | E-mail address   | N/A        | jeffrey.tckr@gmail.com |
| 8.   | Office Held or Trustee   | N/A        | Trustee                |
| 9.   | Term Begins - Month  | January    | October                |
| 10.  | Term Begins - Year (year)  | 2025       | 2023                   |
| 11.  | Term Expires   | December   | December               |
| 12.  | Term Expires - Year (yyyy)   | 2029       | 2024                   |
| should<br>whose<br>and sh<br>ending<br>trustee<br>filling<br>which | Is the trustee serving a full If No, add a Note. The Note I identify the previous trustee tunexpired term is being filled, would identify the beginning and g date of the unexpired previous e's term. Example: Trustee is the remainder of [name]'s term, was to run from beginning date to g date. | N/A        | No                     |
| 14.<br>(mm/c   | The date the Oath of Office dd/yyyy) was taken   | N/A        | 10/30/2023             |
|  | The date the Oath of Office was with town or county clerk ld/yyyy)   | N/A        | 10/31/2023             |
| 16.  | Is this a brand new trustee?   | N/A        | Y                      |

# 11. OPERATING FUNDS RECEIPTS

# **Local Public Funds / System Cash Grants / Other State**

Report financial data based on the fiscal reporting year reported in Part 1. (Q1.6 and Q1.7, or Q1.9 and Q1.10 if the fiscal reporting year has changed since the previous annual report). *ROUND TO THE NEAREST DOLLAR*. Please click <u>here</u> to read general instructions before completing this section.

Y

#### LOCAL PUBLIC FUNDS

Specify by name the municipalities or school districts which are the source of funds.

11.1 Does the library receive any Y local public funds? If yes, complete one record for each taxing authority; if no, go to question 11.3.

Please Note: last year's answers for repeating groups cannot be displayed.

| 1.                  | Source of Funds   | City                            | City              |  |  |
|---------------------|---|---------------------------------|-------------------|--|--|
| 2.<br>Munic         | Name of funding County, ipality or School District                  | City of Rochester               | City of Rochester |  |  |
| 3.                  | Amount  | \$9,143,704                     | \$7,419,900       |  |  |
| 4. reporti year(s)  | Subject to public vote held in ng year or in a previous reporting.  | N                               | N                 |  |  |
| 5.                  | Written Contractual Agreement                                       | N                               | N                 |  |  |
| 1.                  | Source of Funds   | County                          | County            |  |  |
| 2.<br>Munic         | Name of funding County, ipality or School District                  | MONROE COUNTY<br>LIBRARY SYSTEM | County of Monroe  |  |  |
| 3.                  | Amount  | \$7,571,067                     | \$7,487,100       |  |  |
| 4. reporti year(s)  | Subject to public vote held in ng year or in a previous reporting.  | N                               | N                 |  |  |
| 5.                  | Written Contractual Agreement                                       | Y                               | Y                 |  |  |
| 11.2<br><b>FUND</b> | TOTAL LOCAL PUBLIC  | \$16,714,771                    | \$14,907,000      |  |  |
| SYST                | SYSTEM CASH GRANTS TO MEMBER LIBRARY                                |                                 |                   |  |  |
| 11.3<br>(LLSA       | Local Library Services Aid  | \$94,945                        | \$101,515         |  |  |
|                     | Record all Central Library es Aid monies received from headquarters | \$313,095                       | \$301,279         |  |  |

| 11.5 Additional State Aid received from the System  | \$0         | \$187,749   |
|---|-------------|-------------|
| 11.6 Federal Aid received from the System   | \$0         | \$0         |
| 11.7 Other Cash Grants  | \$111,713   | \$141,531   |
| 11.8 <b>TOTAL SYSTEM CASH GRANTS</b> (Add Questions 11.3, 11.4, 11.5, 11.6 and 11.7)  | \$519,753   | \$732,074   |
| OTHER STATE AID   |             |             |
| 11.9 State Aid other than LLSA,<br>Central Library Aid (CLDA and/or<br>CBA), or other State Aid reported as<br>system cash grants | \$0         | \$0         |
| Federal Aid / Other Receipts  |             |             |
| FEDERAL AID FOR LIBRARY OPE   | RATION      |             |
| 11.10 LSTA  | \$0         | \$0         |
| 11.11 Other Federal Aid   | \$0         | \$0         |
| 11.12 <b>TOTAL FEDERAL AID</b> (Add Questions 11.10 and 11.11)  | \$0         | \$0         |
| 11.13 CONTRACTS WITH<br>PUBLIC LIBRARIES AND/OR<br>PUBLIC LIBRARY SYSTEMS IN<br>NEW YORK STATE                                    | \$2,158,397 | \$2,126,228 |
| OTHER RECEIPTS  |             |             |
| 11.14 Gifts and Endowments  | \$343,259   | \$312,897   |
| 11.15 Fund Raising  | \$101,888   | \$96,383    |
| 11.16 Income from Investments   | \$144,214   | \$144,350   |
| 11.17 Library Charges   | \$157,792   | \$139,066   |
| 11.18 Other   | \$0         | \$0         |
| 11.19 <b>TOTAL OTHER RECEIPTS</b> (Add Questions 11.14, 11.15, 11.16, 11.17 and 11.18)  | \$747,153   | \$692,696   |

| 11.20 TOTAL OPERATING FUND RECEIPTS (Add Questions 11.2, 11.8, 11.9, 11.12, 11.13 and 11.19)   | \$20,140,074 | \$18,457,998 |
|--|--------------|--------------|
| 11.21 BUDGET LOANS   | \$0          | \$0          |
| Transfers / Grand Total  |              |              |
| TRANSFERS  |              |              |
| 11.22 From Capital Fund (Same as Question 14.8)  | \$0          | \$0          |
| 11.23 From Other Funds   | \$0          | \$0          |
| 11.24 <b>TOTAL TRANSFERS</b> (Add Questions 11.22 and 11.23)   | \$0          | \$0          |
| 11.25 BALANCE IN OPERATING<br>FUND - Beginning Balance for Fiscal<br>Year Ending 2024 (Same as Question<br>12.39 of previous year if fiscal year has<br>not changed) | \$1,260,500  | \$1,558,102  |
| 11.26 GRAND TOTAL RECEIPTS,<br>BUDGET LOANS, TRANSFERS<br>AND BALANCE (Add Questions<br>11.20, 11.21, 11.24 and 11.25; Same as<br>Question 12.40)                    | \$21,400,574 | \$20,016,100 |

### 12. OPERATING FUND DISBURSEMENTS

Staff / Collection / Capital Operation and Maintenance

Report financial data based on the fiscal reporting year reported in Part 1. (Q1.6 and Q1.7, or Q1.9 and Q1.10 if the fiscal reporting year has changed since the previous annual report). ROUND TO THE NEAREST DOLLAR. Please click <a href="here">here</a> to read general instructions before completing this section.

#### STAFF EXPENDITURES

## Salaries & Wages Paid from Library Funds

| 12.1 | Certified Librarians | \$4,104,351 | \$3,723,790 |
|------|----------------------|-------------|-------------|
| 12.2 | Other Staff          | \$6,179,849 | \$5,344,587 |

| 12.3 Total Salaries & Wages Expenditures (Add Questions 12.1 and 12.2)           | \$10,284,200    | \$9,068,377  |
|--|-----------------|--------------|
| 12.4 Employee Benefits Expenditures  | \$6,794,686     | \$6,772,190  |
| 12.5 Total Staff Expenditures (Add Questions 12.3 and 12.4)                      | \$17,078,886    | \$15,840,567 |
| COLLECTION EXPENDITURES  |                 |              |
| 12.6 Print Materials Expenditures  | \$633,705       | \$620,584    |
| 12.7 Electronic Materials Expenditures   | \$343,704       | \$334,589    |
| 12.8 Other Materials Expenditures  | \$96,667        | \$88,380     |
| 12.9 <b>Total Collection Expenditures</b> (Add Questions 12.6, 12.7 and 12.8)    | \$1,074,076     | \$1,043,553  |
| CAPITAL EXPENDITURES FROM  | OPERATING FUNDS |              |
| 12.10 From Local Public Funds (71PF)   | \$0             | \$0          |
| 12.11 From Other Funds (710F)  | \$0             | \$0          |
| 12.12 <b>Total Capital Expenditures</b> (Add Questions 12.10 and 12.11)          | \$0             | \$0          |
| OPERATION AND MAINTENANCE  | OF BUILDINGS    |              |
| Repairs to Building & Building Equip   | ment            |              |
| 12.13 From Local Public Funds (72PF)   | \$185,548       | \$132,328    |
| 12.14 From Other Funds (72OF)  | \$0             | \$0          |
| 12.15 <b>Total Repairs</b> (Add Questions 12.13 and 12.14)                       | \$185,548       | \$132,328    |
| 12.16 Other Disbursements for Operation & Maintenance of Buildings               | \$717,013       | \$1,012,381  |
| 12.17 Total Operation & Maintenance of Buildings (Add Questions 12.15 and 12.16) | \$902,561       | \$1,144,709  |
| MISCELLANEOUS EXPENSES   |                 |              |
| 12.18 Office and Library Supplies  | \$96,502        | \$76,908     |

| 12.19 Telecomm  | nunications   | \$16,026     | \$18,007     |
|---|---|--------------|--------------|
| 12.21 Profession  | nal & Consultant Fees   | \$353,262    | \$298,165    |
| 12.22 Equipmen  | nt  | \$64,955     | \$78,359     |
| 12.23 Other Mis   | scellaneous   | \$470,542    | \$419,995    |
|   | scellaneous Expenses<br>2.18, 12.19, 12.21,                   | \$1,001,287  | \$891,434    |
| Contracts / Debt Se   | rvice / Transfers / Grand T                                   | otal         |              |
| 12.25 CONTRA<br>PUBLIC LIBRA<br>PUBLIC LIBRA<br>NEW YORK ST | ARIES AND/OR<br>ARY SYSTEMS IN                                | \$0          | \$0          |
| DEBT SERVICE  | E   |              |              |
| Capital Purpose   | s Loans (Principal and  | l Interest)  |              |
| 12.26 From Loc<br>(73PF)                                    | cal Public Funds  | \$0          | \$0          |
| 12.27 From Oth  | er Funds (73OF)   | \$0          | \$0          |
| 12.28 <b>Total</b> (Add 12.27)                              | ld Questions 12.26 and  | \$0          | \$0          |
| Other Loans   |   |              |              |
| 12.29 Budget La<br>Interest)                                | oans (Principal and   | \$0          | \$0          |
| 12.30 Short-Ter   | m Loans   | \$0          | \$0          |
| 12.31 <b>Total Del</b> Questions 12.28,                     | <b>bt Service</b> (Add 12.29 and 12.30)                       | \$0          | \$0          |
| DISBURSEMEN   | <b>OPERATING FUND NTS</b> (Add Questions, 12.17, 12.24, 12.25 | \$20,056,810 | \$18,920,263 |
| TRANSFERS   |   |              |              |
| Transfers to Cap  | oital Fund  |              |              |
| 12.33 From Loc<br>(76PF)                                    | cal Public Funds  | \$0          | \$0          |

| 12.34 From Other Funds (76OF)  | \$0                     | \$0                     |
|--|-------------------------|-------------------------|
| 12.35 Total Transfers to Capital Fund (Add Questions 12.33 and 12.34; same as Question 13.8)   | \$0                     | \$0                     |
| 12.36 Transfer to Other Funds  | \$0                     | \$0                     |
| 12.37 TOTAL TRANSFERS (Add Questions 12.35 and 12.36)  | \$0                     | \$0                     |
| 12.38 TOTAL DISBURSEMENTS<br>AND TRANSFERS (Add Questions<br>12.32 and 12.37)  | \$20,056,810            | \$18,920,263            |
| 12.39 BALANCE IN OPERATING<br>FUND - Ending Balance for the Fiscal<br>Year Ending 2024   | \$1,343,764             | \$1,260,500             |
| 12.40 GRAND TOTAL DISBURSEMENTS, TRANSFERS & BALANCE (Add Questions 12.38 and 12.39; same as Question 11.26)   | \$21,400,574            | \$20,180,763            |
| ASSURANCE  |                         |                         |
| 12.41 The Library operated in accordance with all provisions of Education Law and the Regulations of the Commissioner, and assures that the "Annual Report" was reviewed and accepted by the Library Board on (date mm/dd/yyyy). | -                       | 05/29/2024              |
| FISCAL AUDIT   |                         |                         |
| 12.42 Last audit performed (mm/dd/yyyy)  | 12/31/2024              | 12/31/2023              |
| 12.43 Time period covered by this audit (mm/dd/yyyy) - (mm/dd/yyyy)  | 07/01/2023-06/30/2024   | 07/01/2022-06/30/2023   |
| 12.44 Indicate type of audit (select one):   | Private Accounting Firm | Private Accounting Firm |
| CAPITAL FUND   |                         |                         |
| 12.45 Does the library have a separate Capital Fund? Enter Y for Yes, N for No. If No, stop here. If Yes, complete the Capital Fund Report.  | Y                       | Y                       |

## 13. CAPITAL FUND RECEIPTS

Report financial data based on the fiscal year reported in Questions 1.6 and 1.7 in Part 1. *ROUND TO THE NEAREST DOLLAR*. Please click <u>here</u> to read general instructions before completing this section.

### REVENUES FROM LOCAL SOURCES

|                 | Revenues from Local nment Sources  | \$2,837,000 | \$1,039,000 |
|-----------------|--|-------------|-------------|
| 13.2<br>Source  | All Other Revenues from Local  | \$0         | \$0         |
| 13.3<br>Source  | Total Revenues from Local es (Add Questions 13.1 and 13.2)   | \$2,837,000 | \$1,039,000 |
| STAT            | E AID FOR CAPITAL PROJEC   | TS          |             |
| 13.4<br>Constr  | State Aid Received for uction  | \$606,190   | \$1,172,143 |
| 13.5            | Other State Aid  | \$0         | \$0         |
| 13.6<br>13.4 aı | <b>Total State Aid</b> (Add Questions and 13.5)  | \$606,190   | \$1,172,143 |
| FEDE            | RALAID FOR CAPITAL PRO   | JECTS       |             |
| 13.7            | TOTAL FEDERAL AID  | \$0         | \$0         |
| INTE            | RFUND REVENUE  |             |             |
| 13.8<br>(Same   | Transfer from Operating Fund as Question 12.35)  | \$0         | \$0         |
|                 | <b>TOTAL REVENUES</b> (Add ons 13.3, 13.6, 13.7 and 13.8)  | \$3,443,190 | \$2,211,143 |
| 13.10           | NON-REVENUE RECEIPTS   | \$0         | \$0         |
|                 | TOTAL CASH RECEIPTS Questions 13.9 and 13.10)  | \$3,443,190 | \$2,211,143 |
| FUND<br>Year E  | BALANCE IN CAPITAL - Beginning Balance for Fiscal nding 2024 (Same as Question of previous year, if fiscal year has anged) | \$3,607,539 | \$3,230,137 |
| AND 1           | TOTAL CASH RECEIPTS BALANCE(Add Questions 13.11 .12; same as Question 14.12)   | \$7,050,729 | \$5,441,280 |

## 14. CAPITAL FUND DISBURSEMENTS

Report financial data based on the fiscal reporting year reported in Part 1. ROUND TO THE NEAREST DOLLAR. Please click <a href="here">here</a> to read general instructions before completing this section.

## PROJECT EXPENDITURES

| 14.1            | Construction   | \$997,139   | \$1,833,741 |
|-----------------|--|-------------|-------------|
| 14.2            | Incidental Construction  | \$0         | \$0         |
| Other           | Disbursements  |             |             |
| 14.3            | Purchase of Buildings  | \$0         | \$0         |
| 14.4            | Interest   | \$0         | \$0         |
| 14.5            | Collection Expenditures  | \$0         | \$0         |
| 14.6<br>Questi  | Total Other Disbursements (Add ons 14.3, 14.4 and 14.5)                        | \$0         | \$0         |
| <b>EXPE</b>     | TOTAL PROJECT NDITURES (Add Questions 4.2 and 14.6)                            | \$997,139   | \$1,833,741 |
| OPER            | TRANSFER TO<br>ATING FUND (Same as<br>on 11.22)                                | \$0         | \$0         |
|                 | NON-PROJECT<br>NDITURES  | \$0         | \$0         |
| DISBU<br>TRAN   | TOTAL CASH URSEMENTS AND USFERS (Add Questions 14.7, and 14.9)                 | \$997,139   | \$1,833,741 |
| FUND            | BALANCE IN CAPITAL  - Ending Balance for the Fiscal nding 2024                 | \$6,053,590 | \$3,607,539 |
| DISBU<br>(Add ( | TOTAL CASH URSEMENTS AND BALANCE Questions 14.10 and 14.11; same estion 13.13) | \$7,050,729 | \$5,441,280 |

## 15. CENTRAL LIBRARIES

CENTRAL LIBRARY SERVICES AID (CLSA)

### CENTRAL LIBRARY SERVICES AID (CLSA)

**Statutory** Education Law § 273(1)(b) **Reference:** Commissioners Regulations 90.4

Central Library Services Aid is a flat sum of \$0.32 cents per capita of population within the chartered area of service of such library system with a minimum amount of \$105,000, and an additional \$71,500 to each library system for the purchase of books and materials including nonprint materials, as defined in regulations of the commissioner, for its central library.

The fiscal year for Central Library Services Aid is the calendar year. Please see the Central Library Program Guidelines at <a href="http://www.nysl.nysed.gov/libdev/clda/index.html">http://www.nysl.nysed.gov/libdev/clda/index.html</a> for more information.

Library expenditures from Central Library Services Aid may only be used for adult non–fiction and foreign language library materials, including electronic content. Record the central/co–central library's actual disbursement of these State Aid funds as allocated to the Library by the public library system. Report here only those funds actually expended by the Library during the calendar year ending December 31, 2023. Do not report funds spent by the public library system on the Library's behalf.

15.1.1 - 15.1.2 **Professional Salaries:** Indicate total FTE and salaries for all professional central/cocentral library employees (paid from CLDA funds).

| 15.1.1 Total Full-Time Equivalents (FTE)           | 0   | 0   |
|--|-----|-----|
| 15.1.2 Total Expenditure for Professional Salaries | \$0 | \$0 |

15.1.3 - 15.1.4 **Other Staff Salaries:** Indicate total FTE and salaries for all other central/co-central library employees (paid from CLDA funds).

| 15.1.3 Total Full-Time Equivalents (FTE)           | 0   | 0   |
|--|-----|-----|
| 15.1.4 Total Expenditures for Other Staff Salaries | \$0 | \$0 |
| 15.1.5 <b>Employee Benefits:</b> Indicate          | \$0 | \$0 |

the total expenditures for all central/cocentral library employee benefits (paid from CLDA funds). 15.1.6 **Purchased Services**: Did the N central/co-central library expend CLDA funds for purchased services? Enter Y for Yes, N for No.

Please Note: last year's answers for repeating groups cannot be displayed.

Note: For questions which include a choice of "Other" in a drop-down menu, please add a State Note of explanation when "Other" is chosen. Also please see individual instructions for these questions for any further requirements.

N

If yes, complete one record for each applicable category; if no, enter N/A for questions 1, 2, and 3 of one repeating group.

| 1.                | Expenditure Category   | N/A | N/A |
|-------------------|--|-----|-----|
| 2.                | Provider of Services   | N/A | N/A |
| 3.                | Expenditure  | N/A | N/A |
| 15.1.7<br>Service | Total Expenditure - Purchased  | \$0 | \$0 |
| the cer           | <b>Supplies and Materials</b> : Did ntral/co-central library expend for supply items, postage, adult |     | Y   |

the central/co-central library expend funds for supply items, postage, adult nonfiction and foreign language library materials, or equipment and furnishings with a unit cost less than \$5,000? Enter Y for Yes, N for No.

Please Note: last year's answers for repeating groups cannot be displayed.

Note: For questions which include a choice of "Other" in a drop-down menu, please add a State Note of explanation when "Other" is chosen. Also please see individual instructions for these questions for any further requirements.

If yes, complete one record for each applicable category; if no, enter N/A for questions 1 and 2 of one repeating group.

| 1.      | Expenditure Category  | N/A | Other (specify using the State note) |
|---------|---|-----|--------------------------------------|
| 2.      | Expenditure   | N/A | \$301,279                            |
|         | Total Expenditure - Supplies laterials  | \$0 | \$301,279                            |
| central | OTravel Expenditures: Did the //co-central library expend funds vel? Enter Y for Yes, N for No. | N   | N                                    |

Please Note: last year's answers for repeating groups cannot be displayed.

If yes, complete one record for each type of travel; if no, enter N/A for questions 1 and 2 of one repeating group.

| 1.   | Type of travel  | N/A                              | N/A                             |
|--|---|----------------------------------|---------------------------------|
| 2.   | Expenditure   | N/A                              | N/A                             |
| 15.1.1   | 1 Total Expenditures - Travel   | \$0                              | \$0                             |
| 15.1.12 <b>Equipment and Furnishings:</b> Did the central/co-central library expend funds for equipment and furnishings with a unit cost of \$5,000 or more and having a useful life of more than one year? Enter Y for Yes, N for No. |   | N                                | N                               |
| Please   | Note: last year's answers for repea   | ating groups cannot be displayed | l.                              |
| -  | complete one record for each type repeating group.                                | of item purchased; if no, enter  | N/A for questions 1, 2, 3 and 4 |
| 1.   | Type of item  | N/A                              | N/A                             |
| 2.   | Quantity  | N/A                              | N/A                             |
| 3.   | Unit cost   | N/A                              | N/A                             |
| 4.   | Expenditure   | N/A                              | N/A                             |
|  | 3 Total Expenditure -<br>oment and Furnishings                                    | \$0                              | \$0                             |
| 15.1.2   | 4 Total Expenditure (total<br>, 15.1.4, 15.1.5, 15.1.7, 15.1.9,<br>1 and 15.1.13) | \$0                              | \$301,279                       |
| 15.1.15 Cash Balance at the Opening of the Fiscal Year NOTE: The opening balance must be the same as the closing balance of the previous year.   |   | \$57,079                         | \$57,079                        |
| 15.1.1<br>the sy   | 6 Total Allocation received from stem:  | \$302,100                        | \$301,279                       |
| Curre  | 7 Cash Balance at the end of the ent Fiscal Year (total 15.1.16 - 4 + 15.1.15)    | \$359,179                        | \$57,079                        |

15.1.18 **Final Narrative:** Provide a brief narrative, no more than five hundred (500) words, describing the major activities carried out with these State Aid Funds.

Electronic Materials including Response has been entered.

Overdrive and Hoopla ebooks, audio books and
streaming video

Databases including A-Z
database, Gale, EBSCO, IBIS
World, Frost & Sullivan
Print reference materials

## 16. FEDERAL TOTALS

All questions in Part 16 are calculated, locked fields.

Note: See instructions for definitions and calculations of each of these Federal Totals.

| 16.1             | Total ALA-MLS   | 35.63        | 34.69        |
|------------------|---|--------------|--------------|
| 16.2             | Total Librarians                                      | 50.63        | 45.00        |
| 16.3             | All Other Paid Staff                                  | 145.31       | 157.50       |
| 16.4             | Total Paid Employees                                  | 195.94       | 202.50       |
| 16.5             | State Government Revenue                              | \$408,040    | \$755,206    |
| 16.6             | Federal Government Revenue                            | \$0          | \$0          |
| 16.7             | Other Operating Revenue                               | \$3,017,263  | \$2,960,455  |
| 16.8             | Total Operating Revenue                               | \$20,140,074 | \$18,622,661 |
| 16.9             | Other Operating Expenditures                          | \$1,903,848  | \$2,036,143  |
| 16.10            | Total Operating Expenditures                          | \$20,056,810 | \$18,920,263 |
| 16.11            | Total Capital Expenditures                            | \$997,139    | \$1,833,741  |
| 16.12            | Print Materials                                       | 723,309      | 738,575      |
| 16.12a<br>Collec | Total Physical Items in tion                          | 874,840      | 897,684      |
|                  | Circulation of Children's cal Material                | 180,507      |              |
| 16.14            | Total Registered Borrowers                            | 96,229       | 100,474      |
| 16.15<br>Receip  | Other Capital Revenue and ots                         | \$0          | \$0          |
|                  | Number of Internet Computers<br>by General Public     | 257          | 257          |
| 16.17<br>Interne | Total Uses (sessions) of Public et Computers Per Year | 72,974       | 58,631       |
| 16.18            | Wireless Sessions                                     | 99,004       | 99,234       |
|                  |   |              |              |

## 17. FOR NEW YORK STATE LIBRARY USE ONLY

| 17.1 | LIB ID                         | 4200265610   | 4200265610   |
|------|--------------------------------|--------------|--------------|
| 17.2 | Interlibrary Relationship Code | ME           | ME           |
| 17.3 | Legal Basis Code               | CI           | CI           |
| 17.4 | Administrative Structure Code  | MO           | MO           |
| 17.5 | FSCS Public Library Definition | Y            | Y            |
| 17.6 | Geographic Code                | PL1          | PL1          |
| 17.7 | FSCS ID                        | NY0521       | NY0521       |
| 17.8 | SED CODE                       | 261600700040 | 261600700040 |
| 17.9 | INSTITUTION ID                 | 800000050219 | 800000050219 |

## **SUGGESTED IMPROVEMENTS**

|                 | Library Name:  | ROCHESTER PUBLIC<br>LIBRARY     | ROCHESTER PUBLIC<br>LIBRARY     |
|-----------------|--|---------------------------------|---------------------------------|
|                 | Library System:  | Monroe County Library<br>System | Monroe County Library<br>System |
| Form:           | Name of Person Completing  | ,                               | Alicia M. Gunther               |
|                 | Phone Number:  | ,                               | (585) 428-8053                  |
| (Collec         | I am satisfied that this resource ct) is meeting library needs:      | ,                               | Agree                           |
| will he public: | Applying this resource (Collect) elp improve library services to the | ,                               | Agree                           |

Please share with us your suggestions for improving the *Annual Report*. When providing feedback, if applicable please indicate the question number each comment/suggestion refers to. Thank you!

Response has been entered.